



<u>BOND EXPENDITURES</u>
Total Bond Program Budget \$235 million
Bonds Sold pre-August 2007 \$57 million
Bonds recently sold August 2007 \$47 million
Total Expenditures/Encumbrances as of January 2008 \$74.4 million
Remaining Bond Budget as of January 2008: \$160.6 million

**CLASSROOM  
ADDITIONS**

- Banks
- Doolen
- Hudlow
- Oyama
- Rincon/University
- Robins
- Blenman

- Mansfeld
- Valencia
- Vesey
- White
- Grijalva
- Miller
- Maldonado

**FINE & PERFORMING  
ARTS RENOVATION**

- Sahuaro
- Palo Verde
- Cholla
- Sabino
- Catalina
- Pueblo

**SCIENCE  
RENOVATION**

- Sabino
- Cholla
- Rincon
- Sahuaro
- Santa Rita
- Pueblo

**NEW  
SCHOOLS**

- Mary Meredith Replacement
- New Elementary Space
- New Middle Space

**CLASSROOM  
RENOVATION**

- Borman
- Cholla
- Hughes
- Valencia

**TRANSPORTATION  
UPGRADES**

- New Buses
- Central Transportation Facility Upgrades
- Westside Transportation Facility
- Eastside Transportation Facility Upgrades

**HIGH SCHOOL PE & INTERSCHOLASTICS**

- Practice Gym and Lobby Addition at Cholla
- Practice Gyms at Sabino, Sahuaro, Santa Rita
- Practice Gym at Tucson
- Concessions at Sabino, Sahuaro & Santa Rita
- Concessions at Catalina, Palo Verde, Pueblo, Rincon/UHS

Additional general projects include track resurfacing, locker renovations, bleacher and field lighting at some schools.

**CENTRAL SUPPORT**

- LIRC Weatherproofing Phase I
- Morrow Ed Center Parking Lot
- Summers Finance Building Emergency Generator
- Winsett Compound Pavement Improvements
- LIRC Weatherproofing Phase II

LEGEND

<input checked="" type="checkbox"/> Complete	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Planning/Design	<input checked="" type="checkbox"/> Future Project
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## Upgrades and Renovations Projects

### Phase I

Blenman  
Howenstine  
Booth/Fickett  
Borton  
Cholla  
Doolen  
Grijalva  
Lynn/Urquides  
Naylor  
Pistor  
Pueblo  
Valencia  
White

### Phase II

Catalina  
Fort Lowell  
Hohokam  
Hudlow  
Lineweaver  
Maldonado  
Mansfeld  
Miller  
Myers Ganoung  
Richey  
Rincon/UHS  
Roberts  
Vesey

### Phase III

Bloom  
Brichta  
Carrillo  
Gridley  
Howell  
Manzo  
Marshall  
Reynolds  
Santa Rita  
Schumaker  
Steele  
Tolson  
Utterback  
Van Buskirk

**Phase IV determination scheduled for Summer 2008.**

**Director of Bonds:** Marcus E. Jones, R.A.

**EFP Executive Director:** Rudy D. Flores

### BOND FISCAL OVERSITE COMMITTEE

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For more information regarding the Bond Program please visit the TUSD Website at <http://www.tusd1.org> and look for Bond Information under "Quick Links" or call Bonds & Engineering at (520) 225-4880



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