District Name Tucson Unified School District	County Pima	CTD number	100201000
District Lamb Taccon Chines School Bissies	County 1 mm	CID number	100201000



Telephone:

## State of Arizona

## School District Annual Expenditure Budget Districtwide Budget

FY 2026

	Districtw	ide Budget		
		Adopted		
1919		Version		
	By the Gove	erning Board		
	We hereby certify that the Bud	get for the Fiscal Year 20	)26 was	
	Proposed	June 10, 2025		
	Adopted	July 15, 2025		
	Revised			
		Date		
	District website link of posted budget	www.tus	d1.org/finan	cial-services-reports
	Signed		Sign	ied
	The FY 2026 budget file for the version of	described above will be u	aploaded via	ı
	the School Finance Budget System on AI	DE's website by	July 16,	
			Dat	te
Sup	erintendent signature		Busii	ness Manager signature
Ι	Dr. Gabriel Trujillo			Ricky Hernández
Superinte	endent name (typed name)		Business !	Manager name (typed name)
District contact employe	e:	Ricky Hernández		
Telephone:	520-225-6493		Email:	ricky.hernandez@tusd1.org

Revenues	and	property	taxatio

	· · · · · · · · · · · · · · · · · · ·										
	1. Total budgeted revenues for	fiscal year	2025 \$	265,100,000	)						
	2. Estimated revenues by source	ce for fiscal	year 2026 (excluding pro	operty taxes)							
	Local	1000	\$ 50,000,00	0							
	Intermediate	2000	\$								
	State	3000	\$ 225,000,00	0							
	Federal	4000	\$ 25,000,00	0							
	TOTAL		\$ 300,000,00	0							
	3. District tax rates for prior ar	nd budget fis	scal years (A.R.S. §15-90	)3.D.4)							
			Prior FY 2025			Est. Budget FY 2026					
	Primary Tax Rate:		3.467	7		3.3925					
	Secondary Tax Rates:				_						
	M&O Override										
	Special Program Override										
	Capital Override										
	Class A Bonds										
	Class B Bonds		0.789	6		0.7879					
	CTED										
	Desegregation		1.490	4	L	1.4418					
	Total Secondary Tax Rate		2.280	0		2.2297					
	Total budgeted expenditures an	d aggregat	e school district budget	limit (A.R.S. §15-9	905.H)						
					<u>B</u>	Budgeted Expenditures		Budgeted Carryforward	Budget Limit		
	1. Maintenance and Operation	Fund (from	pages 1, lines 30-31 and	17, line 10)	\$	379,971,593	\$	817,265	\$ 380,788,858	_	
	2. Unrestricted Capital Fund (	from pages 4	4, lines 10-11 and 8, line	12)	\$	16,321,906	\$	1,000,000	\$ 17,321,906	_	
	3. Federal projects other than l	Impact Aid (	from budget, page 6, Fe	deral Projects, minu	ıs 378	[lines 18 and 20])			\$ 50,966,172	_	
	<ol> <li>Total aggregate school distr</li> </ol>	ict budget li	mit (sum of lines 1 throu	igh 3)					\$ 449,076,936		
	Average teacher salaries (A.R.S										
	Average salary of all teache	rs employed	in FY 2026 (budget year	r)			\$	61,960			
	2. Average salary of all teache	rs employed	in FY 2025 (prior year)				\$	56,898			Check this box if your district has no teacher (transporting districts and some CTEDs).
	3. Increase in average teacher	salary from	the prior year				\$	5,062			(transporting districts and some C12D3).
ú	Percentage increase							9%			
	Comments on average salary calc total FTE divided by total salaries						ar. A	Average is based on			
	iotai i i i uivided by total salanes	s, pius proje	cica saiary increases. De	es not include pay i	or peri	iormalice.					

District name Tucson Unified School District	County Pima	<b>CTD number</b> 100201000	Version Adopted

Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

runa vvi (M&O)							Operation (M&)	O) Funu			
					Employee	Purchased			Totals		
Expenditures		F	ГЕ	Salaries	Benefits	Services	Supplies	Other	Prior	Budget	%
		Prior	Budget			6300, 6400,			FY	FY	Increase/
		FY	FY	6100	6200	6500	6600	6800	2025	2026	Decrease
00 Regular Education											
1000 Instruction	1.	1,660.00	1,595.50	74,302,942	23,408,984	173,679	1,207,160	161,220	123,919,557	99,253,985	-19.9%
2000 Support Services											
2100 Students	2.	357.58	348.67	14,040,835	4,538,492	368,903	99,094	23,060	19,573,048	19,070,384	-2.6%
2200 Instructional Staff	3.	141.50	140.70	6,654,154	2,093,364	355,339	123,607	180	8,972,728	9,226,644	2.8%
2300 General Administration	4.	15.00	20.00	1,909,766	610,726	1,284,336	45,200	116,492	2,432,147	3,966,520	63.1%
2400 School Administration	5.	267.50	266.50	17,074,908	5,606,817	506,823	109,574	55005	23,019,318	23,298,122	1.2%
2500 Central Services	6.	113.25	104.53	6,070,533	1,972,941	2,579,589	132,160	55,987	11,399,771	10,811,210	-5.2%
2600 Operation & Maintenance of Plant	7.	743.11	723.10	27,588,869	8,826,170	15,390,834	20,851,608	34,400	72,940,898	72,691,881	-0.3%
2900 Other	8.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.00	2.51	404 (01	102 122	11.020			500 107	(07.771	0.0%
10 School-Sponsored Cocurricular Activities 20 School-Sponsored Athletics	10. 11.	3.51	3.51	494,601	102,132	11,038	15 000	120,000	599,107	607,771	1.4%
	11.	26.78 0.00	21.78	2,639,759	757,598	558,963	15,000	120,000	4,199,868	4,091,320	-2.6% 0.0%
30 Other Instructional Programs 00, 800, 900 Other Programs	12.	5.85	5.47	216 404	112 020				442.902	430,432	-3.0%
Regular Education Subsection Subtotal (lines 1-13)	13. 14.	3,334.08	3,229.76	316,494 151,092,861	113,938 48,031,162	21,229,504	22,583,403	511,339	443,803 267,500,245	243,448,269	-9.0%
00 and 300 Special Education	14.	3,334.08	3,229.76	131,092,801	48,031,102	21,229,304	22,383,403	311,339	267,300,243	243,448,209	-9.0%
1000 Instruction	15.	699.22	779.42	29,254,872	9,283,595	1,393,654	10,500		37,906,013	39,942,621	5.4%
2000 Support Services	13.	077.22	117.72	27,234,672	7,265,575	1,575,054	10,500		37,700,013	37,742,021	3.470
2100 Students	16.	143.95	149.40	8,893,200	2,924,122	1,808,780	15,800		12,842,690	13,641,902	6.2%
2200 Instructional Staff	17.	13.30	19.30	1,077,152	338,722	1,082,563	72,650	4,550	2,396,610	2,575,637	7.5%
2300 General Administration	18.	0.00	17.50	1,077,132	330,722	1,002,303	72,030	7,550	2,570,010	2,575,057	0.0%
2400 School Administration	19.	2.00	2.00	147,829	47,305		1,000		190,869	196,134	2.8%
2500 Central Services	20.	2.00	2.00	154,940	47,268	105,000	13,550	4,000	327,041	324,758	-0.7%
2600 Operation & Maintenance of Plant	21.	2.00	1.75	60,262	19,284	4,300	6,500	1,000	109,757	90,346	-17.7%
2900 Other	22.	0.00	1.73	00,202	17,201	1,500	0,500		0	0,510	0.0%
3000 Operation of Noninstructional Services	23.	0.00							0	0	0.0%
Subtotal (lines 15-23)	24.	862.47	953.87	39,588,255	12,660,296	4,394,297	120,000	8,550	53,772,980	56,771,398	5.6%
00 Pupil Transportation	25.	230.63	206.88	7,838,672	2,622,977	2,248,714	1,574,900	715,000	15,387,276	15,000,263	-2.5%
10 Desegregation (from Districtwide Desegregation				.,,	,- ,	, -,-	7- 1 7- 1-	,	- , ,	- , ,	
Budget, page 2, line 44)	26.	946.20	904.75	43,470,945	14,561,713	3,778,855	1,590,134	89,735	62,322,190	63,491,381	1.9%
30 Dropout Prevention Programs	27.	11.50	11.50	434,355	150,812	175,043	7,200	,	767,410	767,410	0.0%
40 Joint Career and Technical Education and Vocational	27.			,	,- 12	,	- ,		,	,	
Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
50 K-3 Reading Program	29.	0.00	1.00	367,776	78,467	33,335	13,293	0	448,147	492,871	10.0%
udgeted expenditures (lines 14, and 24-29)	30.	5,384.88	5,307.76	242,792,864	78,105,427	31,859,748	25,888,930	1,324,624	400,198,248	379,971,593	-5.1%
Adintained for spending after FY 2026 (budgeted carryforward)	31.	2,50 1.00	2,207.70	212,72,001	70,100,127	31,000,710	25,000,250	1,52 1,52 1	100,150,210	817,265	3.17
Total budget limit expenditures (lines 30-31)	31.									017,203	
(Cannot exceed page 7, line 10)	32	5 384 90	5,307.76	242,792,864	78,105,427	31,859,748	25,888,930	1,324,624	400,198,248	380,788,858	-4.8%
(Cannot exceed page 7, fille 10)	32.	2,204.88	3,307.70	242,/92,804	, ,	, ,	ed an amount in the M&	, ,	, ,		

**District name** Tucson Unified School District

County Pima

CTD number

100201000

Version

Adopted

## Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

- 1. Total all disability classifications
- 2. Gifted Education
- 3. Remedial Education
- 4. ELL Incremental Costs
- 5. ELL Compensatory Instruction
- 6. Vocational and Technical Education (non-CTED)
- 7. Career Education (non-CTED)
- 8. Career Technical Education (CTED)
- 9. Total (lines 1 through 8. Must equal total of line 24, page 1)
- 10. IEP required pupil transportation costs coded within Program 400

	Budget FY	Prior FY
1.	54,297,489	51,280,991
2.	637,184	647,885
3.	0	0
4.	851,035	842,811
5.	0	0
6.	985,690	987,690
7.	0	13,603
8.	0	0
1		
9.	56,771,398	53,772,980

		_
5,000	5,000	10

## Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 16
Staff-Pupil 1 to 12

## **Expenditures budgeted for audit services**

M&O Fund - Nonfederal	6350	137,700
All Funds - Federal	6330	46,000

## FY 2026 Performance Pay (A.R.S. Section 15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component \$

\$ -

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

## **Expenditures budgeted in the M&O Fund for food service**

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 970,816 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

## **Fund 010 (CSF)**

5000 Debt service

Budgeted expenditures (lines 1-8)

4000 Facilities acquisition and construction

Total budget limit expenditures (lines 10-11)

Maintained for spending after FY 2026 (budgeted carryforward)

		•					Debt service	Tot	als	%
Expenditures		Salaries	Employee benefits	Purchased services	Supplies	Property	and miscellaneous	Prior FY	Budget FY	Increase/
		6100	6200	6300, 6400, 6500	6600	6700	6800	2025	2026	Decrease
1000 Instruction	1.	28,915,646	11,290,846					52,625,452	40,206,492	-23.6%
2100 Support services - students	2.	1,004,089	307,764					1,171,853	1,311,853	11.9%
2200 Support services - instructional staff	3.	541,954	141,954					589,894	683,908	15.9%
2300 Support services - general administration	4.							0	0	0.0%
2500 Central services	5.							0	0	0.0%
3300 Community services Operations	6.	50,000	10,000					58,975	60,000	1.7%

30,511,689

30,511,689

10.

11,750,564

11,750,564

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

0

54,446,174

54,446,174

42,262,253

19,000,000

61,262,253

-22.4% 9.

12.5% 11.

Classroom Site Fund Budget Limit Calculation

Classi volii Site I und Budget Elinit Calculation		
FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised		
Budget, page 3, line 16)	12.	54,446,174
FY 2025 Actual expenditures (For budget adoption use actual expenditures		
to date plus estimated expenditures through fiscal year-end.)	13.	33,500,000
Unexpended Budget Balance (line 12 minus 13)	14.	20,946,174
Interest earned in the Classroom Site Fund in FY 2025	15.	1,900,000
FY 2026 Classroom Site Fund allocation, provided by ADE based on: \$842	16.	38,416,079
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17.	0
FY 2026 Classroom Site Fund Budget Limit (Sum of lines 12 through 17)		
(2)	18.	61,262,253

<sup>(1)</sup> This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

<sup>(2)</sup> The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

## **Fund 610 (UCO)**

## Unrestricted Capital Outlay (UCO) Fund

			Library books, textbooks,	Short-term noninstructional					T-4-1		
			& instructional	software		Redemption of		All other	Total		%
Evnanditures		Dantala			December (2)	*	Interest (4)		Prior FY	Budget FY	
Expenditures		Rentals	aids (2)	subscription	Property (2)	principal (3)	Interest (4)	object codes	ΓY	ΓY	Increase/
							6841, 6842, 6843,				
		6440	6641-6643	6655	6700	6831, 6832, 6833	6850	(excluding 6900)	2025	2026	Decrease
Unrestricted Capital Outlay Override (1)	1.								0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)											
1000 Instruction	2.		4,967,935		756,226				9,400,937	5,724,161	-39.1%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.				8,270				1,193,100	8,270	-99.3%
2300, 2400, 2500, 2900 Administration	4.	452,025		4,542,355	713,835				3,060,288	5,708,215	86.5%
2600 Operation & Maintenance of Plant	5.	932,700		228,000	3,253,320			467,240	1,606,712	4,881,260	203.8%
2700 Student Transportation	6.								87,150	0	-100.0%
3000 Operation of Noninstructional Services (5)	7.								0	0	0.0%
4000 Facilities Acquisition and Construction	8.								5,892,100	0	-100.0%
5000 Debt Service	9.								0	0	0.0%
Budgeted expenditures (lines 2-9)	10.	1,384,725	4,967,935	4,770,355	4,731,651	0	0	467,240	21,240,287	16,321,906	-23.2%
Maintained for spending after FY 2026 (budgeted carryforward)	11.									1,000,000	1
Total budget limit expenditures (lines 10-11)											
(Cannot exceed page 8, line 12)	12.	1,384,725	4,967,935	4,770,355	4,731,651	0	0	467,240	21,240,287	17,321,906	-18.4%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the	(5) Expenditures budge	eted in Unrestricted Capital Outlay (UCO) Fund for food service		
appropriate individual line items for Fund 610 and in the budget year total column.		adgeted in UCO for food service [amount will be used to determine district the matching requirements pursuant to CFR Title 7, §210.17(a)]	\$	
(2) Detail by object code:  Unrestricted Capital  Outlay	compliance with sai	the matering requirements pursuant to CTR Title 7, §210.17(a)]	<u> </u>	
6641 Library Books         \$ -           6642 Textbooks         2,999,218           6643 Instructional Aids         1,968,717           673X Furniture and Equipment         813,030           673X Vehicles         0           673X Tech Hardware & Software         559,315	1	y, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Readinged in A.R.S. §15-211.	<u>\$</u>	1,242,550
(3) Includes principal on Capital Equity Fund loans of	, principal on leases of	, and principal on bonds of		
(4) Includes interest on Capital Equity Fund loans of	, interest on leases of	, and interest on bonds of	<u>-</u> ·	

District name Tucson Unified School District County Pima CTD number 100201000 Version Adopted

## Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Expenditures		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)	
·		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total Fund Expenditures	1.	21,240,287	16,321,906	71,000,000	50,000,000	0		2,000,000	3,000,000 1
Select Object Codes Detail (1)									
6150 Classified Salaries	2.	0		0		0		0	2
6200 Employee Benefits	3.	0		0		0		0	3
6450 Construction Services	4.	3,836,668	467,240	15,836,424	15,000,000	0		2,000,000	3,000,000 4
6655 Short-term Noninstructional Software Subscription	5.		4,770,355						5
6710 Land and Improvements	6.	0		0		0		0	$\epsilon$
6720 Buildings and Improvements	7.	0		0		0		0	7
673X Furniture and Equipment	8.	2,219,920	813,030	44,152,015	30,000,000	0		0	8
673X Vehicles	9.	72,915	0	7,952,382	3,000,000	0		0	č
673X Technology Hardware & Software	10.	3,376,848	559,315	877,591	2,000,000	0		0	1
6831, 6832, 6833 Redemption of Principal	11.	0		2,098,249	0	0		0	1
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	0		83,339	0	0		0	1
Total (lines 2-12)	13.	9,506,351	6,609,940	71,000,000	50,000,000	0	0	2,000,000	3,000,000 1
Total amounts reported on lines 2-12 above for:									
Renovation	14.	3,836,668	2,500,000	15,836,424	16,000,000			2,000,000	3,000,000 1
New Construction	15.	0	0	0	0	0		0	1
Other	16.	5,669,683	4,109,940	55,163,576	34,000,000	0	_	0	1
Total (lines 14-16, must equal line 13)	17.	9,506,351	6,609,940	71,000,000	50,000,000	0	0	2,000,000	3,000,000 1

<sup>(1)</sup> Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. Sec. 15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line 12

<sup>(2)</sup> Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026 \$ 2,000,000

District name Tucson Unified School District County Pima CTD number 100201000 Version Adopted

Special projects

## Federal projects FTE & expenditures

- 1. 100-130 ESEA Title I Helping Disadvantaged Children
- 2. 140-150 ESEA Title II Prof. Dev. and Technology
- 3. 160 ESEA Title IV 21st Century Schools
- 4. 170-180 ESEA Title V Promote Informed Parent Choice
- 5. 190 ESEA Title III Limited Eng. & Immigrant Students
- 6. 200 ESEA Title VII Indian Education
- 7. 210 ESEA Title VI Flexibility and Accountability
- 8. 220 IDEA Part B
- 9. 230 Johnson-O'Malley
- 10. 240 Workforce Investment Act
- 11. 250 AEA Adult Education
- 12. 260-270 Vocational Education Basic Grants
- 13. 280 ESEA Title X Homeless Education
- 14. 290 Medicaid Reimbursement
- 15. 349 National Forest Fees
- 16. 353 Taylor Grazing Fees
- 17. 374 E-Rate
- 18. 378 Impact Aid
- 19. 300-399 Other Federal Projects
- 20. 699 Federal Impact Aid (Construction)
- 21. Total Federal Project Funds (lines 1-20)

#### State projects FTE & expenditures

- 22. 400 Vocational Education
- 23. 410 Early Childhood Block Grant
- 24. 420 Ext. School Yr. Pupils with Disabilities
- 25. 425 Adult Basic Education
- 26. 430 Chemical Abuse Prevention Programs
- 27. 435 Academic Contests
- 28. 450 Gifted Education
- 29. 456 College Credit Exam Incentives
- 30. 460 Environmental Special Plate
- 31. Other State Projects
- 32. Total State Project Funds (lines 22-31)
- 33. Total Special Projects (lines 21 and 32)

## **Instructional Improvement Fund Expenditures (020)**

- 1. Teacher Compensation Increases
- 2. Class Size Reduction
- 3. Dropout Prevention Programs (M&O purposes)
- 4. Instructional Improvement Programs (M&O purposes)
- 5. Total Instructional Improvement Fund (lines 1-4)

l fur	Total	ctions
	Prior FY	Budget FY
	29,519,34	25,491,430
	1,695,45	765,622
	4,405,10	2,694,273
		0
	843,22	520,090
	509,20	536,224
		0
	11,368,73	11,813,608
	82,71	84,065
		0
		0
	4,646,65	3,767,045
	171,97	80,221
	5,426,80	5,091,447
		0
		0
		0
	1,898,18	1,928,395
	703,59	122,147
		0
<u> </u>	61,271,00	52,894,567
	332,10	300,000
	1,890,04	0
	301,70	597,292
	1,584,29	848,688
	4,108,21	1,745,980
	65,379,2	54,640,547

Prior FY	Budget FY	
0		1
0		2
0	448,265	3
1,613,617	1,532,378	4
1,613,617	1,980,643	5

#### Other funds expenditures

		Prior
1.	050 County, City, and Town Grants	
2.	071 English Language Learner (1)	
3.	072 Compensatory Instruction (1)	
4.	500 School Plant (2)	16,4
5.	510 Food Service	26,8
6.	515 Civic Center	
7.	520 Community School	5,8
8.	525 Auxiliary Operations	2
9.	526 Extracurricular Activities Fees Tax Credit	
10.	530 Gifts and Donations	2
11.	535 Career & Technical Education Projects	
12.	540 Fingerprint	
13.	545 School Opening	
14.	550 Insurance Proceeds	
15.	555 Textbooks	
16.	565 Litigation Recovery	1,4
17.	570 Indirect Costs	4,2
18.	575 Unemployment Insurance	
19.	580 Teacherage	
20.	585 Insurance Refund	
21.	590 Grants and Gifts to Teachers	
22.	595 Advertisement	
23.	596 Career Technical Education	5,6
24.	597 Arizona Industry Credentials Incentive	
25.	639 Impact Aid Revenue Bond Building	
26.	650 Gifts and Donations-Capital	
27.	660 Condemnation	
28.	665 Energy and Water Savings	2,7
29.	686 Emergency Deficiencies Correction	
30.	691 Building Renewal Grant	15,0
31.	700 Debt Service	33,0
32.	720 Impact Aid Revenue Bond Debt Service	
33.	850 Student Activities	
34.	Other <u>576,586, 855</u>	1,8
	Internal Service Funds 950-989	
1.	954 Self-Insurance	32,6
2.	955 Intergovernmental Agreements	4,1
3.	961 OPEB	
4.	952 TUSD Print Shop	4

- (1) From Supplement, line 10 and line 20, respectively.
- (2) Indicate amount budgeted in Fund 500 for M&O purposes

Prior FY	Budget FY

0		1.
0	0	2.
0	0	3.
16,418,191	14,962,505	4.
26,842,827	26,872,570	5.
89,446	232,407	6.
5,830,829	4,700,000	7.
273,897	1,000,000	8.
80,000	1,500,000	9.
273,897	249,656	10
0		11
0		12
0		13
10,000	10,000	14
0		15
1,459,586	1,436,381	16
4,227,510	3,987,766	17
0		18
0		19
0		20
0		21
0		22
5,665,289	3,500,361	23
0		24
0		25
0		26
0		27
2,774,158	2,774,158	28
0		29
15,000,000	15,000,000	30
33,088,592	33,827,100	31
0	0	32
0	1,100,000	33
1,871,196	2,077,056	34
	-	_
32,663,196	32,770,100	1.
4,117,997	670,217	2.
50,000	100,000	3.
468,825	450,000	4.
		-

District name Tucson Unified School District County Pima CTD number 100201000 Version Adopted Calculation of FY 2026 General Budget Limit (A.R.S. §15-947.C) B. A. Maintenance Unrestricted and Operation Capital Outlay \*1. FY 2026 Revenue Control Limit (RCL) (from BSA55 tab, page 3; includes FRPL and DAA onetime supple 290,304,225 290,304,225 \*2. (a) FY 2026 District Additional Assistance (DAA) (from BSA55 tab, page 4) 22,141,953 (b) DAA Adjustment (from BSA55 tab, page 4) 0 (c) Total DAA (line 2.a plus 2.b) 22.141.953 10,000,000 12,141,953 \*3. FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6) (a) Maintenance and Operation (b) Unrestricted Capital Outlay (c) Special Program \*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6) \*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition) (a) Individuals and Other Private Sources (b) Other Arizona Districts (c) Out-of-State Districts and Other Governments (d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02) \*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204) \*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B) 8. Budget Increase for: (a) Desegregation Expenditures (A.R.S. §15-910.G-K) 63,491,381 219,666 Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01) 19,000,000 (c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2) 767,410 (d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3) \* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01) \* (f) FY 2025 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920) (g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214) \* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947) \*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions: (b) Decrease for Transfer from M&O to Energy and Water Savings Fund (c) Increase for Energy and Water Savings Fund Transfer to M&O (2,774,158) (d) Noncompliance Adjustment (e) ADM/Transportation Audit Adjustment (f) Other: 10. FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) 380,788,858 11. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11) 12,361,619

<sup>\*</sup> Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

District name	Tucson Unified School District	County	Pima	CTD number	100201000
				version _	Adopted
		26 Unrestricted L.S. Section 15-9	Capital Budget Limit		
	(A.N	s. section 15-9	4/.U)		
	Unrestric	cted Capital Bud	lget Limit		
1. FY 2025 Uni	restricted Capital Budget Limit (UCBL)				
(from FY 20	025 latest revised Budget, page 8, line 12)			\$	21,240,287
	Adjustment for prior years as notified by A	DE on BUDG75	report (For budget		_
adoption, use				\$	
•	ount Available for FY 2025 Capital Expend	ditures (line $1 + 2$	2)	\$	21,240,287
· · · · · · · · · · · · · · · · · · ·	geted in Fund 610 in FY 2025				
`	25 latest revised Budget, page 4, line 10)			\$	21,240,287
	e 3 or the sum of line 4 and any positive adj			\$	21,240,287
	ad 610 Actual Expenditures (For budget add	•	expenditures		
-	stimated expenditures through fiscal year-e			\$	16,500,000
•	Budget Balance in Fund 610 (line 5 minus	, .	e zero in		
	out show negative amount here in parenthese	es.		\$	4,740,287
	ed in Fund 610 in FY 2025			\$_	220,000
9. Monies depo	sited in Fund 610 from Division of School	Facilities for don	ated land (A.R.S. §41-5	741.F) \$_	
	o UCBL for FY 2026 (A.R.S. Section 15-90 r Over Expenditures/Resolutions:	05.M) Include ye	ar(s) and descriptions, a	s applicable.	
( )	•			\$	
(b) ADM/Tra	Insportation Audit Adjustment			\$	
(c) Other:	ı			\$	
11. Amount to be	e used for capital expenditures (from page 7	', line 11)		\$	12,361,619
12. FY 2026 Uni	restricted Capital Budget Limit (lines 7 thro	ugh 11) (1)		\$	17,321,906

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

District name Tucson Unified School District County Pima CTD number 100201000 Version Adopted

# Supplement to school district annual expenditure budget for districts that budget for English language learners (A.R.S. §§15-756.04 and 15-756.11)

					Employee	Purchased				Tota	als	T
English Language Learners Supplement		F	ΓΕ	Salaries	benefits	services	Supplies	Property	Other	Prior	Budget	%
		Prior	Budget			6300, 6400,				FY	FY	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6700	6800	2025	2026	Decrease
English Language Learner Fund 071 (A.R.S. §15-756.04)												
1000 Instruction	1.	0.00								0	(	0.0% 1
2000 Support Services												
2100 Students	2.	0.00								0	(	0.0% 2
2200 Instructional Staff	3.	0.00								0	(	0.0% 3
2300 General Administration	4.	0.00								0	(	0.0% 4
2400 School Administration	5.	0.00								0	(	0.0% 5
2500 Central Services	6.	0.00								0	(	0.0% 6
2600 Operation & Maintenance of Plant	7.	0.00								0	(	0.0% 7
2700 Student Transportation	8.	0.00								0	(	0.0% 8
2900 Other	9.	0.00								0	(	0.0% 9
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	(	0.0% 1
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)												
1000 Instruction	11.	0.00								0	(	0.0% 1
2000 Support Services												
2100 Students	12.	0.00								0	(	0.0% 1
2200 Instructional Staff	13.	0.00								0	(	0.0% 1
2300 General Administration	14.	0.00								0	(	0.0% 1
2400 School Administration	15.	0.00								0	(	0.0% 1
2500 Central Services	16.	0.00								0	(	0.0% 1
2600 Operation & Maintenance of Plant	17.	0.00								0	(	0.0% 1
2700 Student Transportation	18.	0.00								0	(	0.0% 1
2900 Other	19.	0.00								0	(	0.0% 1
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	(	0.0% 2

CTD number 100201000

Version Adopted

I certify that the budget of	Tucson Unified School	District,	, Pima	County for fiscal year 2026 was officially
adopted by the Governing Board on,	July 15, 2025 , a	nd that the complete Adopte	ed Expenditure Bu	dget may be reviewed by contacting
Ricky Hernández	at the District Office, telephone	520-225-6493	during norma	l business hours.

#### President of the Governing Board

1. Average Daily Membership:		Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)	
	2024 ADM	2025 ADM	2026 ADM	Average salary of all teachers employed in FY 2026 (budget year)	61,960
Attending				Average salary of all teachers employed in FY 2025 (prior year)	56,898
Attending	38,678.5296	37,147.1994	36,792.6332	Increase in average teacher salary from the prior year	5,062
2. Tax Rates:		Prior FY	Est. Budget FY	Percentage increase	9%
Primary rate (equalization formula funding and budget ad	d-ons not required to				
be in secondary rate)		3.4677	3.3925	Comments on average salary calculation (Optional): Open positions for non-R on 9.5-month pay calendar. Average is based on total FTE divided by total sal	
				projected salary increases. Does not include pay for performance.	
Secondary rate (voter-approved overrides, bonds, and Car	eer Technical				
Education Districts, and desegregation, if applicable)		2.2800	2.2297		
3. Budgeted expenditures and Budget Limits:	Budgeted	Budgeted			
	Expenditures	Carryforward	Budget Limit		
Maintenance & Operation Fund	379,971,593	817,265	380,788,858		
Classroom Site Fund	42,262,253	19,000,000	61,262,253		
Unrestricted Capital Outlay Fund	16,321,906	1,000,000	17,321,906		

	Maintenance a	Maintenance and Operation Expenditures								
	Salaries an	d Benefits	Otl	ner	тот	ΓAL	% Inc./(Decr.) from			
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY			
100 Regular Education										
1000 Instruction	121,872,639	97,711,926	2,046,918	1,542,059	123,919,557	99,253,985	-19.9%			
2000 Support Services										
2100 Students	19,054,491	18,579,327	518,557	491,057	19,573,048	19,070,384	-2.6%			
2200 Instructional Staff	8,498,468	8,747,518	474,260	479,126	8,972,728	9,226,644	2.8%			
2300, 2400, 2500 Administration	31,906,164	33,245,691	4,945,072	4,830,161	36,851,236	38,075,852	3.3%			
2600 Oper./Maint. of Plant	35,299,525	36,415,039	37,641,373	36,276,842	72,940,898	72,691,881	-0.3%			
2900 Other	0	0	0	0	0	0	0.0%			
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%			
610 School-Sponsored Cocurric. Activities	598,107	596,733	1,000	11,038	599,107	607,771	1.4%			
620 School-Sponsored Athletics	4,046,368	3,397,357	153,500	693,963	4,199,868	4,091,320	-2.6%			
630, 700, 800, 900 Other Programs	443,803	430,432	0	0	443,803	430,432	-3.0%			
Regular Education Subsection Subtotal	221,719,565	199,124,023	45,780,680	44,324,246	267,500,245	243,448,269	-9.0%			
200 and 300 Special Education										
1000 Instruction	35,830,104	38,538,467	2,075,909	1,404,154	37,906,013	39,942,621	5.4%			
2000 Support Services										
2100 Students	10,491,937	11,817,322	2,350,753	1,824,580	12,842,690	13,641,902	6.2%			
2200 Instructional Staff	1,228,610	1,415,874	1,168,000	1,159,763	2,396,610	2,575,637	7.5%			
2300, 2400, 2500 Administration	378,221	397,342	139,689	123,550	517,910	520,892	0.6%			
2600 Oper./Maint. of Plant	89,222	79,546	20,535	10,800	109,757	90,346	-17.7%			
2900 Other	0	0	0	0	0	0	0.0%			
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%			
Special Education Subsection Subtotal	48,018,094	52,248,551	5,754,886	4,522,847	53,772,980	56,771,398	5.6%			
400 Pupil Transportation	10,187,869	10,461,649	5,199,407	4,538,614	15,387,276	15,000,263	-2.5%			
510 Desegregation	56,025,274	58,032,658	6,296,917	5,458,724	62,322,191	63,491,382	1.9%			
530 Dropout Prevention Programs	743,660	585,167	23,750	182,243	767,410	767,410	0.0%			
540 Joint Career and Technical Education	7,11		,	, ,		* -				
and Vocational Education Center	0	0	0	0	0	0	0.0%			
550 K-3 Reading Program	275,571	446,243	172,576	46,628	448,147	492,871	10.0%			
Budgeted Expenditures	336,970,033	320,898,291	63,228,216	59,073,302	400,198,249	379,971,593	-5.1%			

CTD number	100201000				
Version	Adopted				

Total expenditures by fund								
Fund	Budgeted Ex	penditures	\$ Increase/(Decrease)	% Increase/(Decrease)				
runa	Prior FY Budget FY		from Prior FY	from Prior FY				
Maintenance & Operation	400,198,248	379,971,593	(20,226,655)	-5.1%				
Instructional Improvement	0	0	0	0.0%				
English Language Learner	0	0	0	0.0%				
Compensatory Instruction	0	0	0	0.0%				
Classroom Site	54,446,174	42,262,253	(12,183,921)	-22.4%				
Federal Projects	61,271,068	52,894,567	(8,376,501)	-13.7%				
State Projects	4,108,210	1,745,980	(2,362,230)	-57.5%				
Unrestricted Capital Outlay	21,240,287	16,321,906	(4,918,381)	-23.2%				
New School Facilities	0	0	0	0.0%				
Adjacent Ways	2,000,000	3,000,000	1,000,000	50.0%				
Debt Service	33,088,592	33,827,100	738,508	2.2%				
School Plant Fund	16,418,191	14,962,505	(1,455,686)	-8.9%				
Auxiliary Operations	273,897	1,000,000	726,103	265.1%				
Bond Building	71,000,000	50,000,000	(21,000,000)	-29.6%				
Food Service	26,842,827	26,872,570	29,743	0.1%				
Other	74,581,929	70,558,102	(4,023,827)	-5.4%				

M&O Fund Special Education Programs by type							
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY					
Total All Disability Classifications	51,280,991	54,297,489					
Gifted Education	647,885	637,184					
Remedial Education	0	0					
ELL Incremental Costs	842,811	851,035					
ELL Compensatory Instruction	0	0					
Vocational and Technical Education (non-CTED)	987,690	985,690					
Career Education (non-CTED)	13,603	0					
Career Technical Education (CTED)	0	0					
TOTAL	53,772,980	56,771,398					

Proposed staffing summary								
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio				
Certified								
Superintendent, principals, other administrators	8	156	164	1 to	224.3			
Teachers	38	2,594	2,632	1 to	14.0			
Other	11	140	151	1 to	243.7			
Subtotal	57	2,890	2,947	1 to	12.5			
Classified	<u> </u>							
Managers, supervisors, directors	11	221	232	1 to	158.6			
Teachers aides	17	533	550	1 to	66.9			
Other	61	2,190	2,251	1 to	16.3			
Subtotal	89	2,944	3,033	1 to	12.1			
TOTAL	146	5,834	5,980	1 to	6.2			
Special education								
Teacher	1	348	349	1 to	15.7			
Staff	15	452	467	1 to	11.7			

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

1.8425 (2) 2,819,910

6.3370 (2)

(2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

B.2.

C.1. C.2. (Line 3 divided by line B.1) x \$10,000

(Line C.1 divided by line B.1) x \$10,000

Sum of lines 3, 11, 12, and 13

District name Tucson Unified School District CTD number 1002	01000
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This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending fund balance amounts, all amounts included on this tab are estimates.

	Funds									
	General			Capital Projects				Special Revenue		
A. Estimated FY 2025 fund balances and planned uses in FY 2026 and thereafter	Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in	Unrestricted Capital Outlay (if <u>not</u> included in the General Fund)	Bond Building		Other capital projects	Classroom Site	Federal and State Grant	Other special revenue
1. FY 2024 final ending fund balance	19,389,869	0	8,173,150	12,598,723	147,463,334	2,932,468	6,224,929	19,434,522	(10,613,285)	83,035,535
If the final ending fund balance reported above does not agree with the submitted FY 2024 AFR, revise the	AFR and resubmit to ADE	E								
2. FY 2025 activity, year-to-date and estimated through June 30										
(a) FY 2025 revenues and other financing sources	322,894,266	0	6,879,475	27,084,007	2,888,742	64,834	24,114,040	36,726,145	81,426,475	87,756,568
(b) FY 2025 expenditures and other financing uses	322,466,870	0	6,044,916	34,942,443	52,100,188	1,569,365	26,350,797	37,160,667	63,593,119	89,693,966
3. Estimated FY 2025 ending fund balance	19,817,265	0	9,007,709	4,740,287	98,251,888	1,427,937	3,988,172	19,000,000	7,220,071	81,098,137
(a) Nonspendable	0	0	0	0	0	0	0	0	0	0
(b) Restricted	0	0	0	0	98,251,888	1,427,937	0	19,000,000	7,220,071	35,000,000
(c) Committed	0	0	0	0	0	0	0	0	0	30,000,000
(d) Assigned	19,000,000	0	2,500,000	3,740,287	0	0	3,988,172	0	0	10,000,000
(e) Unassigned	817,265	0	6,507,709	1,000,000	0	0	0	0	0	6,098,137
(f) Total (amount must agree to line 3 above)	19,817,265	0	9,007,709	4,740,287	98,251,888	1,427,937	3,988,172	19,000,000	7,220,071	81,098,137
4. FY 2025 estimated ending fund balance details and planned uses										
(a) Fund deficit	0	0	0	0	0	0	0	0	0	0
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0		0				0	0	
(c) Planned to be spent in FY 2026	19,000,000	0	5,000,000	3,740,287	70,000,000	1,000,000	3,988,172	0	7,220,071	30,000,000
(d) Maintained for spending after FY 2026	817,265	0	1,879,475	1,000,000	28,251,888	427,937	0	19,000,000	0	51,098,137
(e) Total (amount must agree to line 3 above)	19,817,265	0	6,879,475	4,740,287	98,251,888	1,427,937	3,988,172	19,000,000	7,220,071	81,098,137

CTD number 100201000 Version Adopted County Pima Data entry sheet FY 2026 Legislative amounts

But Leris Amount (A.S. § 15-90), an omadely Law 2024, Ca. 218, §10)

Sand Support. Leris (2009 Mark Mark (A.S. § 15-94), an amounted by Law 2024, Ca. 218, §11)

More for the S of the change of 10 min.

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Qualitying Fac Sand evinence of the change of CUEDs are 685 () (debumy 14, 2025, ED: TNT memoratum)

Cuttoms The Set Part allocation (Morch 21, 2025, ED: CNT orientees momeratum) s 5,013.00 District Information Student Information Systems (SIS) Vendor Edupoint (Systems) Infinite Visiona Accounting Information System InTouch UCO Fund Type Capital Projects al add-on count used in calculating the Rae-Support Level
Narr-AOI
Narr-AOI
AOF Fast Time
AOF Fast Time
AOF Fast Time
AUG Fast Time
Advanced Count
A\_363,3266. 399760 1.4645
9.925,5984. 9.91(21 7.3390
9.95,5984 9.91(21 7.3390
5.94127
1.46,6238 5.5762
1.46,6238 5.5762
1.46,6238 5.5762
1.46,6238 5.5762
1.46,6238 5.5762 1. Check box(ex) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901) Check box if the district has been approved to provide at least 200 days of instruction by ADE. (A.R.S. §15-902.04) Adjusted FY 2026 Base Level Amount
 Actual Teacher Experience Index (TEI) from FY 2025 Teacher Experience Report (if actual TEI is less than 1,0000 use 1,0000) (A.R.S. Section 15
 4. 941)
5. FY 2024 actual non-foderal audit expenditures from all funds (A.R.S. Section 15-914-F)
6. FY 2024 actual foderal audit expenditures from all funds
7. FY 2024 actual total audit expenditures from all funds (line 5 plus line 6) Transportation (A.R.S. §§15-816.01, 15-945, and 15-946) FY 2025 Approved Daily Route Miles
 Number of Eligible Students Transported in FY 2025
 FY 2025 Approved Expenditure for Pay Toloro 4,267.00 Actual Route Miles traveled in July and August 2024 to Transport Pupils w/Disabilities for Extended School Year
 Estimated Route Miles Traveled in June 2025 to Transport Pupils w/Disabilities for Extended School Year . Capital transportation adjustment (A.R.S. §15-963.B)

a. PSD
b. K-S
c. 9-12 g. 30-22

Adaptions for removi interactional loss colocidad by ADE (ARS. \$115-001.00. Love black for budget desprises).
Consolidation investigation income for transitional costs incomed in for use (ARS. \$115-02.001.549.201).
Consolidation investigation income for transitional costs incomed in for use (ARS. \$115-02.001.549.201).
Consolidation in the consolidation of transitional costs in the consolidation in the consolidation of transitional costs in the consolidation of the consolidation Bulget haloes complexed (A.B.; §15-80.81)

Monomers in the Ground Bulget and their PY SS BETOTS have bodd to bade a desired

Monomers in the Ground Bulget and their PY SS BETOTS have been the first being department

[1] ZESS BOST DESIRED AND ADDRESS OF THE ADDR Districts receiving Federal Impact Asil Revenues (A.R.S. §15-98-88):

[4] TO 2005 Impact And Revenues

[4] TO 2005 Impact And Revenues

[5] TO 2005 Impact And Revenues

[6] TO 2005 Impact And Impact 22 Enter the fueal year that the district exceeded the allowable student counts for the first time. (A.R.S. 415.949.C and E)
For unified district that qualified for a place down limit for Ks e9-12 but not both, exter 10% of the RCL attributable to
21 the promutified K.E. or 9.12 which obtained interfer exerts a resoluted in As. 9.8.15.071(RV)(N) Districts needing BSL adjustment due to tuition loss (A.R.S. §§15-954 and 15-902.01): Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered. 24 Base year - the fiscal year before the other district began to office instruction
25 Base year attending ADM quarks 9-12
8 Base year attending ADM quarks 9-12
8 Number of trainised adupted to kin the year after the base year due to district of residence officing instruction in grades 9-12 20 Number of luttimend shadehalls loat in the year after the base year date to defined or conducte offering instructs and offered revealed.

This content of the content of 30 Additional number of traitioned students lost in the second year after the base year (Tyre 05 districts only)
31 Additional number of traitioned students lost in the third year after the base year (Type 05 districts only) Type 03 district information

1. High school student count transported by district of residence to district of attendance (A.R.S. §15-961.D) Accommodation district (TYPE 01) information (A.R.S. §15-974) ecommodation district (TYPE 01) information (AAX. § 15-974)

— Clash both of the date of the instanction in such 9-12. Exeromodation districts such.

Only commodation districts with so studes count of more than 125 in gradus (4 as practice of the other of the other one) of the other one of the 3. 10% of the FY 2026 RCL calculated using the district's 2025 ADM
4. Up to 5% of the FY 2026 RCL calculated pursuant to A.R.S. Section 15-482 B

Rev. S24 Advisor Department of Education and Auditor Control

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A consideration of CAS, \$15.40.010 Calculation of small school adjustment phase down limit Caracteristics of statist classics depotential pairs was initially depote to again the pairs and the pairs and the start wheth of pairs and the start of pairs Section 1 - S Control and anticonium control for the desired in large (Figible or control such and globuse)

Which is not all the desired in a price or control desired in a first or control control of the first of NOTES: This section is completed only if the device has indicated that it revolves has added from a absolute which in incide or anhalo of this state because the district of residence began in offer increasion in one or one risigle-stated great levels and preturely adversi. | The content of the NOTES de addition in my adjustment de testion has received purcami in A.EX. [18.00], addated which have vindous from its sindout sensi receiveling from the formation of a joint melliculosed allowing purcases in A.EX. [18.00] and does not consider to the budget year, may increase in ESE (A.EX. [18. State - Control of the Control of th Additional States Addition Education (SSAS) information for Department of Borouses (AES, §15-992)

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