



TUCSON UNIFIED

SCHOOL DISTRICT

2023 BOND PROPOSAL



TABLE OF CONTENTS

Introduction	4	McCorkle Academy of Excellence K-8.....	48
Overview.....	5	Mary Meredith K-12.....	49
Alice Vail Middle School.....	6	Miles K-8.....	50
Banks Elementary	7	Miller Elementary	51
Blenman Elementary	8	Mission View Elementary	52
Bloom Elementary.....	9	Morgan Maxwell K-8.....	53
Bonillas Elementary Magnet.....	10	Myers-Ganoung Elementary.....	54
Booth-Fickett K-8 Magnet	11	Ochoa Elementary.....	55
Borman K-8.....	12	Oyama Elementary	56
Borton Elementary Magnet.....	13	Palo Verde High Magnet School	57
Carrillo K-5 Magnet.....	14	Peter Howell Elementary	58
Catalina High School.....	15	Pistor Middle School	59
Cavett Elementary	16	Project MORE.....	60
CE Rose K-8	17	Pueblo Gardens K-8.....	61
Cholla High School.....	18	Pueblo High School.....	62
Collier Elementary	19	Rincon/University High School.....	63
Cooper Center	20	Roberts-Naylor K-8	64
Cragin Elementary.....	20	Robins K-8	65
Davidson Elementary.....	21	Robison Elementary	66
Davis Elementary Magnet	22	Roskruge K-8 Magnet.....	67
Dietz K-8.....	23	Sabino High School	68
Dodge Middle Magnet School	24	Safford K-8.....	69
Doolen Middle School.....	25	Sahuaro High School.....	70
Drachman K-8 Magnet	26	Sam Hughes Elementary	71
Dunham Elementary	27	Santa Rita High School.....	72
Erickson Elementary.....	28	Secrist Middle School	73
Ford Elementary.....	29	Sewell Elementary	74
Fruchthendler Elementary.....	30	Soleng Tom Elementary	75
Gale Elementary	31	Southwest Ed Center	75
Gridley Middle School.....	32	Steele Elementary	76
Grijalva Elementary	33	Teenage Parent High School (TAP).....	77
Henry Elementary	34	Tolson Elementary	78
Holladay Elementary Magnet.....	35	Tucson High Magnet School	79
Hollinger K-8.....	36	Tully Elementary Magnet	80
Hudlow Elementary.....	37	Utterback Middle School.....	81
Infant & Early Learning Centers	38	Valencia Middle School	82
Johnson Primary.....	38	Van Buskirk Elementary	83
Kellond Elementary.....	39	Vesey Elementary.....	84
Lawrence 3-8	40	Wakefield Middle School.....	85
Lineweaver Elementary.....	41	Warren Elementary	86
Lynn-Urquides Elementary	42	Wheeler Elementary.....	87
Magee Middle School.....	43	White Elementary.....	88
Maldonado Elementary.....	44	Whitmore Elementary	89
Mansfeld Middle Magnet	45	Wright Elementary.....	90
Manzo Elementary.....	46	Non School-Specific Items.....	91
Marshall Elementary.....	47		

TUCSON UNIFIED BOND PROPOSAL

ELECTION SCHEDULED FOR NOVEMBER 7, 2023

The Tucson Unified School District Governing Board is proposing a \$480 million bond to update and renovate aging schools by replacing roofs or aging air conditioning units, adding security and safety systems, purchasing school buses and providing technology to every student. The bond proceeds cannot pay salaries and benefits.

Tucson Unified serves over 40,000 students across 231 square miles. We route/transport 12,500 students to the schools of their choice and to after school activities, and our fleet travels over 16,000 miles each school day.

The district supports 88 schools that range in age from 12 to over 100 years old, with an average age of 55 years. In all, Tucson Unified has over 9,000,000 square feet of buildings to maintain. Voters approved our last bond 20 years ago. Current funding does not allow TUSD to maintain our schools at the levels they should be to support the education of our students and provide services to their families. In the last 15 years, the district experienced State capital funding cuts totaling \$161.1 million.

The bond proceeds will fund improvements throughout Tucson Unified, with 95% of it invested in projects at every neighborhood school to improve learning spaces and support our students' academic achievement. The proposed bond projects include:

Repairs and Upgrades to Existing Facilities

- New air conditioning systems and controls
- Replace or repair deteriorating roofs and floors
- Update aging plumbing and restrooms
- Repair athletic fields, ball courts, gymnasiums, and parking areas
- Replace aging furnishings and equipment to support strong instructional practices
- Modernize systems for energy efficiency

Improvements to Classrooms and Learning Spaces

- New and updated science and project labs
- New career and technology labs
- Improve facilities for the fine and performing arts
- Replace portables with permanent building capacity, where necessary

Health, Security and Safety

- Update security and safety systems at each school (i.e., cameras, lockdown systems, fire alarms, fencing, and access control)
- Renovate school health offices

Access to Updated Educational Technology

- Access for every student to the latest instructional technology (i.e., computers, tablets) that fits their learning level.
- Upgrade classroom technology and infrastructure to support interactive learning

Student Transportation and Support Vehicles

- Replace aging buses and support vehicles.
- Provide fuel-efficient, air conditioned, and safe transportation services for students and staff

OVERVIEW

PROPOSED CAPITAL IMPROVEMENTS

The following table represents the capital improvements expected to be paid from bond proceeds.

PROPOSED BOND PROGRAM

Bond Program for Schools and Students	Estimate^a
Repairs and Upgrades to Existing Facilities	\$253,000,000
Improvements to Classrooms & Learning Spaces	\$47,300,000
Health, Security and Safety	\$70,300,000
Access to Updated Technology	\$61,900,000
Student Transportation	\$23,700,000
Subtotal for Schools and Students	\$456,200,000
Bond Program for Support/Administration	
Repairs and Upgrades to Existing Facilities	\$12,000,000
Health, Security and Safety	\$4,900,000
Access to Updated Technology	\$4,500,000
Support Vehicles and Equipment	\$2,400,000
Subtotal for Support/Admin	\$23,800,000
Bond Program Total	\$480,000,000

^(a) Reflects estimates for construction or acquisition of the improvements, together with all necessary incidental costs.

ALICE VAIL MIDDLE SCHOOL



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$2,482,900

Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Domestic Water Line Replacement	\$935,000
Portable Renovations	\$140,000
Flooring Replacement	\$175,000
Building Renovations	\$225,000
2 Portable Bleachers	\$4,600
Court Resurfacing/Restriping	\$145,000
2 Sunshades for Courts	\$200,000
4 Led Lights, 2 Per Court	\$4,800
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$370,000

Band & Choir Room Renovation	\$250,000
Create And Equip Learning Lab	\$120,000

Health, Security and Safety \$460,000

Security Gates/Fencing	\$185,000
New Intercom System	\$140,000
Security Window Film	\$110,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology \$417,153

Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech	\$40,230

BANKS ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities **\$1,166,600**

Lighting – Exterior Dusk/Dawn & Parking Lot	\$25,000
Lighting – Interior – Trico Sites	\$35,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
Weatherization (Exterior Painting)	\$215,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Furniture & Equipment	\$75,000

Health, Security and Safety **\$356,250**

Security Gates/Fencing	\$185,000
Fire Alarm Systems – New Smoke Heads	\$11,250
Security Camera System	\$70,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology **\$348,741**

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

BLENMAN ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,381,600

Add Electronic HVAC Controls	\$270,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$25,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Master Meters – Natural Gas	\$20,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Pavement Preservation	\$140,000
Furniture & Equipment	\$75,000

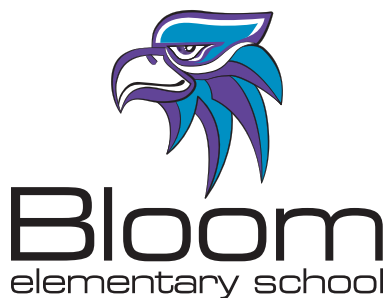
Health, Security and Safety\$398,800

Security Gates/Fencing	\$185,000
Exterior Gate Hardware – Egress Needs	\$28,800
Security Camera System	\$70,000
New Access Control Devices	\$25,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

BLOOM ELEMENTARY



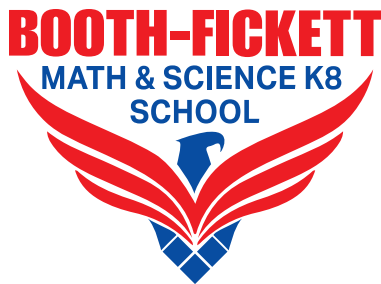
PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$1,936,600
Replace Air Handling Units	\$210,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$25,000
Domestic Water Line Replacement	\$650,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
Outside Storage	\$100,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Extend Parking Lot	\$40,000
Furniture & Equipment	\$75,000
Improvements to Classrooms & Learning Spaces	\$1,000,000
Replace Portables with a Permanent Structure	\$1,000,000
Health, Security and Safety	\$370,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Access Control Devices	\$25,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

BONILLAS ELEMENTARY MAGNET



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$1,786,600
Convert Obsolete HVAC Controls	\$200,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$25,000
Master Meters – Natural Gas	\$20,000
Domestic Water Line Replacement	\$650,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000
Improvements to Classrooms & Learning Spaces	\$20,000
Sound Controls/Dampening for MPR.....	\$20,000
Health, Security and Safety	\$395,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000
ADA Ramp Exit from Multipurpose Room	\$50,000
Access to Updated Technology	\$348,741
Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$308,511

BOOTH-FICKETT K-8 MAGNET



PROJECT DESCRIPTION

ESTIMATE

Repairs And Upgrades To Existing Facilities \$4,053,400

Domestic Water Line Replacement	\$1,870,000
Sewer Line Replacement	\$847,000
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
Portable Renovations.....	\$140,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Court Resurfacing/Restripping.....	\$145,000
4 Led Lights, 2 Per Court	\$4,800
Furniture & Equipment	\$150,000

Improvements To Classrooms & Learning Spaces \$70,000

Sound System & Band Room Renovation	\$70,000
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Health, Security and Safety \$478,800

Security Gates/Fencing	\$185,000
Exterior Gate Hardware – Egress Needs	\$28,800
Security Camera System	\$140,000
Access Control Door Additions	\$15,000
New Intercom System	\$85,000
Interior Emergency Lighting	\$25,000

Access To Updated Technology \$417,153

Chromebooks & iPads	\$376,923
Panels And Other Classroom Tech	\$40,230

BORMAN K-8



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities	\$861,400
Lighting – Exterior Dusk/Dawn & Parking Lot	\$40,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
2 Portable Bleachers	\$4,600
4 LED Lights, 2 Per Court	\$4,800
2 Sunshades for Courts	\$200,000
Health, Security and Safety	\$485,000
Security Gates/Fencing	\$185,000
Security Camera System	\$140,000
New Intercom System	\$135,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$376,923

BORTON ELEMENTARY MAGNET



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$1,586,600

Domestic Water Line Replacement	\$650,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$25,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000

Health, Security and Safety\$345,000

Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

CARRILLO K-5 MAGNET



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,166,600
Convert Obsolete HVAC Controls	\$215,000
Sewer Line Replacement	\$385,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$25,000
Domestic Water Line Replacement	\$650,000
Flooring Replacement	\$387,000
Building Renovations.....	\$225,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000
Improvements to Classrooms & Learning Spaces	\$425,000
Replace Portable with a Permanent Structure; Convert Pool	\$425,000
Health, Security and Safety	\$354,600
Security Gates/Fencing	\$185,000
Exterior Gate Hardware – Egress Needs	\$9,600
Security Camera System.....	\$70,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

CATALINA HIGH SCHOOL



PROJECT DESCRIPTION	ESTIMATE
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Repairs and Upgrades to Existing Facilities \$3,927,000

Lighting – Exterior Dusk/Dawn & Parking Lot	\$60,000
Master Meters – Natural Gas	\$60,000
Domestic Water Line Replacement	\$1,430,000
Lighting – Interior Auditorium/Stage	\$200,000
Sewer Line Replacement	\$500,000
Lighting – Exterior Stadium Lighting	\$300,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
Field Repair.....	\$275,000
Pavement Preservation.....	\$190,000
Furniture & Equipment.....	\$300,000

Improvements to Classrooms & Learning Spaces \$1,080,000

Auto & Welding Shop Renovation and Equipment.....	\$1,040,000
Orchestra room Renovation	\$40,000

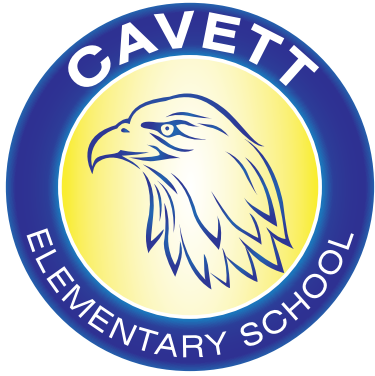
Health, Security and Safety \$653,400

Exterior Gate Hardware – Egress Needs	\$38,400
Security Gates/Fencing	\$185,000
New Security Alarm System	\$75,000
Security Camera System.....	\$280,000
New Access Control Devices.....	\$40,000
Interior Emergency Lighting	\$35,000

Access to Updated Technology..... \$1,767,503

Windows Devices (Laptops)	\$1,727,273
Panels and Other Classroom Tech.....	\$40,230

CAVETT ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,409,100

Convert Obsolete HVAC Controls	\$215,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$25,000
Master Meters – Natural Gas	\$20,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Pavement Preservation	\$160,000
Marquee	\$62,500
Furniture & Equipment	\$75,000

Health, Security and Safety\$460,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Intercom System	\$75,000
Security Window Film	\$115,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

CE ROSE K-8



LEAD EMPOWER APPLY PREPARE

PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,994,900
Pneumatic Thermostat Replacement to Electronic	\$300,000
Domestic Water Line Replacement	\$935,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Master Meters – Natural Gas	\$40,000
Sewer Line Replacement	\$423,500
Building Renovations.....	\$225,000
Portable Renovations.....	\$140,000
Flooring Replacement.....	\$387,000
Court Resurfacing/Restriping.....	\$145,000
4 LED Lights, 2 Per Court	\$4,800
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$800,000
Convert 2 Atriums to Instructional Spaces.....	\$500,000
Fine Arts AV/Stage/Room Renovation	\$300,000
Health, Security and Safety	\$605,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$140,000
New Intercom System	\$135,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$376,923

CHOLLA HIGH SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$3,929,500
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$60,000
Lighting – Interior Auditorium/Stage	\$200,000
Sewer Line Replacement	\$500,000
Domestic Water Line Replacement	\$1,430,000
Lighting – Exterior Stadium Lighting	\$300,000
Flooring Replacement.....	\$387,000
Portable Renovations.....	\$190,000
Building Renovations.....	\$225,000
Field Repair.....	\$275,000
Marquee	\$62,500
Furniture & Equipment	\$300,000
Improvements to Classrooms & Learning Spaces	\$1,340,000
Auto & Welding Shop Renovation and Equipment	\$1,040,000
Fine Arts AV/Stage/Room Renovation	\$300,000
Health, Security and Safety	\$540,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$280,000
New Access Control Devices.....	\$40,000
Interior Emergency Lighting	\$35,000
Access to Updated Technology	\$1,767,503
Panels and Other Classroom Tech.....	\$40,230
Windows Devices (Laptops)	\$1,727,273

COLLIER ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$1,959,100
Replace Air Handling Units	\$170,000
Convert Obsolete HVAC Controls	\$140,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$25,000
Master Meters – Natural Gas	\$20,000
Domestic Water Line Replacement	\$650,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Marquee	\$62,500
Furniture & Equipment	\$75,000
Health, Security and Safety	\$500,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
Remodel Entrance/Front Office to Provide Access Control	\$200,000
New Access Control Devices	\$30,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

COOPER CENTER



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$4,100,000
Bathrooms and Showers	\$2,700,000
Cabin Upgrades	\$1,400,000
Health, Security and Safety	\$400,000
ADA Pathway from parking	\$400,000

CRAGIN ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$1,894,100
Add Electronic HVAC Controls	\$245,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Marquee	\$62,500
Furniture & Equipment	\$75,000
Health, Security and Safety	\$345,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

DAVIDSON ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$1,056,600

Add Electronic HVAC Controls.....	\$140,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts.....	\$200,000
Furniture & Equipment.....	\$75,000

Health, Security and Safety\$290,000

Security Gates/Fencing.....	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices.....	\$20,000
Interior Emergency Lighting.....	\$15,000

Access to Updated Technology \$348,741

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads.....	\$308,511

DAVIS ELEMENTARY MAGNET



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,496,600
Add Electronic HVAC Controls	\$145,000
Replace All Package AC Units	\$250,000
Domestic Water Line Replacement	\$650,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Sewer Line Replacement	\$385,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Pavement Preservation	\$130,000
Furniture & Equipment	\$75,000
Improvements to Classrooms & Learning Spaces	\$975,000
Replace Portables with a Permanent Structure	\$975,000
Health, Security and Safety	\$350,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Intercom System	\$80,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$308,511



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities\$3,144,900
Replace Air Handling Units	\$250,000
Convert Obsolete HVAC Controls	\$200,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Domestic Water Line Replacement	\$935,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
Portable Renovations.....	\$140,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Court Resurfacing/Restriping.....	\$145,000
4 LED Lights, 2 Per Court	\$4,800
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces\$45,000
Sound Systems, Curtain, Practice Rooms.....	\$45,000
Health, Security and Safety\$280,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology\$417,153
Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech.....	\$40,230

DODGE MIDDLE MAGNET SCHOOL



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$2,784,900

Convert Obsolete HVAC Controls	\$200,000
Domestic Water Line Replacement	\$935,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Locker room Renovations.....	\$30,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
4 LED Lights, 2 Per Court	\$4,800
Court Resurfacing/Restriping.....	\$145,000
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$220,000

Stage and Cafeteria Renovation	\$100,000
Create and Equip Learning Lab.....	\$120,000

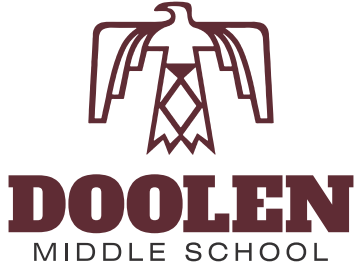
Health, Security and Safety \$465,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$140,000
New Access Control Devices.....	\$30,000
New Intercom System	\$85,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology..... \$417,153

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$376,923

DOOLEN MIDDLE SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,617,400
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Domestic Water Line Replacement	\$935,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
Court Resurfacing/Restriping.....	\$145,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
4 LED Lights, 2 Per Court	\$4,800
Marquee	\$62,500
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$175,000
Renovate Orchestra Room, Lighting, Acoustics.....	\$55,000
Create and Equip Learning Lab.....	\$120,000
Health, Security and Safety	\$355,000
Security Gates/Fencing	\$185,000
New Intercom System	\$145,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech.....	\$40,230

DRACHMAN K-8 MAGNET



PROJECT DESCRIPTION	ESTIMATE
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Repairs and Upgrades to Existing Facilities\$1,336,400

Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Flooring Replacement.....	\$387,000
Building Renovations	\$225,000
Portable Renovations.....	\$140,000
Court Resurfacing/Restriping.....	\$145,000
4 LED Lights, 2 Per Court	\$4,800
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$195,000

Add Portable to Support K8	\$150,000
Sound & General Renovation for Fine Arts.....	\$45,000

Health, Security and Safety\$360,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Intercom System	\$80,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology \$417,153

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$376,923

DUNHAM ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$1,816,600

Convert Obsolete HVAC Controls	\$230,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Master Meters – Natural Gas	\$20,000
Domestic Water Line Replacement	\$650,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Furniture & Equipment	\$75,000

Health, Security and Safety \$270,000

Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$308,511

ERICKSON ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,151,600
Convert Obsolete HVAC Controls	\$200,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000
Health, Security and Safety	\$270,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

FORD ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities	\$1,566,600
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Domestic Water Line Replacement	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment.....	\$75,000
Health, Security and Safety	\$270,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

FRUCHTHENDLER ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$1,926,600

Replace Air Handling Units	\$200,000
Add Electronic HVAC Controls	\$160,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000

Health, Security and Safety \$270,000

Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

GALE ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities.....	\$1,846,600
Convert Obsolete HVAC Controls	\$140,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Domestic Water Line Replacement	\$650,000
Building Renovations	\$225,000
Flooring Replacement.....	\$387,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Pavement Preservation.....	\$140,000
Furniture & Equipment	\$75,000
Health, Security and Safety	\$380,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
Security Window Film	\$110,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

GRIDLEY MIDDLE SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,540,900
Domestic Water Line Replacement	\$935,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$40,000
Weatherization (Exterior Painting)	\$238,000
Building Renovations	\$225,000
Flooring Replacement	\$135,000
Court Resurfacing/Restriping	\$145,000
2 Sunshades for Courts	\$200,000
4 LED Lights, 2 Per Court	\$4,800
2 Portable Bleachers	\$4,600
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$140,000
Stage Curtain and Renovation	\$20,000
Create and Equip Learning Lab	\$120,000
Health, Security and Safety	\$445,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Access Control Devices	\$30,000
New Intercom System	\$135,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech	\$40,230

GRIJALVA ELEMENTARY

GRIJALVA
Elementary School



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$1,746,600

Domestic Water Line Replacement	\$650,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Pavement Preservation.....	\$160,000
Furniture & Equipment	\$75,000

Health, Security and Safety\$270,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

HENRY ELEMENTARY



HENRY
Elementary School

PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities\$1,886,600
Replace Air Handling Units	\$180,000
Convert Obsolete HVAC Controls	\$140,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Domestic Water Line Replacement	\$650,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000
Health, Security and Safety\$295,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Access Control Devices.....	\$25,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

HOLLADAY ELEMENTARY MAGNET



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$1,586,600

Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Master Meters – Natural Gas.....	\$20,000
Domestic Water Line Replacement.....	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts.....	\$200,000
Furniture & Equipment.....	\$75,000

Health, Security and Safety\$200,000

Security Gates/Fencing.....	\$185,000
Interior Emergency Lighting.....	\$15,000

Access to Updated Technology \$348,741

Chromebooks & iPads.....	\$308,511
Panels and Other Classroom Tech.....	\$40,230

HOLLINGER K-8



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$2,554,900

Domestic Water Line Replacement	\$935,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Master Meters – Natural Gas	\$40,000
Sewer Line Replacement	\$423,500
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
Court Resurfacing/Restriping.....	\$145,000
4 LED Lights, 2 Per Court	\$4,800
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$45,000

Sound & General Renovation for Fine Arts.....	\$45,000
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Health, Security and Safety \$485,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$140,000
New Intercom System	\$135,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology \$417,153

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$376,923

HUDLOW ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$1,990,300

Convert Obsolete HVAC Controls	\$170,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Master Meters – Natural Gas	\$20,000
Sewer Line Replacement	\$385,000
Domestic Water Line Replacement	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$85,700
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Pavement Preservation.....	\$150,000
Furniture & Equipment	\$75,000

Health, Security, and Safety\$370,000

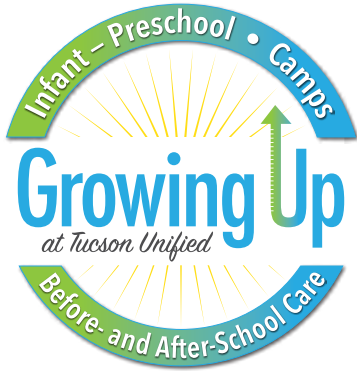
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices.....	\$25,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology\$348,741.00

Chromebooks & iPads	\$308,511.00
Panels and Other Classroom Tech.....	\$40,230

INFANT & EARLY LEARNING CENTERS

(Brichta and Schumaker)



PROJECT DESCRIPTION	ESTIMATE
Health, Security and Safety	\$70,000
Security Camera System.....	\$70,000

JOHNSON PRIMARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$1,601,600
Domestic Water Line Replacement	\$650,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Lighting – Interior – Trico Sites.....	\$35,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Furniture & Equipment	\$75,000
Health, Security and Safety	\$345,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

KELLOND ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities **\$2,404,100**

Convert Obsolete HVAC Controls	\$230,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Sewer Line Replacement	\$385,000
Master Meters – Natural Gas	\$20,000
Domestic Water Line Replacement	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Marquee	\$62,500
Pavement Preservation.....	\$140,000
Furniture & Equipment	\$75,000

Health, Security and Safety **\$1,045,000**

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices	\$25,000
New Intercom System	\$750,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology..... **\$348,741**

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

LAWRENCE 3-8



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities **\$1,481,400**

Replace All Package AC Units	\$250,000
Master Meters – Natural Gas	\$40,000
Lighting – Interior – Trico Sites	\$35,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
Court Resurfacing/Restriping	\$145,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
4 LED Lights, 2 Per Court	\$4,800
Furniture & Equipment	\$150,000

Health, Security and Safety **\$355,000**

Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology **\$417,153**

Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech	\$40,230

LINEWEAVER ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,289,600
Convert Obsolete HVAC Controls	\$180,000
Sewer Line Replacement	\$385,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Weatherization (Exterior Painting).....	\$138,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Furniture & Equipment	\$75,000
Improvements to Classrooms & Learning Spaces	\$3,200,000
Replace Portables (6 out of 11) with a Permanent Structure.....	\$1,600,000
Activity, Gym, Multi-Purpose Room for Assemblies.....	\$1,600,000
Health, Security and Safety	\$295,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices.....	\$25,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

LYNN-URQUIDES ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,146,600

Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Pavement Preservation.....	\$175,000
Furniture & Equipment	\$75,000

Health, Security and Safety\$395,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
Security Window Film	\$125,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology\$348,741

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

MAGEE MIDDLE SCHOOL

MAGEE
MIDDLE SCHOOL



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,617,400

Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Domestic Water Line Replacement	\$935,000
Master Meters – Natural Gas	\$40,000
Sewer Line Replacement	\$423,500
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
Court Resurfacing/Restriping.....	\$145,000
2 Portable Bleachers.....	\$4,600
4 LED Lights, 2 Per Court	\$4,800
2 Sunshades for Courts	\$200,000
Marquee	\$62,500
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$160,000

Stage Curtain and Floor Renovation.....	\$40,000
Create and Equip Learning Lab.....	\$120,000

Health, Security and Safety \$210,000

Security Gates/Fencing	\$185,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology \$417,153

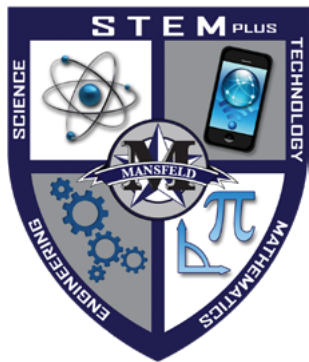
Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech.....	\$40,230

MALDONADO ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$1,766,600
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Pavement Preservation	\$180,000
Furniture & Equipment	\$75,000
Health, Security and Safety	\$470,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
Remodel Entrance/Front Office to Provide Access Control	\$200,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

MANSFELD MIDDLE MAGNET



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities **\$2,472,400**

Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Domestic Water Line Replacement	\$935,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
4 LED Lights, 2 Per Court	\$4,800
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Marquee	\$62,500
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces **\$150,000**

Stage Lighting, Audio and Sound Shells.....	\$30,000
Create and Equip Learning Lab.....	\$120,000

Health, Security and Safety **\$375,000**

Security Gates/Fencing	\$185,000
Security Camera System.....	\$140,000
New Access Control Devices.....	\$25,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology **\$417,153**

Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech.....	\$40,230

MANZO ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$2,482,600

Replace All Package AC Units	\$250,000
Add Electronic HVAC Controls.....	\$210,000
Domestic Water Line Replacement	\$650,000
Master Meters – Natural Gas.....	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Sewer Line Replacement	\$385,000
Replace Single-Pane Windows	\$51,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Furniture & Equipment	\$75,000

Health, Security and Safety \$320,000

Security Gates/Fencing	\$185,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology..... \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

MARSHALL ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,196,600

Replace All Package AC Units	\$250,000
Add Electronic HVAC Controls	\$230,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Domestic Water Line Replacement	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Pavement Preservation.....	\$150,000
Furniture & Equipment	\$75,000

Health, Security and Safety\$270,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

McCORKLE ACADEMY OF EXCELLENCE K-8



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$1,006,400

Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts.....	\$200,000
4 LED Lights, 2 Per Court.....	\$4,800
Court Resurfacing/Restriping.....	\$145,000

Improvements to Classrooms & Learning Spaces\$1,380,000

Fine Arts Addition with Practice Rooms.....	\$1,380,000
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Health, Security and Safety\$485,000

Security Gates/Fencing.....	\$185,000
Security Camera System.....	\$140,000
New Intercom System.....	\$135,000
Interior Emergency Lighting.....	\$25,000

Access to Updated Technology \$417,153

Chromebooks & iPads.....	\$376,923
Panels and Other Classroom Tech.....	\$40,230

MARY MEREDITH K-12



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities	\$687,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
Furniture & Equipment.....	\$75,000
Health, Security and Safety	\$340,000
Security Gates/Fencing	\$185,000
New Access Control Devices.....	\$20,000
New Intercom System	\$135,000
Access to Updated Technology	\$417,153
Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech.....	\$40,230



PROJECT DESCRIPTION	ESTIMATE
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Repairs and Upgrades to Existing Facilities	\$3,064,900
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Add Electronic HVAC Controls	\$140,000
Lighting – Exterior Dusk/Dawn & Parking Lot	\$40,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Domestic Water Line Replacement	\$935,000
Building Renovations	\$225,000
Add Sinks to Portables used for Art and MS Classes	\$100,000
Flooring Replacement	\$387,000
Portable Renovations	\$140,000
2 Portable Bleachers	\$4,600
Court Resurfacing/Restriping	\$145,000
2 Sunshades for Courts	\$200,000
4 LED Lights, 2 Per Court	\$4,800
Pavement Preservation	\$130,000
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces	\$500,000
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Large Room(s) for Music Program	\$500,000
Health, Security and Safety	\$475,000
Security Gates/Fencing	\$185,000
Security Camera System	\$140,000
Add Visual Components to Alarm Systems for Hearing Impaired	\$50,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology	\$417,153
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Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech	\$40,230

MILLER ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$1,586,600

Domestic Water Line Replacement	\$650,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Flooring Replacement	\$387,000
Building Renovations.....	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Furniture & Equipment	\$75,000

Health, Security and Safety \$455,850

Security Gates/Fencing	\$185,000
Exterior Gate Hardware – Egress Needs	\$9,600
Fire Alarm Systems – New Smoke Heads	\$11,250
Security Camera System.....	\$70,000
Access Control Door Additions.....	\$20,000
New Intercom System	\$35,000
Security Window Film	\$110,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology..... \$348,741

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

MISSION VIEW ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,014,100
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Flooring Replacement.	\$387,000
Building Renovations.	\$225,000
2 Portable Bleachers.	\$4,600
2 Sunshades for Courts	\$200,000
Marquee	\$62,500
Furniture & Equipment	\$75,000
Improvements to Classrooms & Learning Spaces	\$250,000
Fine Arts AV/Stage/Room Renovation	\$250,000
Health, Security and Safety	\$395,000
Security Gates/Fencing	\$185,000
New Intercom System	\$75,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.	\$40,230

MORGAN MAXWELL K-8



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$2,934,900

Replace Air Handling Units	\$440,000
Sewer Line Replacement	\$423,500
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Domestic Water Line Replacement	\$935,000
Weatherization (Exterior Painting).....	\$238,000
Portable Renovations	\$140,000
Flooring Replacement	\$134,000
Building Renovations.....	\$225,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
4 LED Lights, 2 Per Court	\$4,800
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$85,000

Sound System, Curtain, and Renovation.....	\$85,000
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Health, Security and Safety \$485,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$140,000
New Intercom System	\$135,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology \$417,153

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$376,923

MYERS-GANOUNG ELEMENTARY



MYERS-GANOUNG
ELEMENTARY SCHOOL

PROJECT DESCRIPTION ESTIMATE

Repairs and Upgrades to Existing Facilities **\$2,356,600**

Add Electronic HVAC Controls	\$265,000
Domestic Water Line Replacement	\$650,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Sewer Line Replacement	\$385,000
Flooring Replacement.....	\$387,000
Building Renovations	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Pavement Preservation.....	\$140,000
Furniture & Equipment	\$75,000

Health, Security and Safety **\$345,000**

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology..... **\$348,741**

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

OCHOA ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$1,971,600

Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Master Meters – Natural Gas.....	\$20,000
Sewer Line Replacement.....	\$385,000
Domestic Water Line Replacement.....	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts.....	\$200,000
Furniture & Equipment.....	\$75,000

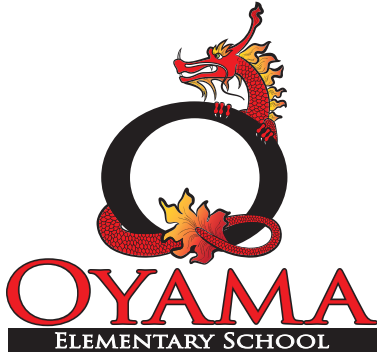
Health, Security and Safety \$495,000

Security Gates/Fencing.....	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices.....	\$20,000
New Intercom System.....	\$85,000
Security Window Film.....	\$120,000
Interior Emergency Lighting.....	\$15,000

Access to Updated Technology..... \$348,741

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads.....	\$308,511

OYAMA ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities **\$1,156,600**

Convert Obsolete HVAC Controls	\$240,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000

Health, Security and Safety **\$476,250**

Security Gates/Fencing	\$185,000
Fire Alarm Systems – New Smoke Heads	\$11,250
Security Camera System.....	\$70,000
New Intercom System	\$75,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology **\$348,741**

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

PALO VERDE HIGH MAGNET SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$4,197,000
Convert Obsolete HVAC Controls	\$1,500,000
Lighting – Exterior Stadium Lighting	\$300,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$60,000
Master Meters – Natural Gas	\$60,000
Lighting – Interior Auditorium/Stage	\$200,000
Sewer Line Replacement	\$500,000
Flooring Replacement.....	\$387,000
Building Renovations	\$225,000
Replace Gym Bleachers.....	\$200,000
Field Repair.....	\$275,000
Pavement Preservation.....	\$190,000
Furniture & Equipment	\$300,000
Improvements to Classrooms & Learning Spaces	\$1,290,000
Auto & Welding Shop Renovation and Equipment	\$1,040,000
Fine Arts AV/Stage/Room Renovation	\$250,000
Health, Security and Safety	\$610,000
Security Gates/Fencing	\$185,000
New Security Alarm System	\$75,000
Security Camera System	\$280,000
New Access Control Devices	\$35,000
Interior Emergency Lighting	\$35,000
Access to Updated Technology	\$1,767,503
Windows Devices (Laptops)	\$1,727,273
Panels and Other Classroom Tech.....	\$40,230

PETER HOWELL ELEMENTARY



Peter Howell
Elementary School

PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,301,600

Convert Obsolete HVAC Controls	\$180,000
Sewer Line Replacement	\$385,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Domestic Water Line Replacement	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Pavement Preservation.....	\$150,000
Furniture & Equipment	\$75,000

Health, Security and Safety\$365,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices	\$20,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology.....\$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

PISTOR MIDDLE SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,554,900
Domestic Water Line Replacement	\$935,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Portable Bleachers	\$4,600
4 LED Lights, 2 Per Court	\$4,800
Court Resurfacing/Restriping	\$145,000
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$180,000
Performance Arts Spaces Renovations	\$60,000
Create and Equip Learning Lab	\$120,000
Health, Security and Safety	\$350,000
Security Gates/Fencing	\$185,000
Security Camera System	\$140,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech	\$40,230

PROJECT MORE



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$872,000

Add Electronic HVAC Controls.....	\$125,000
Master Meters – Natural Gas.....	\$60,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
Furniture & Equipment.....	\$75,000

Health, Security and Safety\$494,200

Exterior Steel Fencing and dbl gates at entrance.....	\$25,000
Exterior Gate Hardware – Egress Needs	\$19,200
Security Gates/Fencing	\$185,000
Security Camera System.....	\$140,000
New Access Control Devices.....	\$25,000
New Intercom System	\$100,000

Access to Updated Technology \$40,230

Panels and Other Classroom Tech	\$40,230
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PUEBLO GARDENS K-8



Pueblo Gardens
PreK-8 School

PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$3,164,900

Convert Obsolete HVAC Controls	\$170,000
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Sewer Line Replacement	\$423,500
Domestic Water Line Replacement	\$935,000
Flooring Replacement.....	\$387,000
Portable Renovations.....	\$140,000
Building Renovations.....	\$225,000
Court Resurfacing/Restriping.....	\$145,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Outdoor Shade	\$300,000
4 LED Lights, 2 Per Court	\$4,800
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$30,000

Stage Curtain and cafeteria blinds.....	\$30,000
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Health, Security and Safety \$350,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$140,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology \$417,153

Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech.....	\$40,230

PUEBLO HIGH SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$4,535,000
Lighting – Interior Auditorium/Stage	\$200,000
Sewer Line Replacement	\$500,000
Master Meters – Natural Gas	\$60,000
Lighting – Exterior Stadium Lighting	\$300,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$60,000
Domestic Water Line Replacement	\$1,430,000
Portable Renovations	\$190,000
Weatherization (Exterior Painting).	\$418,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
Field Repair	\$275,000
Pavement Preservation	\$190,000
Furniture & Equipment	\$300,000
Improvements to Classrooms & Learning Spaces	\$1,340,000
Auto and Welding Shop Renovation and Equipment	\$1,040,000
Fine Arts AV/Stage/Room Renovation	\$300,000
Health, Security and Safety	\$325,000
Security Gates/Fencing	\$185,000
New Security Alarm System	\$75,000
New Access Control Devices	\$30,000
Interior Emergency Lighting	\$35,000
Access to Updated Technology	\$1,767,503
Panels and Other Classroom Tech	\$40,230
Windows Devices (Laptops)	\$1,727,273

RINCON/UNIVERSITY HIGH SCHOOL



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$6,212,000

Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$60,000
Domestic Water Line Replacement	\$1,430,000
Sewer Line Replacement	\$500,000
Master Meters – Natural Gas	\$60,000
Lighting – Interior Auditorium/Stage	\$200,000
Lighting – Exterior Stadium Lighting	\$300,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
Gym Renovations.....	\$2,750,000
Furniture & Equipment	\$300,000

Improvements to Classrooms & Learning Spaces \$3,890,000

Replace Portables with a Permanent Structure	\$2,600,000
Auto & Welding Shop Renovation and Equipment	\$1,040,000
Fine Arts AV/Stage/Room Renovation	\$250,000

Health, Security and Safety \$4,115,000

Security Gates/Fencing	\$185,000
New Fire Alarm System.....	\$3,500,000
New Security Alarm System	\$75,000
Security Camera System.....	\$280,000
New Access Control Devices.....	\$40,000
Interior Emergency Lighting	\$35,000

Access to Updated Technology..... \$1,767,503

Windows Devices (Laptops)	\$1,727,273
Panels and Other Classroom Tech	\$40,230

ROBERTS-NAYLOR K-8



ROBERTS-NAYLOR
K-8

PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,634,900
Replace Air Handling Units	\$100,000
Domestic Water Line Replacement	\$935,000
Sewer Line Replacement	\$423,500
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Multiple Disabilities Changing Room.	\$20,000
Building Renovations	\$225,000
Flooring Replacement.	\$387,000
2 Portable Bleachers.	\$4,600
Court Resurfacing/Restriping.	\$145,000
4 LED Lights, 2 Per Court	\$4,800
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$65,000
Sound System, Curtain, Practice Rooms.	\$65,000
Health, Security and Safety	\$505,000
Security Gates/Fencing	\$185,000
New Access Control Devices	\$35,000
New Intercom System	\$140,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Panels and Other Classroom Tech.	\$40,230
Chromebooks & iPads	\$376,923

ROBINS K-8



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,754,900
Convert Obsolete HVAC Controls	\$200,000
Domestic Water Line Replacement	\$935,000
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Sewer Line Replacement	\$423,500
Flooring Replacement	\$387,000
Building Renovations	\$225,000
4 LED Lights, 2 Per Court	\$4,800
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Court Resurfacing/Restriping	\$145,000
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$270,000
Sound System, Technology, Fixtures	\$20,000
Fine Arts AV/Stage/Room Renovation	\$250,000
Health, Security and Safety	\$545,000
Security Gates/Fencing	\$185,000
Security Camera System	\$140,000
New Intercom System	\$75,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$376,923

ROBISON ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,549,100

Replace All Package AC Units	\$250,000
Add Electronic HVAC Controls.....	\$170,000
Master Meters – Natural Gas.....	\$20,000
Domestic Water Line Replacement	\$650,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Outside learning space	\$120,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
Increase MPR size for 500 Add 2 Restrooms.....	\$360,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Marquee	\$62,500
Furniture & Equipment.....	\$75,000

Improvements to Classrooms & Learning Spaces\$300,000

Fine Arts AV/Stage/Room Renovation	\$300,000
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Health, Security and Safety\$380,000

Security Gates/Fencing	\$185,000
Security Camera System	\$140,000
New Access Control Devices.....	\$40,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$308,511

ROSKRUGE K-8 MAGNET



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,814,900

Upgrade Electronic Controls to Delta.....	\$300,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Domestic Water Line Replacement	\$935,000
Sewer Line Replacement	\$423,500
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
Court Resurfacing/Restriping.....	\$145,000
4 LED Lights, 2 Per Court	\$4,800
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$35,000

Curtains and Lighting	\$35,000
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Health, Security and Safety \$350,000

Security Gates/Fencing	\$185,000
New Intercom System	\$140,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology \$417,153

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$376,923

SABINO HIGH SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$6,627,000
Replace Air Handling Units	\$1,700,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$60,000
Lighting – Exterior Stadium Lighting	\$300,000
Master Meters – Natural Gas	\$60,000
Lighting – Interior Auditorium/Stage	\$200,000
Domestic Water Line Replacement	\$1,430,000
Sewer Line Replacement	\$500,000
Flooring Replacement.	\$387,000
Building Renovations.	\$225,000
Field Repair	\$275,000
Pavement Preservation.	\$190,000
Furniture & Equipment	\$300,000
Improvements to Classrooms & Learning Spaces	\$1,080,000
Auto and Welding Shop Renovation and Equipment . . .	\$1,040,000
Curtains, Orchestra Pit Cover, Sound Shells.	\$40,000
Health, Security and Safety	\$376,250
Security Gates/Fencing	\$185,000
New Security Alarm System	\$75,000
Fire Alarm Systems – New Smoke Heads	\$41,250
New Access Control Devices	\$40,000
Interior Emergency Lighting	\$35,000
Access to Updated Technology	\$1,767,503
Windows Devices (Laptops)	\$1,727,273
Panels and Other Classroom Tech.	\$40,230

SAFFORD K-8



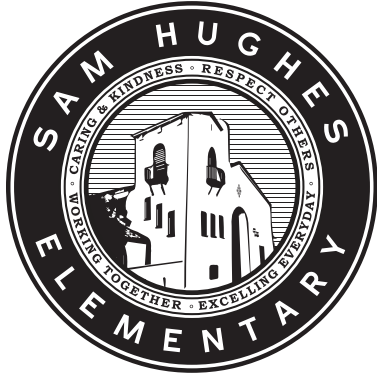
PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$4,188,400
Pneumatic Thermostat Replacement to Electronic	\$100,000
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Sewer Line Replacement	\$847,000
Domestic Water Line Replacement	\$1,870,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
Court Resurfacing/Restriping	\$145,000
4 LED Lights, 2 Per Court	\$4,800
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Pavement Preservation	\$175,000
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$50,000
Sound System, Curtains, and Lighting	\$50,000
Health, Security and Safety	\$240,000
Security Gates/Fencing	\$185,000
New Access Control Devices	\$30,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech	\$40,230

SAHUARO HIGH SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$5,273,500
Replace Air Handling Units	\$1,700,000
Lighting – Exterior Stadium Lighting	\$300,000
Sewer Line Replacement	\$500,000
Lighting – Interior Auditorium/Stage	\$200,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$60,000
Domestic Water Line Replacement	\$1,430,000
Master Meters – Natural Gas	\$60,000
Building Renovations	\$225,000
Flooring Replacement	\$33,500
Field Repair	\$275,000
Pavement Preservation	\$190,000
Furniture & Equipment	\$300,000
Improvements to Classrooms & Learning Spaces	\$1,290,000
Auto & Welding Shop Renovation and Equipment	\$1,040,000
Fine Arts AV/Stage/Room Renovation	\$250,000
Health, Security and Safety	\$3,870,000
Security Gates/Fencing	\$185,000
New Fire Alarm System	\$3,500,000
New Intercom System	\$150,000
Interior Emergency Lighting	\$35,000
Access to Updated Technology	\$1,767,503
Windows Devices (Laptops)	\$1,727,273
Panels and Other Classroom Tech	\$40,230

SAM HUGHES ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,081,600

Add Electronic HVAC Controls	\$110,000
Domestic Water Line Replacement	\$650,000
Master Meters – Natural Gas	\$20,000
Sewer Line Replacement	\$385,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Furniture & Equipment	\$75,000

Improvements to Classrooms & Learning Spaces\$650,000

Replace Portables with a Permanent Structure	\$650,000
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Health, Security and Safety \$310,000

Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Access Control Devices	\$20,000
Access Control Door Additions.....	\$20,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

SANTA RITA HIGH SCHOOL



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities **\$3,927,000**

Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$60,000
Domestic Water Line Replacement	\$1,430,000
Sewer Line Replacement	\$500,000
Master Meters – Natural Gas	\$60,000
Lighting – Interior Auditorium/Stage	\$200,000
Lighting – Exterior Stadium Lighting	\$300,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
Field Repair.....	\$275,000
Pavement Preservation.....	\$190,000
Furniture & Equipment	\$300,000

Improvements to Classrooms & Learning Spaces **\$1,165,000**

Auto & Welding Shop Renovation and Equipment.....	\$1,040,000
Sound & General Renovation for Fine Arts.....	\$125,000

Health, Security and Safety **\$485,000**

Security Gates/Fencing	\$185,000
New Security Alarm System	\$75,000
New Access Control Devices.....	\$40,000
New Intercom System	\$150,000
Interior Emergency Lighting	\$35,000

Access to Updated Technology..... **\$1,767,503**

Panels and Other Classroom Tech.....	\$40,230
Windows Devices (Laptops)	\$1,727,273

SECRIST MIDDLE SCHOOL



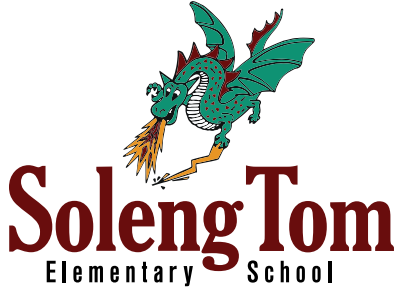
PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,794,900
Pneumatic Thermostat Replacement to Electronic	\$240,000
Domestic Water Line Replacement	\$935,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
4 LED Lights, 2 Per Court	\$4,800
Court Resurfacing/Restriping	\$145,000
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$215,000
Sound Systems and General Renovation	\$95,000
Create and Equip Learning Lab	\$120,000
Health, Security and Safety	\$240,000
Security Gates/Fencing	\$185,000
New Access Control Devices	\$30,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$376,923

SEWELL ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,116,600
Convert Obsolete HVAC Controls	\$165,000
Sewer Line Replacement	\$385,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Domestic Water Line Replacement	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Furniture & Equipment	\$75,000
Health, Security and Safety	\$365,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices.....	\$20,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology.....	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

SOLENG TOM ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$1,605,300
Convert Obsolete HVAC Controls	\$190,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Building Renovations	\$225,000
Flooring Replacement	\$85,700
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Pavement Preservation	\$150,000
Furniture & Equipment	\$75,000
Health, Security and Safety	\$290,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Access Control Devices	\$20,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

SOUTHWEST ED CENTER

PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$35,000
Lighting – Interior – Trico Sites	\$35,000

STEELE ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$1,792,100

Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Building Renovations	\$225,000
Flooring Replacement	\$87,500
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Pavement Preservation	\$140,000
Furniture & Equipment	\$75,000

Health, Security and Safety \$295,000

Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Access Control Devices	\$25,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$308,511

TEENAGE PARENT HIGH SCHOOL (TAP)



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$797,000
Replace Air Handling Units	\$50,000
Master Meters – Natural Gas	\$60,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
Furniture & Equipment	\$75,000
Health, Security and Safety	\$255,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
Access to Updated Technology	\$40,230
Panels and Other Classroom Tech	\$40,230

TOLSON ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$1,586,600

Master Meters – Natural Gas	\$20,000
Domestic Water Line Replacement	\$650,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000

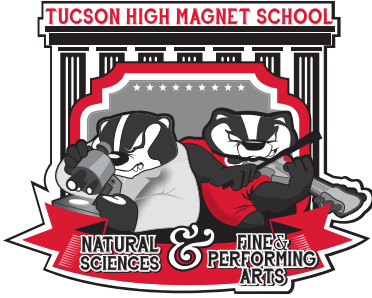
Health, Security and Safety\$390,000

Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

TUCSON HIGH MAGNET SCHOOL



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$3,462,000

Lighting – Exterior Dusk/Dawn & Parking Lot.	\$60,000
Master Meters – Natural Gas	\$60,000
Domestic Water Line Replacement	\$1,430,000
Lighting – Interior Auditorium/Stage	\$200,000
Sewer Line Replacement	\$500,000
Lighting – Exterior Stadium Lighting	\$300,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
Furniture & Equipment	\$300,000

Improvements to Classrooms & Learning Spaces \$4,840,000

Vocational building Renovation	\$3,500,000
Auto & Welding Shop Renovation and Equipment	\$1,040,000
Fine Arts AV/Stage/Room Renovation	\$300,000

Health, Security and Safety \$3,995,000

Security Gates/Fencing	\$185,000
New Fire Alarm System	\$3,500,000
New Security Alarm System	\$75,000
New Intercom System	\$200,000
Interior Emergency Lighting	\$35,000

Access to Updated Technology \$1,767,503

Panels and Other Classroom Tech	\$40,230
Windows Devices (Laptops)	\$1,727,273

TULLY ELEMENTARY MAGNET



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,434,100
Add Electronic HVAC Controls	\$220,000
Domestic Water Line Replacement	\$650,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Sewer Line Replacement	\$385,000
Master Meters – Natural Gas	\$20,000
Flooring Replacement.....	\$387,000
Building Renovations.....	\$225,000
Portable Renovations.....	\$180,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Marquee	\$62,500
Furniture & Equipment	\$75,000
Health, Security and Safety	\$465,000
Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Intercom System	\$75,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$308,511

UTTERBACK MIDDLE SCHOOL



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$2,694,900

Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Domestic Water Line Replacement	\$935,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
Portable Renovations	\$140,000
Court Resurfacing/Restriping	\$145,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
4 LED Lights, 2 Per Court	\$4,800
Furniture & Equipment	\$150,000

Improvements to Classrooms & Learning Spaces \$370,000

Fine Arts AV/Stage/Room Renovation	\$250,000
Create and Equip Learning Lab	\$120,000

Health, Security and Safety \$2,830,000

Security Gates/Fencing	\$185,000
New Fire Alarm System	\$2,500,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$25,000

Access to Updated Technology \$417,153

Chromebooks & iPads	\$376,923
Panels and Other Classroom Tech	\$40,230

VALENCIA MIDDLE SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,684,900
Pneumatic Thermostat Replacement to Electronic	\$300,000
Sewer Line Replacement	\$423,500
Master Meters – Natural Gas	\$40,000
Lighting – Interior – Trico Sites	\$35,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$40,000
Domestic Water Line Replacement	\$935,000
Flooring Replacement	\$42,000
Building Renovations	\$225,000
Portable Renovations	\$140,000
4 LED Lights, 2 Per Court	\$4,800
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Court Resurfacing/Restripping	\$145,000
Furniture & Equipment	\$150,000
Improvements to Classrooms & Learning Spaces	\$215,000
Sound System, Lighting & Room Surfaces	\$95,000
Create and Equip Learning Lab	\$120,000
Health, Security and Safety	\$392,800
Exterior Steel Fencing and Single Gate at H-Bldg.	\$18,000
Exterior Gate Hardware – Egress Needs	\$4,800
Security Gates/Fencing	\$185,000
New Access Control Devices	\$25,000
New Intercom System	\$135,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$376,923

VAN BUSKIRK ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,181,600
Replace Air Handling Units	\$210,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Furniture & Equipment	\$75,000
Health, Security and Safety	\$455,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Intercom System	\$75,000
Security Window Film	\$110,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

VESEY ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$2,062,600

Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Sewer Line Replacement	\$385,000
Lighting – Interior – Trico Sites.....	\$35,000
Domestic Water Line Replacement	\$650,000
Master Meters – Natural Gas	\$20,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$88,000
Portable Renovations.....	\$180,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Pavement Preservation.....	\$175,000
Furniture & Equipment	\$75,000

Health, Security and Safety \$405,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices.....	\$25,000
Security Window Film	\$110,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology..... \$348,741

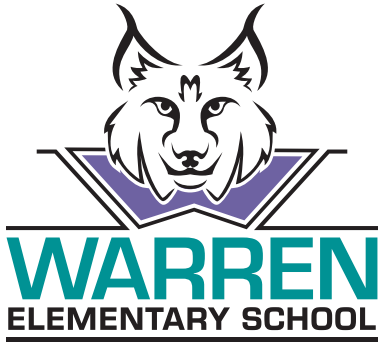
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

WAKEFIELD MIDDLE SCHOOL



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,219,900
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$40,000
Sewer Line Replacement	\$423,500
Domestic Water Line Replacement	\$935,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
4 LED Lights, 2 Per Court	\$4,800
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Improvements to Classrooms & Learning Spaces	\$120,000
Create and Equip Learning Lab.....	\$120,000
Health, Security and Safety	\$235,000
Security Gates/Fencing	\$185,000
New Access Control Devices.....	\$25,000
Interior Emergency Lighting	\$25,000
Access to Updated Technology	\$417,153
Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$376,923

WARREN ELEMENTARY



PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$1,891,600
Convert Obsolete HVAC Controls	\$140,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Master Meters – Natural Gas	\$20,000
Domestic Water Line Replacement	\$650,000
Building Renovations.....	\$225,000
Flooring Replacement	\$387,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Pavement Preservation.....	\$165,000
Furniture & Equipment	\$75,000
Health, Security and Safety	\$395,000
Security Gates/Fencing	\$185,000
New Security Alarm System	\$30,000
Security Camera System.....	\$70,000
New Access Control Devices.....	\$20,000
New Intercom System	\$75,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology.....	\$348,741
Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

WHEELER ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities **\$2,351,600**

Replace All Package AC Units	\$250,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Building Renovations.....	\$225,000
Flooring Replacement.....	\$387,000
2 Portable Bleachers.....	\$4,600
2 Sunshades for Courts	\$200,000
Pavement Preservation.....	\$150,000
Furniture & Equipment	\$75,000

Health, Security and Safety **\$295,000**

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
New Access Control Devices.....	\$25,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology **\$348,741**

Panels and Other Classroom Tech.....	\$40,230
Chromebooks & iPads	\$308,511

WHITE ELEMENTARY



JOHN E. WHITE
Elementary School

PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$2,581,600
Convert Obsolete HVAC Controls	\$270,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Sewer Line Replacement	\$385,000
Domestic Water Line Replacement	\$650,000
Master Meters – Natural Gas	\$20,000
Flooring Replacement	\$387,000
Building Renovations	\$225,000
Portable Renovations	\$180,000
2 Portable Bleachers	\$4,600
2 Sunshades for Courts	\$200,000
Pavement Preservation	\$160,000
Furniture & Equipment	\$75,000
Health, Security and Safety	\$405,000
Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Access Control Devices	\$25,000
Security Window Film	\$110,000
Interior Emergency Lighting	\$15,000
Access to Updated Technology	\$348,741
Panels and Other Classroom Tech	\$40,230
Chromebooks & iPads	\$308,511

WHITMORE ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities \$2,161,600

Add Electronic HVAC Controls	\$190,000
Lighting – Exterior Dusk/Dawn & Parking Lot.	\$25,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Master Meters – Natural Gas	\$20,000
Building Renovations	\$225,000
Flooring Replacement	\$387,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers	\$4,600
Furniture & Equipment	\$75,000

Health, Security and Safety \$460,000

Security Gates/Fencing	\$185,000
Security Camera System	\$70,000
New Intercom System	\$80,000
Security Window Film	\$110,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech	\$40,230

WRIGHT ELEMENTARY



PROJECT DESCRIPTION

ESTIMATE

Repairs and Upgrades to Existing Facilities\$2,416,600

Convert Obsolete HVAC Controls	\$265,000
Master Meters – Natural Gas	\$20,000
Lighting – Exterior Dusk/Dawn & Parking Lot.....	\$25,000
Domestic Water Line Replacement	\$650,000
Sewer Line Replacement	\$385,000
Building Renovations.....	\$225,000
Portable Renovations.....	\$180,000
Flooring Replacement.....	\$387,000
2 Sunshades for Courts	\$200,000
2 Portable Bleachers.....	\$4,600
Furniture & Equipment	\$75,000

Health, Security and Safety\$390,000

Security Gates/Fencing	\$185,000
Security Camera System.....	\$70,000
Security Window Film	\$120,000
Interior Emergency Lighting	\$15,000

Access to Updated Technology..... \$348,741

Chromebooks & iPads	\$308,511
Panels and Other Classroom Tech.....	\$40,230

NON SCHOOL-SPECIFIC ITEMS

PROJECT DESCRIPTION	ESTIMATE
Repairs and Upgrades to Existing Facilities	\$3,236,000
Irrigation Upgrades	\$695,000
Replace Water Heaters	\$868,000
Food Services Upgrades	\$1,384,000
Portable PA Systems	\$289,000
Improvements to Classrooms and Learning Spaces . .	\$4,164,000
Capacity Improvements	\$4,164,000
Health, Security and Safety	\$8,832,000
Health Services Equipment	\$727,000
Switchgear Replacement (Electrical System Safety)	\$8,105,000
Access to Updated Educational Technology	\$11,122,000
Printers, Phones and Software	\$4,122,000
Networking and Storage	\$7,000,000
Student Transportation and Support Vehicles	\$23,686,000
Student Buses and Vans	\$23,686,000



TUCSON UNIFIED
SCHOOL DISTRICT

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