



**BOND EXPENDITURES**

Total Bond Program Budget  
\$235 million

Bonds Sold pre-August 2008  
\$104 million

Bonds recently sold August 2008  
\$57 million

Total Expenditures/Encumbrances as of January 2009  
\$103.2 million

Remaining Bond Budget as of January 2009  
\$131.8 million

**CLASSROOM  
ADDITIONS**

- Banks
- Doolen
- Hudlow
- Oyama
- Rincon/UHS
- Robins
- Blenman

- Mansfeld
- Valencia
- Vesey
- White
- Grijalva
- Miller
- Maldonado

**FINE & PERFORMING  
ARTS RENOVATION**

- Sahuaro
- Palo Verde
- Sabino
- Cholla
- Catalina
- Pueblo

**SCIENCE  
RENOVATION**

- Sabino
- Cholla
- Rincon / UHS
- Sahuaro
- Santa Rita
- Pueblo

**NEW  
SCHOOLS**

- Mary Meredith Replacement
- New Elementary Space
- New Middle Space

**CLASSROOM  
RENOVATION**

- Borman
- Cholla
- Hughes
- Valencia

**TRANSPORTATION  
UPGRADES**

- New Buses
- Central Transportation Facility Upgrades
- Westside Transportation Facility
- Eastside Transportation Facility Upgrades

**HIGH SCHOOL PE & INTERSCHOLASTICS**

- Practice Gym and Lobby Addition at Cholla
- Practice Gyms at Sabino, Sahuaro, Santa Rita
- Practice Gym at Tucson
- Concessions at Sabino, Sahuaro & Santa Rita
- Concessions at Catalina, Palo Verde, Pueblo, Rincon/UHS

Additional general projects include track resurfacing, locker renovations, bleacher and field lighting at some schools.

**CENTRAL SUPPORT**

- LIRC Weatherproofing Phase I
- Morrow Ed Center Parking Lot
- Summers Finance Building Emergency Generator
- Winsett Compound Pavement Improvements
- LIRC Weatherproofing Phase II

**LEGEND**

- Complete
- Construction
- Planning/Design
- Future Project

<b>Upgrades and Renovations Projects</b>			
<b>Phase I</b>	<b>Phase II</b>	<b>Phase III</b>	<b>Phase IV</b>
Blenman	Catalina	Bloom	Carson
Howenstine	Fort Lowell	Brichta	Corbett
Booth/Fickett	Hohokam	Carrillo	Cragin
Borton	Hudlow	Gridley	Ford
Cholla	Lineweaver	Howell	Henry
Doolen	Maldonado	Manzo	Hollinger
Grijalva	Mansfeld	Marshall	Jefferson Park
Lynn/Urquides	Miller	Reynolds	Menlo Park
Naylor	Myers Ganoung	Santa Rita	Pueblo Gardens
Pistor	Richey	Schumaker	Robison
Pueblo	Rincon/UHS	Steele	Roskruge
Valencia	Roberts	Tolson	Safford
White	Vesey	Utterback	TAPP
		Van Buskirk	Tully
			Vail
			Wright
<b>Phase V determination scheduled for Spring 2009.</b>			

**Director of Engineering:** Marcus E. Jones, R.A.  
**Interim Chief Operations Officer:** Joseph J. Johnston, Jr.

### **BOND FISCAL OVERSITE COMMITTEE**

David Ashcraft	Donna Calvert	Keith Day
Vanessa Garrison	Lisa Howells	Jim Lovelace
Daniel McDonald	Earl Mendenhall	Robert Selby

### **TUSD GOVERNING BOARD**

Judy Burns, *President*  
Dr. Mark Stegeman, *Clerk*  
Bruce Burke  
Miguel Cuevas  
Adelita S. Grijalva

**Superintendent:** Dr. Elizabeth Celia-Fagen

For more information regarding the Bond Program please visit the TUSD Website at <http://www.tusd1.org> and look for Bond Information under "Quick Links" or call Bonds & Engineering at (520) 225-4880



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