

TUCSON UNIFIED
SCHOOL DISTRICT

ADOPTED BUDGET



**FOR THE FISCAL YEAR
ENDING JUNE 30, 2026**

TUCSON UNIFIED

SCHOOL DISTRICT

ADOPTED BUDGET – FISCAL YEAR 2026

GOVERNING BOARD

Jennifer Eckstrom, President

Dr. Ravi Shah, Clerk

Natalie Luna Rose

Val Romero

Sadie Shaw

DISTRICT ADMINISTRATION

Gabriel Trujillo, Ed.D., Superintendent

REGIONAL ASSISTANT SUPERINTENDENTS

Mark Alvarez, Santa Cruz Region

Holly Leman Hammel, Pantano Region

Brian Lambert, Silverbell Region

Shawna Rodriguez, Arcadia Region

Richard Sanchez, Arroyo Chico Region

ASSISTANT SUPERINTENDENTS

Frank J. Armenta, Leadership & Student Success

Dr. Flori Huitt, Curriculum & Instruction

BUSINESS & OPERATIONS

Karla Escamilla, Director, Communications & Media Relations

Jon J.P. Fernandez, Chief Human Capital Officer

Ricky D. Hernández, Chief Financial Officer

Maricela Meza, Director, Employee Relations

Juvenal López, Interim Chief Operations Officer

LEGAL SERVICES

Robert S. Ross, Jr., General Counsel

TUCSON UNIFIED SCHOOL DISTRICT

FY2026 ADOPTED BUDGET

(BY FUND TYPE)

FUND TYPE	Sum of Budget	FY25 Adopted Budget	Year over Year Variance	FY24 Actuals	FY23 Actuals
Maintenance & Operations	380,788,858	388,414,436	(7,625,578)	309,004,614	333,425,086
Instructional Improvement	1,980,643	1,613,617	367,026	2,044,465	1,346,529
Classroom Site Fund	61,262,253	49,565,242	11,697,011	31,037,650	27,207,390
Capital	17,321,906	22,366,329	(5,044,423)	25,734,562	20,280,756
Federal Grants	52,894,567	52,862,372	32,196	106,445,698	193,332,973
State Grants	1,745,980	3,365,567	(1,619,587)	5,650,719	3,168,839
Other Funds	79,628,702	42,503,069	37,125,633	67,974,801	34,726,332
Internal Service	33,990,317	34,785,995	(795,678)	39,585,903	38,260,264
Debt Service	36,601,258	34,503,008	2,098,250	14,866,198	16,964,150
Bonds	71,000,000	35,000,000	36,000,000	3,464,769	-
Grand Total	737,214,485	664,979,634	72,234,850	605,809,379	668,712,319

PLEASE NOTE: This Budget Book provides is a summary of the budget adopted by the Governing Board on July 15, 2025. The figures used in this Budget Book are based on the preliminary budget forms provided by the Arizona Auditor General on May 29, 2025, which do not include any budget increases provided by the Arizona Legislature as part of the 2025-2026 fiscal year budget package. These are estimate figures based on the budgeted capacity from the 2024-25 fiscal year. A revised budget will be presented to the Governing Board for approval on or by September 15, 2025, which will include a revised, adopted budget. A final budget book will be published by November 30, 2025 on the District's Financial Services website. Therefore, this Budget Book is not be considered final and is for informational purposes only.

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED DESEGREGATION BUDGET
(BY UNITARY STATUS PLAN CATEGORY)

USP Category	FY26 Adopted Budget	FY25 Adopted Budget	Year over Year Variance	FY24 Actuals	FY23 Actuals
I. Compliance and Good Faith	6,824,828	6,405,296	419,532	9,736,896	10,089,141
II. Student Assignment	8,305,702	8,641,811	(336,109)	8,719,557	8,443,727
III. Transportation	9,166,844	7,908,061	1,258,783	7,378,142	11,336,071
IV. Admin/Certificated Staff	6,984,697	6,532,936	451,761	7,793,613	7,907,837
V. Quality of Education	28,697,748	29,465,915	(768,167)	25,451,978	20,457,356
VI. Discipline	656,400	785,115	(128,715)	722,688	681,031
VII. Family/Community Engagement	1,363,707	1,582,172	(218,465)	1,318,266	1,272,709
VIII. Extracurricular Activities	150,978	228,124	(77,146)	178,392	73,903
IX. Facilities and Technology	726,813	824,402	(97,589)	974,911	1,322,853
X. Accountability/Transparency	833,328	1,332,049	(498,721)	1,436,585	1,302,633
Grand Total	63,711,046	63,705,881	5,165	63,711,028	62,887,261

FY22025-26
STAFFING ALLOCATION FORMULAS

NON-DESEG. M&O ALLOCATION	ELEMENTARY	K-6	K-8	MIDDLE SCHOOL	HIGH SCHOOL
Principal	1	1	1	1	1
Assistant Principal	1:600	1:600	1:600	1:600	1:600
Teachers***					
Kindergarten	1:26	1:26	1:26	0	0
1st Grade	1:29	1:29	1:29	0	0
2nd & 3rd Grade	1:29	1:29	1:29	0	0
4th & 5th Grade	1:30	1:30	1:30	0	0
6th, 7th, and 8th Grade	0	1:32	1:32	1:32	0
High School Grades	0	0	0	0	1:33
Counselors	0.5-FTE <500; 1-FTE >500	0.5-FTE <500; 1-FTE >500	1:500	1:500	1:500
Library Media Specialist (Librarian)	0	0	0	0	1
Library Assistant	0.5-FTE <500; 1-FTE >500	0.5-FTE <500; 1-FTE >500	1	1	1
Office Manager	1	1	1	1	1
Attendance Clerk	1	1	1	1	1
Office Assistant	0	0	1-FTE > 750	1-FTE > 750	1
Registrar	0	0	0	0	1
Finance Manager	0	0	0	0	1
Finance Clerk	0	0	0	0	1-FTE >2500
Administrative Secretary	0	0	0	0	1: 2 Asst. Principals
Athletic Coordinator*	0	0	0	0	1 per Comprehensive HS
Engineer	0	0	0	0	1-FTE; +1 > 2500
Grounds Maintenance	0	0	0.5	0.5	2
Custodians	Prior Year FTE	Prior Year FTE	Prior Year FTE	Prior Year FTE	Prior Year FTE
Campus Monitors	Prior Year FTE	Prior Year FTE	Prior Year FTE	Prior Year FTE	Prior Year FTE
Substitute Teachers	10 Days per Teacher at ALL Grade Levels				
Loss of Planning Compensation	0	0	0	0	\$75 per Teacher
Teaching Supplies	\$30 per Student	\$30 per Student	\$30 per Student	\$30 per Student	\$30 per Student
Office Supplies	\$2 per Student	\$2 per Student	\$2 per Student	\$2 per Student	\$2 per Student
Health Supplies	\$2 per Student	\$2 per Student	\$2 per Student	\$2 per Student	\$2 per Student
Custodial Supplies	\$15 per Student	\$15 per Student	\$15 per Student	\$15 per Student	\$15 per Student
Extra Duty Stipends: Club Sponsors	0	0	6	6	16
Extra Duty Stipends: Interscholastics Coaches**	0	0	9	9	38
Rentals	0	0	0	0	\$5,200
Graduation Supplies	0	0	0	0	\$6 per 12th Grader
Subscriptions	0	0	0	0	\$2,000

*Rincon/UHS receive 1-FTE Athletic Coordinator

**Subject to reallocation by the Interscholastics Department based on need/use

***Based on the most recently approved TEA Consensus Agreement

Note: Notwithstanding the funding source, no class size should be less than 20 students

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Elementary Schools		
Blenman		
01-Salaries	1,489,263	33.4
02-Benefits	480,594	-
03-Purchased Services	34,555	0.7
04-Supplies	15,230	-
Blenman Total	2,019,642	34.1
Bloom		
01-Salaries	2,258,090	49.1
02-Benefits	709,058	-
03-Purchased Services	23,091	0.9
04-Supplies	36,684	-
05-Property	12,800	-
Bloom Total	3,039,723	49.9
Bonillas		
01-Salaries	2,130,226	48.3
02-Benefits	666,819	-
03-Purchased Services	16,034	-
04-Supplies	28,383	-
05-Property	12,500	-
Bonillas Total	2,853,962	48.3
Borman		
01-Salaries	2,021,781	43.7
02-Benefits	633,617	-
03-Purchased Services	16,504	0.4
04-Supplies	25,187	-
05-Property	1,883	-
Borman Total	2,698,972	44.1
Carrillo		
01-Salaries	1,657,727	36.1
02-Benefits	524,864	-
04-Supplies	24,833	-
05-Property	8,300	-
Carrillo Total	2,215,725	36.1
Cavett		
01-Salaries	1,454,024	30.7
02-Benefits	455,310	-
03-Purchased Services	25,096	0.9
04-Supplies	31,587	-
05-Property	20,857	-
Cavett Total	1,986,872	31.6

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Cragin		
01-Salaries	1,490,206	31.4
02-Benefits	482,076	-
03-Purchased Services	49,494	1.0
04-Supplies	15,663	-
05-Property	6,147	-
Cragin Total	2,043,586	32.4
Davis		
01-Salaries	1,565,911	36.0
02-Benefits	506,523	-
04-Supplies	15,816	-
Davis Total	2,088,250	36.0
Drachman		
01-Salaries	2,403,505	56.0
02-Benefits	774,308	-
03-Purchased Services	40,432	0.9
04-Supplies	29,101	-
05-Property	19,011	-
Drachman Total	3,266,357	56.8
Dunham		
01-Salaries	1,124,514	25.3
02-Benefits	349,646	-
03-Purchased Services	11,852	-
04-Supplies	11,127	-
Dunham Total	1,497,139	25.3
Erickson		
01-Salaries	1,745,185	39.4
02-Benefits	553,093	-
03-Purchased Services	67,733	1.8
04-Supplies	17,892	-
Erickson Total	2,383,903	41.2
Ford		
01-Salaries	1,033,390	23.1
02-Benefits	326,371	-
04-Supplies	8,571	-
Ford Total	1,368,331	23.1
Fruchthendler		
01-Salaries	1,304,961	28.8
02-Benefits	412,780	-
03-Purchased Services	20,921	0.3
04-Supplies	15,386	-
Fruchthendler Total	1,754,047	29.1

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Grijalva		
01-Salaries	2,017,299	46.8
02-Benefits	623,806	-
03-Purchased Services	26,071	0.9
04-Supplies	31,119	-
05-Property	11,291	-
Grijalva Total	2,709,586	47.7
Holladay		
01-Salaries	1,337,731	30.1
02-Benefits	413,522	-
03-Purchased Services	104,315	1.0
04-Supplies	12,028	-
05-Property	383	-
06-Misc	2,700	-
Holladay Total	1,870,680	31.1
Howell		
01-Salaries	1,617,357	33.9
02-Benefits	503,349	-
03-Purchased Services	4,690	0.2
04-Supplies	10,535	-
05-Property	1,410	-
Howell Total	2,137,341	34.1
Hudlow		
01-Salaries	1,171,505	25.9
02-Benefits	373,911	-
03-Purchased Services	14,580	-
04-Supplies	10,863	-
05-Property	5,000	-
Hudlow Total	1,575,858	25.9
Hughes		
01-Salaries	1,640,496	34.7
02-Benefits	513,569	-
03-Purchased Services	14,426	0.5
04-Supplies	19,028	-
05-Property	1,000	-
Hughes Total	2,188,519	35.2
Johnson		
01-Salaries	1,387,520	30.5
02-Benefits	412,359	-
03-Purchased Services	69,725	1.0
04-Supplies	13,043	-
05-Property	1,000	-
Johnson Total	1,883,647	31.5

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Lineweaver		
01-Salaries	2,440,445	52.4
02-Benefits	777,750	-
03-Purchased Services	20,480	0.9
04-Supplies	24,206	-
Lineweaver Total	3,262,880	53.3
Maldonado		
01-Salaries	1,319,445	30.3
02-Benefits	406,644	-
03-Purchased Services	32,943	1.0
04-Supplies	11,140	-
Maldonado Total	1,770,172	31.3
Manzo		
01-Salaries	1,548,728	31.8
02-Benefits	438,527	-
03-Purchased Services	113,549	3.0
04-Supplies	37,403	-
05-Property	1,437	-
Manzo Total	2,139,645	34.8
Marshall		
01-Salaries	1,601,563	36.4
02-Benefits	485,290	-
03-Purchased Services	40,200	1.3
04-Supplies	13,595	-
Marshall Total	2,140,647	37.6
Miller		
01-Salaries	1,976,764	44.7
02-Benefits	637,841	-
03-Purchased Services	43,121	1.2
04-Supplies	21,433	-
05-Property	5,270	-
Miller Total	2,684,429	45.8
Mission View		
01-Salaries	1,780,274	37.6
02-Benefits	537,806	-
03-Purchased Services	650	-
04-Supplies	10,911	-
05-Property	3,400	-
Mission View Total	2,333,040	37.6

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Myers/Ganoung		
01-Salaries	2,068,589	44.4
02-Benefits	630,538	-
03-Purchased Services	10,748	-
04-Supplies	27,648	-
05-Property	1,000	-
Myers/Ganoung Total	2,738,523	44.4
Ochoa		
01-Salaries	1,289,195	28.3
02-Benefits	382,130	-
03-Purchased Services	27,329	0.2
04-Supplies	9,771	-
05-Property	6,000	-
Ochoa Total	1,714,424	28.5
Oyama		
01-Salaries	1,711,133	38.9
02-Benefits	530,579	-
03-Purchased Services	57,847	1.0
04-Supplies	16,866	-
05-Property	6,463	-
Oyama Total	2,322,888	39.9
Robison		
01-Salaries	1,531,920	33.3
02-Benefits	530,667	-
03-Purchased Services	431,403	3.1
04-Supplies	11,025	-
05-Property	2,515	-
Robison Total	2,507,530	36.3
Sewell		
01-Salaries	1,074,334	23.5
02-Benefits	346,315	-
03-Purchased Services	62,132	0.4
04-Supplies	10,330	-
05-Property	5,000	-
Sewell Total	1,498,112	23.9
Tolson		
01-Salaries	1,671,142	37.1
02-Benefits	530,262	-
04-Supplies	16,150	-
05-Property	1,845	-
Tolson Total	2,219,399	37.1

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Tully		
01-Salaries	1,796,255	39.1
02-Benefits	548,305	-
03-Purchased Services	4,798	-
04-Supplies	32,013	-
05-Property	3,913	-
Tully Total	2,385,284	39.1
Van Buskirk		
01-Salaries	1,807,428	40.0
02-Benefits	556,788	-
03-Purchased Services	26,570	0.7
04-Supplies	43,241	-
05-Property	28,500	-
Van Buskirk Total	2,462,527	40.7
Warren		
01-Salaries	1,354,280	30.4
02-Benefits	431,994	-
04-Supplies	9,603	-
Warren Total	1,795,877	30.4
Wheeler		
01-Salaries	2,071,558	42.6
02-Benefits	640,265	-
03-Purchased Services	78,643	1.0
04-Supplies	18,817	-
05-Property	10,114	-
Wheeler Total	2,819,397	43.6
White		
01-Salaries	2,728,894	60.9
02-Benefits	825,521	-
04-Supplies	27,538	-
White Total	3,581,952	60.9
Elementary Schools Total	81,958,865	1,358.6

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
K-8 Schools		
Booth/Fickett		
01-Salaries	2,039,827	43.7
02-Benefits	623,577	-
03-Purchased Services	10,441	-
04-Supplies	20,533	-
05-Property	8,000	-
Booth/Fickett Total	2,702,377	43.7
Dietz		
01-Salaries	2,032,439	44.1
02-Benefits	628,887	-
03-Purchased Services	75,788	1.5
04-Supplies	42,571	-
06-Misc	5,000	-
Dietz Total	2,784,686	45.6
Hollinger		
01-Salaries	3,786,536	60.9
02-Benefits	1,085,543	-
04-Supplies	27,290	-
05-Property	3,000	-
Hollinger Total	4,902,369	60.9
Lawrence		
01-Salaries	1,743,540	39.5
02-Benefits	562,065	-
03-Purchased Services	76,150	1.0
04-Supplies	9,149	-
Lawrence Total	2,390,904	40.5
Mary Belle McCorkle K-8		
01-Salaries	4,945,094	89.0
02-Benefits	1,418,832	-
03-Purchased Services	74,908	-
04-Supplies	49,049	-
05-Property	61,000	-
Mary Belle McCorkle K-8 Total	6,548,883	89.0
Morgan Maxwell		
01-Salaries	2,069,257	44.5
02-Benefits	642,633	-
03-Purchased Services	58,783	1.0
04-Supplies	17,916	-
05-Property	1,500	-
Morgan Maxwell Total	2,790,089	45.5

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Naylor		
01-Salaries	4,227,007	68.7
02-Benefits	1,225,918	-
03-Purchased Services	34,352	0.7
04-Supplies	74,777	-
05-Property	53,438	-
Naylor Total	5,615,492	69.4
Pueblo Gardens		
01-Salaries	2,170,796	46.2
02-Benefits	681,128	-
03-Purchased Services	71,996	1.9
04-Supplies	17,346	-
Pueblo Gardens Total	2,941,266	48.1
Robins		
01-Salaries	1,987,481	40.9
02-Benefits	627,516	-
03-Purchased Services	26,326	0.9
04-Supplies	22,372	-
05-Property	8,000	-
Robins Total	2,671,694	41.8
Rose		
01-Salaries	4,008,552	62.6
02-Benefits	1,083,011	-
03-Purchased Services	34,883	-
04-Supplies	37,469	-
05-Property	13,800	-
Rose Total	5,177,714	62.6
Roskrige		
01-Salaries	3,116,480	68.0
02-Benefits	1,021,110	-
03-Purchased Services	97,341	1.6
04-Supplies	56,255	-
05-Property	3,037	-
Roskrige Total	4,294,224	69.5
Safford		
01-Salaries	2,368,602	50.2
02-Benefits	733,386	-
03-Purchased Services	40,973	-
04-Supplies	18,746	-
05-Property	850	-
Safford Total	3,162,557	50.2

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Miles E.L.C.		
01-Salaries	2,146,117	45.5
02-Benefits	657,996	-
03-Purchased Services	14,919	-
04-Supplies	26,709	-
05-Property	14,900	-
Miles E.L.C. Total	2,860,642	45.5
K-8 Schools Total	48,842,896	712.1

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Middle Schools		
Dodge		
01-Salaries	2,968,432	39.7
02-Benefits	824,013	-
03-Purchased Services	59,740	1.0
04-Supplies	42,312	-
05-Property	21,000	-
Dodge Total	3,915,497	40.7
Doolen		
01-Salaries	2,888,764	62.6
02-Benefits	911,791	-
03-Purchased Services	48,816	0.7
04-Supplies	25,239	-
05-Property	4,400	-
Doolen Total	3,879,010	63.3
Gridley		
01-Salaries	2,539,366	54.4
02-Benefits	835,490	-
03-Purchased Services	150,488	1.5
04-Supplies	34,879	-
Gridley Total	3,560,224	55.9
Magee		
01-Salaries	2,261,725	47.3
02-Benefits	728,045	-
03-Purchased Services	73,158	1.1
04-Supplies	18,675	-
05-Property	600	-
Magee Total	3,082,203	48.4
Mansfeld		
01-Salaries	3,499,624	71.3
02-Benefits	1,115,168	-
03-Purchased Services	22,200	0.5
04-Supplies	39,730	-
05-Property	25,750	-
06-Misc	820	-
Mansfeld Total	4,703,292	71.8
Pistor		
01-Salaries	2,952,764	60.8
02-Benefits	900,181	-
03-Purchased Services	81,532	0.3
04-Supplies	29,281	-
05-Property	850	-
Pistor Total	3,964,607	61.1

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Secrist		
01-Salaries	1,729,998	36.9
02-Benefits	531,825	-
04-Supplies	13,878	-
Secrist Total	2,275,701	36.9
Utterback		
01-Salaries	2,189,485	46.4
02-Benefits	664,400	-
03-Purchased Services	2,007	-
04-Supplies	14,392	-
05-Property	500	-
Utterback Total	2,870,784	46.4
Vail		
01-Salaries	3,469,929	72.8
02-Benefits	1,078,993	-
03-Purchased Services	22,681	0.5
04-Supplies	51,306	-
Vail Total	4,622,908	73.3
Valencia		
01-Salaries	4,112,998	63.7
02-Benefits	1,144,360	-
03-Purchased Services	10,894	-
04-Supplies	28,268	-
05-Property	5,000	-
Valencia Total	5,301,520	63.7
Wakefield		
01-Salaries	2,988,746	36.8
02-Benefits	803,827	-
03-Purchased Services	31,165	-
04-Supplies	18,188	-
05-Property	2,500	-
Wakefield Total	3,844,426	36.8
Middle Schools Total	42,020,175	598.4

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
High Schools		
Catalina		
01-Salaries	5,549,532	93.5
02-Benefits	1,653,848	-
03-Purchased Services	116,777	2.0
04-Supplies	69,452	-
05-Property	35,594	-
06-Misc	3,900	-
Catalina Total	7,429,103	95.5
Cholla		
01-Salaries	8,497,453	148.7
02-Benefits	2,505,650	-
03-Purchased Services	74,641	0.2
04-Supplies	83,555	-
05-Property	54,000	-
06-Misc	60,700	-
Cholla Total	11,275,999	148.9
Palo Verde		
01-Salaries	6,455,369	109.6
02-Benefits	1,901,664	-
03-Purchased Services	149,392	3.8
04-Supplies	64,555	-
05-Property	81,128	-
06-Misc	8,500	-
Palo Verde Total	8,660,607	113.4
Pueblo		
01-Salaries	9,254,646	165.4
02-Benefits	2,791,787	-
03-Purchased Services	136,365	1.0
04-Supplies	115,960	-
05-Property	42,400	-
06-Misc	11,000	-
Pueblo Total	12,352,158	166.4
Rincon		
01-Salaries	6,252,846	108.1
02-Benefits	1,841,468	-
03-Purchased Services	132,016	1.7
04-Supplies	68,724	-
05-Property	40,747	-
Rincon Total	8,335,800	109.8

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Sabino		
01-Salaries	4,814,684	75.5
02-Benefits	1,376,695	-
03-Purchased Services	21,200	-
04-Supplies	43,583	-
06-Misc	17,800	-
Sabino Total	6,273,962	75.5
Sahuaro		
01-Salaries	6,694,570	117.4
02-Benefits	2,043,703	-
03-Purchased Services	252,829	5.0
04-Supplies	87,757	-
05-Property	36,334	-
06-Misc	8,900	-
Sahuaro Total	9,124,093	122.4
Santa Rita		
01-Salaries	3,891,369	61.4
02-Benefits	1,159,321	-
03-Purchased Services	190,466	0.4
04-Supplies	44,901	-
06-Misc	2,300	-
Santa Rita Total	5,288,357	61.7
Tucson		
01-Salaries	14,447,315	246.8
02-Benefits	4,036,077	-
03-Purchased Services	251,528	1.4
04-Supplies	165,969	-
05-Property	83,135	-
06-Misc	19,000	-
Tucson Total	19,003,024	248.2
University		
01-Salaries	4,292,717	67.4
02-Benefits	1,254,028	-
03-Purchased Services	91,929	2.0
04-Supplies	63,159	-
05-Property	5,323	-
06-Misc	32,500	-
University Total	5,739,656	69.4

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Innovation Tech HS		
01-Salaries	1,433,651	29.0
02-Benefits	418,222	-
03-Purchased Services	60,200	-
04-Supplies	39,790	-
05-Property	3,738	-
Innovation Tech HS Total	1,955,601	29.0
High Schools Total	95,438,361	1,240.3

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Alternative Schools		
Mary Meredith		
01-Salaries	1,368,284	29.1
02-Benefits	422,378	-
03-Purchased Services	5,091	-
04-Supplies	9,891	-
05-Property	3,091	-
Mary Meredith Total	1,808,735	29.1
Project More		
01-Salaries	855,261	17.8
02-Benefits	297,101	-
03-Purchased Services	89,710	2.0
04-Supplies	5,500	-
Project More Total	1,247,572	19.8
Teenage Parent		
01-Salaries	947,454	23.2
02-Benefits	285,813	-
04-Supplies	10,050	-
Teenage Parent Total	1,243,318	23.2
Tucson Virtual Academy		
01-Salaries	79,540	-
02-Benefits	25,124	-
Tucson Virtual Academy Total	104,664	-
Tucson Unified Virtual Academy		
01-Salaries	5,318,917	87.8
02-Benefits	1,560,910	-
03-Purchased Services	10,831	0.1
04-Supplies	39,452	-
Tucson Unified Virtual Academy Total	6,930,109	87.9
Alternative Schools Total	11,334,398	160.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Departments		
21st Century CCLC/School Improvement		
01-Salaries	120,250	2.4
02-Benefits	38,076	-
03-Purchased Services	27,398	0.8
04-Supplies	950	-
05-Property	150	-
21st Century CCLC/School Improvement Total	186,824	3.1
301 Performance Pay		
01-Salaries	4,945,050	
02-Benefits	991,405	
301 Performance Pay Total	5,936,455	
Alternative to Suspension		
01-Salaries	1,032,977	23.5
02-Benefits	327,801	-
03-Purchased Services	2,325	-
04-Supplies	3,000	-
05-Property	3,500	-
Alternative to Suspension Total	1,369,603	23.5
Assessment & Evaluation		
01-Salaries	1,002,612	10.0
02-Benefits	294,461	-
03-Purchased Services	45,350	-
04-Supplies	21,000	-
05-Property	27,300	-
06-Misc	51,220	-
Assessment & Evaluation Total	1,441,943	10.0
Career Technical Ed		
01-Salaries	866,426	9.4
02-Benefits	256,796	-
03-Purchased Services	376,683	2.0
04-Supplies	166,535	-
05-Property	292,142	-
06-Misc	326,895	-
Career Technical Ed Total	2,285,477	11.4
Comm & Media Outreach		
01-Salaries	907,360	13.8
02-Benefits	291,175	-
03-Purchased Services	399,185	-
04-Supplies	7,150	-
05-Property	3,000	-
06-Misc	5,000	-
Comm & Media Outreach Total	1,612,870	13.8

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Community Schools		
01-Salaries	316,494	5.5
02-Benefits	809,438	-
Community Schools Total	1,125,932	5.5
Culturally Responsive Pedagogy & Instruction		
01-Salaries	709,025	11.0
02-Benefits	225,095	-
03-Purchased Services	85,965	1.0
04-Supplies	9,000	-
05-Property	9,250	-
06-Misc	1,000	-
Culturally Responsive Pedagogy & Instruction Total	1,039,335	12.0
Curriculum Development		
01-Salaries	1,434,039	15.0
02-Benefits	420,984	-
03-Purchased Services	247,728	2.0
04-Supplies	41,093	-
05-Property	8,597,369	-
06-Misc	10,687	-
Curriculum Development Total	10,751,900	17.0
Districtwide		
05-Property	715,485	-
06-Misc	31,715,054	-
Districtwide Total	32,430,539	-
Dropout Prevention		
01-Salaries	401,698	8.5
02-Benefits	143,612	-
03-Purchased Services	175,043	3.0
04-Supplies	6,500	-
05-Property	700	-
Dropout Prevention Total	727,553	11.5
Employee Benefits		
03-Purchased Services	32,406,000	-
04-Supplies	2,000	-
06-Misc	1,000	-
Employee Benefits Total	32,409,000	-
Employee Relations		
01-Salaries	1,280,750	4.0
02-Benefits	347,319	-
03-Purchased Services	9,650	-
04-Supplies	1,250	-
05-Property	500	-
06-Misc	7,500	-
Employee Relations Total	1,646,969	4.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Engineering		
01-Salaries	680,503	10.0
02-Benefits	217,761	-
03-Purchased Services	3,436,996	-
04-Supplies	2,000	-
05-Property	16,770,948	-
Engineering Total	21,108,208	10.0
Exceptional Education		
01-Salaries	15,061,676	297.6
02-Benefits	4,823,123	-
03-Purchased Services	3,946,673	3.2
04-Supplies	109,398	-
05-Property	41,940	-
06-Misc	8,550	-
Exceptional Education Total	23,991,360	300.8
Family Center Catalina		
01-Salaries	77,318	2.0
02-Benefits	27,497	-
03-Purchased Services	880	-
04-Supplies	1,750	-
Family Center Catalina Total	107,445	2.0
Family Center Palo Verde		
01-Salaries	27,144	1.0
02-Benefits	14,643	-
04-Supplies	1,750	-
Family Center Palo Verde Total	43,537	1.0
Family Center Southwest Annex		
01-Salaries	74,529	2.0
02-Benefits	27,404	-
04-Supplies	1,750	-
Family Center Southwest Annex Total	103,683	2.0
Family Center Wakefield		
01-Salaries	18,769	0.5
02-Benefits	27,070	-
04-Supplies	1,750	-
Family Center Wakefield Total	47,589	0.5

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Financial Services		
01-Salaries	4,614,623	32.0
02-Benefits	20,037,745	-
03-Purchased Services	1,262,917	1.0
04-Supplies	1,120,700	-
05-Property	9,142,511	-
06-Misc	27,150	-
Financial Services Total	36,205,646	33.0
Fine Arts		
01-Salaries	5,898,135	105.3
02-Benefits	1,928,221	-
03-Purchased Services	308,754	1.4
04-Supplies	25,000	-
05-Property	4,500	-
06-Misc	67,000	-
Fine Arts Total	8,231,611	106.7
Food Service		
01-Salaries	9,400,053	296.8
02-Benefits	3,035,118	-
03-Purchased Services	1,710,128	1.5
04-Supplies	11,976,269	-
05-Property	579,000	-
06-Misc	43,000	-
Food Service Total	26,743,567	298.3
GATE		
01-Salaries	1,537,368	22.8
02-Benefits	457,224	-
03-Purchased Services	112,983	1.0
04-Supplies	141,500	-
05-Property	5,700	-
06-Misc	500	-
GATE Total	2,255,275	23.8
Governing Board		
01-Salaries	263,022	4.0
02-Benefits	97,854	-
03-Purchased Services	10,250	-
04-Supplies	1,500	-
05-Property	300	-
06-Misc	700	-
Governing Board Total	373,626	4.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Health Services		
01-Salaries	2,910,611	49.2
02-Benefits	941,380	-
03-Purchased Services	27,393	-
04-Supplies	19,350	-
05-Property	226,846	-
06-Misc	560	-
Health Services Total	4,126,140	49.2
Human Resources		
01-Salaries	3,712,755	45.5
02-Benefits	1,115,339	-
03-Purchased Services	444,103	-
04-Supplies	23,210	-
05-Property	3,800	-
06-Misc	32,000	-
Human Resources Total	5,331,207	45.5
IELC-Brichta		
01-Salaries	3,100,000	
03-Purchased Services	700	-
IELC-Brichta Total	3,100,700	-
IELC-Schumaker		
01-Salaries	1,596,600	
03-Purchased Services	2,700	-
IELC-Schumaker Total	1,599,300	-
Interscholastics		
01-Salaries	336,221	6.0
02-Benefits	117,587	-
03-Purchased Services	200,000	-
04-Supplies	42,500	-
06-Misc	780,000	-
Interscholastics Total	1,476,308	6.0
Language Acquisition		
01-Salaries	2,626,480	41.2
02-Benefits	807,080	-
03-Purchased Services	657,522	3.6
04-Supplies	29,520	-
05-Property	11,920	-
06-Misc	180	-
Language Acquisition Total	4,132,702	44.8

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Magnet Department		
01-Salaries	210,430	3.0
02-Benefits	67,338	-
03-Purchased Services	133,013	1.0
04-Supplies	7,000	-
06-Misc	7,000	-
Magnet Department Total	424,781	4.0
MTSS		
01-Salaries	157,190	2.0
02-Benefits	46,761	-
03-Purchased Services	3,890	-
MTSS Total	207,841	2.0
Multicultural Curriculum		
01-Salaries	285,001	4.0
02-Benefits	51,310	-
03-Purchased Services	9,000	-
04-Supplies	1,000	-
05-Property	5,500	-
Multicultural Curriculum Total	351,811	4.0
Office of Legal Services		
01-Salaries	464,007	5.0
02-Benefits	155,450	-
03-Purchased Services	389,893	-
04-Supplies	11,500	-
05-Property	1,800	-
06-Misc	106,500	-
Office of Legal Services Total	1,129,150	5.0
Operations		
01-Salaries	446,076	5.0
02-Benefits	150,763	-
03-Purchased Services	341,486	0.6
04-Supplies	40,393	-
05-Property	250	-
06-Misc	500	-
Operations Total	979,468	5.6
Printshop		
01-Salaries	181,311	4.0
02-Benefits	71,406	-
03-Purchased Services	134,500	-
04-Supplies	61,283	-
05-Property	1,500	-
Printshop Total	450,000	4.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Professional Development		
01-Salaries	1,958,672	32.0
02-Benefits	629,339	-
03-Purchased Services	123,261	1.0
04-Supplies	77,587	-
Professional Development Total	2,788,859	33.0
Purchasing		
01-Salaries	462,617	8.0
02-Benefits	148,037	-
03-Purchased Services	459,175	-
04-Supplies	700	-
05-Property	97,745	-
06-Misc	2,775,358	-
Purchasing Total	3,943,633	8.0
Region 1		
01-Salaries	328,148	5.0
02-Benefits	100,172	-
03-Purchased Services	3,860	-
04-Supplies	2,100	-
05-Property	1,000	-
06-Misc	320	-
Region 1 Total	435,600	5.0
Region 2		
01-Salaries	147,479	3.0
02-Benefits	59,927	-
03-Purchased Services	132,386	1.0
04-Supplies	5,000	-
05-Property	750	-
Region 2 Total	345,542	4.0
Region 3		
01-Salaries	294,647	4.5
02-Benefits	92,454	-
03-Purchased Services	6,000	-
04-Supplies	8,800	-
05-Property	1,000	-
06-Misc	200	-
Region 3 Total	403,101	4.5

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Region 4		
01-Salaries	339,379	4.0
02-Benefits	95,688	-
03-Purchased Services	3,500	-
04-Supplies	7,300	-
05-Property	750	-
06-Misc	20,300	-
Region 4 Total	466,917	4.0
Region 5		
01-Salaries	275,391	4.0
02-Benefits	86,988	-
03-Purchased Services	900	-
04-Supplies	3,160	-
05-Property	900	-
Region 5 Total	367,339	4.0
Risk Management		
01-Salaries	463,279	8.0
02-Benefits	2,260,532	-
03-Purchased Services	4,893,067	-
04-Supplies	14,000	-
05-Property	555	-
06-Misc	4,000	-
Risk Management Total	7,635,432	8.0
School Safety/Security		
01-Salaries	3,656,848	89.2
02-Benefits	1,226,604	-
03-Purchased Services	455,960	3.4
04-Supplies	140,500	-
05-Property	1,750	-
06-Misc	11,900	-
School Safety/Security Total	5,493,561	92.6
Superintendent		
01-Salaries	415,275	3.0
02-Benefits	125,979	-
03-Purchased Services	176,096	-
04-Supplies	15,000	-
05-Property	3,000	-
06-Misc	37,000	-
Superintendent Total	772,350	3.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Technology Services		
01-Salaries	5,627,139	96.8
02-Benefits	1,842,390	-
03-Purchased Services	424,796	2.6
04-Supplies	16,000	-
05-Property	5,183,645	-
06-Misc	8,000	-
Technology Services Total	13,101,969	99.4
Transportation		
01-Salaries	12,414,821	351.1
02-Benefits	5,178,888	-
03-Purchased Services	3,968,857	9.9
04-Supplies	3,055,900	-
05-Property	433,500	-
06-Misc	500	-
Transportation Total	25,052,466	361.0
Utilities/Energy		
03-Purchased Services	7,839,343	-
04-Supplies	18,395,000	-
Utilities/Energy Total	26,234,343	-
Leadership & Student Success		
01-Salaries	185,736	2.0
02-Benefits	71,042	-
03-Purchased Services	175,385	-
04-Supplies	4,900	-
05-Property	1,250	-
06-Misc	972	-
Leadership & Student Success Total	439,286	2.0
Science Resource Center		
01-Salaries	285,483	6.0
02-Benefits	93,135	-
04-Supplies	18,794	-
Science Resource Center Total	397,412	6.0
Student Relations		
01-Salaries	373,604	6.0
02-Benefits	138,808	-
03-Purchased Services	119,655	-
04-Supplies	6,550	-
06-Misc	600	-
Student Relations Total	639,217	6.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
School/Community Devel.		
01-Salaries	471,403	8.0
02-Benefits	152,744	-
03-Purchased Services	2,500	-
04-Supplies	7,000	-
School/Community Devel. Total	633,647	8.0
Native Am Studies		
01-Salaries	884,968	17.0
02-Benefits	281,389	-
03-Purchased Services	27,200	-
04-Supplies	38,055	-
05-Property	7,897	-
06-Misc	10,750	-
Native Am Studies Total	1,250,259	17.0
Guidance, Counsel & Stdnt Prev		
01-Salaries	292,664	3.0
02-Benefits	77,376	-
03-Purchased Services	22,250	-
04-Supplies	1,000	-
Guidance, Counsel & Stdnt Prev Total	393,290	3.0
Social Emotional Learning & Development		
01-Salaries	600,265	11.0
02-Benefits	191,812	-
03-Purchased Services	110,432	-
04-Supplies	37,931	-
05-Property	568,747	-
06-Misc	3,600	-
Social Emotional Learning & Development Total	1,512,787	11.0
A.L.E.		
01-Salaries	659,509	6.0
02-Benefits	182,848	-
03-Purchased Services	316,017	-
04-Supplies	100,000	-
05-Property	84,000	-
06-Misc	163,500	-
A.L.E. Total	1,505,874	6.0
Equity & Diversity		
01-Salaries	74,850	1.0
02-Benefits	32,208	-
03-Purchased Services	92,200	1.0
Equity & Diversity Total	199,258	2.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Curriculum & Innovation		
01-Salaries	359,907	5.0
02-Benefits	112,575	-
03-Purchased Services	65,038	-
04-Supplies	2,000	-
05-Property	54,778	-
06-Misc	1,000	-
Curriculum & Innovation Total	595,298	5.0
Facilities		
01-Salaries	7,296,722	152.5
02-Benefits	2,495,299	-
03-Purchased Services	3,274,730	4.5
04-Supplies	1,275,500	-
05-Property	1,202,487	-
06-Misc	18,000	-
Facilities Total	15,562,738	157.0
Mexican Am Student Svcs		
01-Salaries	705,476	12.0
02-Benefits	218,317	-
03-Purchased Services	30,560	-
04-Supplies	10,800	-
06-Misc	12,450	-
Mexican Am Student Svcs Total	977,603	12.0
African Am Studies		
01-Salaries	867,609	18.0
02-Benefits	281,153	-
03-Purchased Services	23,262	-
04-Supplies	17,350	-
05-Property	8,150	-
06-Misc	6,000	-
African Am Studies Total	1,203,524	18.0
Pan-Asian Studies		
01-Salaries	730,124	13.5
02-Benefits	254,611	-
03-Purchased Services	245,035	1.0
04-Supplies	30,125	-
05-Property	41,405	-
06-Misc	11,385	-
Pan-Asian Studies Total	1,312,685	14.5
Family Engagement Community Outreach		
01-Salaries	719,611	13.0
02-Benefits	208,741	-
03-Purchased Services	6,000	-
04-Supplies	6,380	-
Family Engagement Community Outreach Total	940,732	13.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Bond Program		
01-Salaries	267,176	4.0
02-Benefits	82,682	-
03-Purchased Services	4,810	-
04-Supplies	1,215	-
05-Property	71,004,270	-
06-Misc	1,000	-
Bond Program Total	71,361,153	4.0
TUSD-220 Bldg LOCATION ONLY		
03-Purchased Services	2,386,695	-
05-Property	542,534	-
TUSD-220 Bldg LOCATION ONLY Total	2,929,229	-
LIRC-LOCATION ONLY		
03-Purchased Services	2,500	-
LIRC-LOCATION ONLY Total	2,500	-
Departments Total	424,382,961	1,974.9

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
K-6 Schools		
Banks		
01-Salaries	1,529,926	34.4
02-Benefits	492,902	-
03-Purchased Services	24,571	0.9
04-Supplies	15,470	-
05-Property	2,500	-
Banks Total	2,065,369	35.3
Borton		
01-Salaries	1,965,170	43.9
02-Benefits	627,894	-
04-Supplies	21,740	-
05-Property	5,872	-
Borton Total	2,620,676	43.9
Collier		
01-Salaries	990,330	20.9
02-Benefits	312,555	-
03-Purchased Services	20,140	-
04-Supplies	6,529	-
05-Property	1,200	-
Collier Total	1,330,755	20.9
Davidson		
01-Salaries	1,678,219	36.9
02-Benefits	536,056	-
03-Purchased Services	17,563	0.1
04-Supplies	42,513	-
05-Property	11,518	-
Davidson Total	2,285,870	37.0
Gale		
01-Salaries	1,540,282	33.6
02-Benefits	495,183	-
03-Purchased Services	61,833	1.0
04-Supplies	14,210	-
Gale Total	2,111,508	34.6
Henry		
01-Salaries	1,624,920	35.9
02-Benefits	546,439	-
03-Purchased Services	86,470	1.9
04-Supplies	13,468	-
Henry Total	2,271,298	37.7

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Kellond		
01-Salaries	1,731,819	37.4
02-Benefits	535,401	-
03-Purchased Services	5,999	0.1
04-Supplies	18,767	-
Kellond Total	2,291,987	37.5
Lynn/Urquides		
01-Salaries	3,201,557	49.3
02-Benefits	874,791	-
04-Supplies	23,198	-
05-Property	5,589	-
Lynn/Urquides Total	4,105,135	49.3
Soleng Tom		
01-Salaries	1,386,079	26.6
02-Benefits	416,450	-
03-Purchased Services	1,900	-
04-Supplies	16,333	-
05-Property	2,000	-
Soleng Tom Total	1,822,762	26.6
Steele		
01-Salaries	1,577,044	35.4
02-Benefits	485,594	-
03-Purchased Services	38,816	0.8
04-Supplies	10,810	-
05-Property	1,500	-
Steele Total	2,113,764	36.1
Vesey		
01-Salaries	2,294,284	51.1
02-Benefits	719,598	-
03-Purchased Services	6,148	0.3
04-Supplies	50,895	-
Vesey Total	3,070,925	51.3
Whitmore		
01-Salaries	2,002,894	41.7
02-Benefits	617,269	-
03-Purchased Services	4,583	-
04-Supplies	23,054	-
05-Property	1,450	-
Whitmore Total	2,649,250	41.7

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE AND EXPENDITURE TYPE

Site Name	FY26 Adopted Budget	FY26 Adopted FTE
Wright		
01-Salaries	3,335,423	50.6
02-Benefits	914,210	-
03-Purchased Services	36,921	-
04-Supplies	67,151	-
05-Property	143,826	-
Wright Total	4,497,531	50.6
K-6 Schools Total	33,236,829	502.5
Grand Total	737,214,485	6,546.8

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
TOTAL EXPENDITURES BY EXPENSE OBJECT

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Accreditation Expense	20,000.00	-							20,000.00	-
Added Duty Other Certified Staff	435,813.00	2.00	156,740.00	-	388,282.05	0.40	137,492.00	-	1,118,327.05	2.40
Advertising	108,830.00	-	244,150.00	-	3,950.00	-			356,930.00	-
Architectural Services					5,194.76	-			5,194.76	-
Audit Services-Non Federal Audit	132,700.00	-	5,000.00	-					137,700.00	-
Bond Interest					8,452,100.00	-			8,452,100.00	-
Building Purchase					11,900,000.00	-			11,900,000.00	-
Capital Contingency					954,658.00	-			954,658.00	-
Claims-Medical					18,000,500.00	-			18,000,500.00	-
Claims-RX					9,000,000.00	-			9,000,000.00	-
Classified Salary	81,192,148.21	2,041.80	18,186,652.58	413.66	21,730,766.91	543.74	5,331,483.42	148.48	126,441,051.12	3,147.68
Classified Temporary	623,869.19	0.51	326,159.00	-	701,715.43	-	65,214.32	-	1,716,957.94	0.51
Classroom Teacher Added Duty	2,480,840.86	8.20	1,013,725.00	3.40	1,056,240.08	0.60	337,283.00	-	4,888,088.94	12.20
Cleaning Services	225,000.00	-			30,000.00	-			255,000.00	-
Construction Services					5,192,240.00	-			5,192,240.00	-
Consultant Services	10,000.00	-			32,987.49	-			42,987.49	-
Current Year Insurance	4,705,711.55	-							4,705,711.55	-
Diesel Fuel	794,000.00	-	486,000.00	-	50,000.00	-			1,330,000.00	-
Disposal Services-Refuse	667,400.00	-			5,500.00	-			672,900.00	-
District Supplies	4,553,823.91	-	951,279.18	-	2,860,419.84	-	385,638.81	-	8,751,161.74	-
Dues/Membership Fees	212,854.22	-	193,850.00	-	65,400.00	-	5,000.00	-	477,104.22	-
EBT Health Prem-US Scripts TX					1,301,000.00	-			1,301,000.00	-
EBT Other Fees					600,000.00	-			600,000.00	-
Election Costs	1,000,000.00	-							1,000,000.00	-
Electricity	15,750,000.00	-			150,000.00	-			15,900,000.00	-
Employee Benefits	63,597,481.92	-	14,556,958.45	-	19,353,822.71	-	5,983,587.08	-	103,491,850.16	-
Employee Salaries	(3,820,000.00)	-	(1,005,750.00)	-					(4,825,750.00)	-
Employee Training and Prof Dev	135,078.00	-	302,622.00	-	256,510.00	-	179,777.25	-	873,987.25	-
Employer Retirement Expense-ACR			4,754.05	-					4,754.05	-
Entry/Tournament Fees	110,000.00	-							110,000.00	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
TOTAL EXPENDITURES BY EXPENSE OBJECT

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
ExEd TA Substitutes	9,950.00	-							9,950.00	-
Fees-Admin					2,800,000.00	-			2,800,000.00	-
Fees-Utilization					400,000.00	-			400,000.00	-
Field Trips	715,000.00	-	23,685.00	-	45,000.00	-			783,685.00	-
Fingerprinting/Physical Reimbursement	28,000.00	-	4,800.00	-	3,140.00	-			35,940.00	-
Furniture and Equipment \$5,000 or More			6,000.00	-	71,355,776.19	-			71,361,776.19	-
Furniture and Equipment less than \$5,000			14,241.20	-	16,016,445.20	-	10,794.15	-	16,041,480.55	-
In-State Travel	48,310.00	-	90,400.00	-	40,445.00	-	36,000.00	-	215,155.00	-
Instructional Aids			95,654.80	-	4,181,481.93	-	409,430.25	-	4,686,566.98	-
Judgments Against the District	101,000.00	-							101,000.00	-
Leased Certified Employees	967,750.70	14.31	466,737.27	6.00	477,667.70	4.80	472,984.26	8.40	2,385,139.93	33.51
Leased Classified Employees	2,194,420.55	53.14	558,645.54	9.36	401,354.07	7.01	145,693.19	5.13	3,300,113.35	74.63
Leased Stipends	385,296.00	0.97					2,000.00	-	387,296.00	0.97
Leased Substitutes	1,000.00	-	500.00	-	19,500.00	-			21,000.00	-
Legal Services	170,605.00	-			100,000.00	-			270,605.00	-
Licenses & Health Permits	1,500.00	-			41,700.00	-			43,200.00	-
Mileage Reimbursement	156,314.08	-	61,303.00	-	42,745.98	-			260,363.06	-
Miscellaneous Expenditures	30,248.00	-	(2,112,046.00)	-	265,895.38	-			(1,815,902.62)	-
Natural Gas	2,675,000.00	-	18,000.00	-	8,000.00	-			2,701,000.00	-
Night Shift Differential	11,700.00	-	6,800.00	-					18,500.00	-
Nontechnology Related Repairs & Maintenance	2,398,361.86	-	193,000.00	-	280,285.95	-			2,871,647.81	-
Official/Administrative Contra Account	409,000.00	-	47,950.00	-	531,038.46	-			987,988.46	-
Operating Lease-Copiers					455,425.00	-			455,425.00	-
Other Books, Periodicals, and Media	30,920.00	-	8,980.00	-	6,654.96	-	10,700.00	-	57,254.96	-
Other Certified Staff	25,882,224.30	362.32	3,358,442.57	57.00	3,982,479.33	55.35	7,597,329.25	137.55	40,820,475.45	612.22
Other Communication-Postage	94,600.00	-	600.00	-	400.00	-			95,600.00	-
Other Contracted Vendor Subs	52,000.00	-							52,000.00	-
Other Food					10,659,804.18	-			10,659,804.18	-
Other Long Term Interest					419,072.69	-			419,072.69	-
Other Professional Svcs-General	2,006,896.93	-	120,500.00	-	663,000.00	-	25,000.00	-	2,815,396.93	-
Other Purchased Property Svcs	59,976.00	-							59,976.00	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
TOTAL EXPENDITURES BY EXPENSE OBJECT

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Out-Of-State Travel	99,950.00	-	195,327.00	-	71,100.00	-	205,512.80	-	571,889.80	-
Overtime	699,750.00	-	268,500.00	-	10,000.00	-	100.00	-	978,350.00	-
Permits-Building	18,500.00	-							18,500.00	-
Printing and Binding					62,500.00	-			62,500.00	-
Professional/Educational Contractors	2,632,144.31	-	434,775.00	-	346,557.65	-	146,440.86	-	3,559,917.82	-
Redemption of Principal Bonds					25,375,000.00	-			25,375,000.00	-
Redemption of Principal Other					2,355,085.41	-			2,355,085.41	-
Rental of Equipment	284,435.00	-	80,400.00	-	491,443.98	-			856,278.98	-
Rental of Land and Buildings	3,000.00	-			633,500.00	-			636,500.00	-
Room Rental	10,786.69	-	24,600.00	-					35,386.69	-
Services Purchased Non-District					200,000.00	-			200,000.00	-
Short Term Debt Interest	15,000.00	-			1,000.00	-			16,000.00	-
Short Term Non Instr Software Subscription					4,771,124.73	-	950.00	-	4,772,074.73	-
Staff Food	94,797.00	-	4,500.00	-	8,015.00	-			107,312.00	-
Stipend Certified Teachers	1,842,930.00	-	1,304,720.00	-	444,780.00	-	65,200.00	-	3,657,630.00	-
Stipend Classified	49,900.00	-	19,000.00	-	37,549.68	-			106,449.68	-
Stipend Other Certified Staff	464,492.00	-	86,449.08	-	103,125.33	-	60,000.00	-	714,066.41	-
Student Admissions			9,435.00	-	17,285.00	-			26,720.00	-
Student Transportation Purchased from Other Sources	1,581,000.00	-	937,860.00	-	30,000.00	-			2,548,860.00	-
Student Travel Food/Lodging			23,000.00	-	12,000.00	-			35,000.00	-
Substitute Teachers	3,372,287.00	-	250,450.00	-	178,408.00	1.00	224,663.21	-	4,025,808.21	1.00
Supplies-Technology Related	106,255.00	-	25,375.00	-	35,006.59	-	17,399.25	-	184,035.84	-
Teacher Salary	86,818,013.21	1,921.76	21,426,266.49	416.32	51,395,191.20	261.60	3,430,480.75	62.00	163,069,951.65	2,661.68
Tech Related Hardware & Software less than \$5,000			48,770.00	-	437,551.05	-	48,978.00	-	535,299.05	-
Technical Services-General	401,844.00	-	2,300.00	-	1,019,000.00	-			1,423,144.00	-
Technology Related Repairs & Maintenance	665,405.00	-	31,185.00	-	3,800.00	-	9,527.40	-	709,917.40	-
Tech-Related Hardware & Software \$5,000 or More					518,501.88	-	146,770.60	-	665,272.48	-
Telecommunications	764,100.00	-	800.00	-	185,000.00	-			949,900.00	-
Textbooks			55,000.00	-	5,338,713.00	-			5,393,713.00	-
Tuition Reimbursement					111,000.00	-			111,000.00	-
Tuition to Other AZ Districts	313,264.25	-							313,264.25	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
TOTAL EXPENDITURES BY EXPENSE OBJECT

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Unlead Fuel	294,000.00	-	96,000.00	-	5,000.00	-			395,000.00	-
USDA Commodities (Freight Only)					18,500.00	-			18,500.00	-
Vehicles \$5,000 or More					100,000.00	-			100,000.00	-
Warehouse Issues-Contra Budget	(200,000.00)	-							(200,000.00)	-
Warehouse Issues-Supplies	200,000.00	-							200,000.00	-
Water/Sewage	5,400,000.00	-			8,000.00	-			5,408,000.00	-
Workers' Compensation					2,102,193.00	-			2,102,193.00	-
Prop 301 Contingency					19,000,000.00				19,000,000.00	
Grand Total	317,297,477.74	4,405.00	63,711,046.21	905.74	330,714,530.79	874.50	25,491,429.85	361.56	737,214,484.59	6,546.80

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY FUND

Fund Type		Fund Name	FY26 Adopted Budget	FY26 Adopted FTE	FY25 Adopted Budget	Year over Year Variance
Maintenance & Operations						
		Maintenance & Operation	317,297,478	4,405.00	333,564,895	(16,267,417)
		Maintenance & Operation - Deseg	63,491,380	905.74	61,360,026	2,131,354
Maintenance & Operations Total			380,788,858	5,310.74	394,924,921	(14,136,063)
Instructional Improvement						
		Instructional Improvement	1,980,643	32.60	1,600,000	380,643
Instructional Improvement Total			1,980,643	32.60	1,600,000	380,643
Classroom Site Fund						
		Prop. 301 - Base Salary	48,412,484	-	35,263,614	13,148,870
		Prop. 301 - Other/Menu	6,913,313	76.00	6,032,776	880,537
		Prop. 301 - Performance Pay	5,936,455		5,499,960	436,495
Classroom Site Fund Total			61,262,253	76.00	46,796,350	14,465,903
Capital						
		Capital Outlay	17,102,240	-	35,461,643	(35,241,977)
		Capital Outlay - Deseg	219,666	-	2,351,023	14,970,883
Capital Total			17,321,906	-	37,812,666	(20,271,094)
Federal Grants						
		21st Century CCLC - Year 1	416,386	0.78	409,565	6,821
		21st Century CCLC - Year 2	399,036	0.74	313,931	85,105
		21st Century CCLC - Year 3	410,686	0.91	482,895	(72,209)
		21st Century CCLC - Year 4	303,370	0.69	551,756	(248,386)
		IDEA Basic Entitlement Grant	11,571,957	145.99	909,705	10,662,252
		IDEA Preschool Grant	241,651	3.75	9,827,270	(9,585,619)
		Impact Aid	1,928,395	26.88	254,356	1,674,039
		Johnson-O'Malley	84,065	-	1,815,726	(1,731,661)
		Jr.ROTC/Catalina	49,756	0.70	53,024	(3,268)
		McKinney Vento Homeless	80,221	1.00	57,795	22,426
		Medicaid Reimbursement	5,091,447	49.50	5,378,431	(286,984)
		MSP Science	2,794	-	-	2,794
		Title I Basic	25,491,430	361.56	25,844,564	(25,841,770)
		Title II-A Improving Teacher Quality	765,622	6.00	1,395,252	24,096,178
		Title III-Limited English Proficient	520,090	8.60	572,138	193,484
		Title IV-A Innovative Programs	1,164,796	13.40	1,483,595	(963,505)
		Title VII - Indian Education	536,224	8.88	479,143	685,653
		Transition School to Work	2,632,377	39.80	2,313,467	(1,777,243)
		USDA Compoting & Food Waste Reduction 10.935	69,597	-	21,462	2,610,915
		Voc.Ed./Carl Perkins	1,134,668	9.60	1,114,556	(1,044,959)
Federal Grants Total			52,894,567	678.78	53,278,631	(1,515,937)
State Grants						
		Early Literacy	597,292	12.13	163,396	259,219
		Results-based Funding	391,560	7.69	303,874	(269,360)
		School Safety Expansion Grant	422,615	7.80	677,479	(377,479)
		Tobacco Prevention Program	34,514	-	42,675	1,703,305
		Voc Ed/Priority Programs	300,000	0.48	218,563	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY FUND

Fund Type		Fund Name	FY26 Adopted Budget	FY26 Adopted FTE	FY25 Adopted Budget	Year over Year Variance
State Grants Total			1,745,980	28.09	1,405,987	1,315,685
Other Funds						
	Adjacent Ways		3,000,000	-	-	3,000,000
	Auxiliary		1,000,000		273,897	726,103
	Building Renewal Grant		15,000,000		15,000,000	-
	Career & Technical Education (JTED)		3,500,361	41.82	5,665,289	(2,164,928)
	Civic Center		232,407	2.66	89,446	142,961
	Extracurricular Activities Tax Credit		1,500,000		80,000	1,420,000
	Food Services		26,673,970	298.31	26,644,227	29,743
	Fresh Fruits & Vegetables Program		198,600	-	182,850	15,750
	Gifts and Donations		249,656	3.60	147,166	102,490
	Indirect Costs		3,987,766	50.45	4,222,860	(235,094)
	Infant & Early Learning Centers		4,700,000	-	2,855,894	1,844,106
	Insurance Proceeds		10,000	-	10,000	-
	Litigation Recovery Fund		1,436,381	10.00	1,449,186	(12,805)
	School Plant - Sale or Long Term Property Lease		14,831,729	-	16,180,078	(1,348,349)
	School Plant - Sales or Leases Less than \$100,000		130,776	-	238,113	(107,337)
	Student Activities		1,100,000		-	1,100,000
	Worker's Compensation Insurance		2,077,056	1.00	87,360	1,012,640
Other Funds Total			79,628,702	407.84	73,126,366	5,525,280
Internal Service						
	District Business: Print Shop		450,000	4.00	458,850	(8,850)
	Employee Benefits Trust		32,770,100	4.25	32,663,196	106,904
	Intergovernmental Agreements		670,217	4.50	1,663,949	(993,732)
	Worker's Compensation Trust		100,000		50,000	620,217
Internal Service Total			33,990,317	12.75	34,835,995	(275,461)
Debt Service						
	Debt Service Series B		33,827,100	-	33,088,592	738,508
	Energy Water Savings		2,774,158	-	2,774,158	(0)
Debt Service Total			36,601,258	-	35,862,750	738,508
Bonds						
	Bonds-Series A 2024		71,000,000	-	35,000,000	36,000,000
Bonds Total			71,000,000	-	35,000,000	36,000,000
Grand Total			737,214,485	6,546.80	714,643,666	22,570,819

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY LEVEL

Level	FY26 Adopted Budget	FY25 Adopted FTE	FY25 Adopted Budget	Year over Year Variance	FY24 Actuals	FY23 Actuals
Elementary Schools	81,958,865	1,358.6	88,291,356	(6,332,491)	142,873,593	168,730,343
K-6 Schools	33,236,829	502.5	33,093,819	143,010	35,622,956	168,730,344
K-8 Schools	48,842,896	712.1	48,073,928	768,968	59,302,244	62,690,622
Middle Schools	42,020,175	598.4	39,747,345	2,272,830	51,471,247	55,876,691
High Schools	95,438,361	1,240.3	87,172,181	8,266,180	111,386,877	112,946,269
Alternative Schools	11,334,398	160.0	10,859,197	475,201	12,096,051	14,245,826
Departments	424,382,961	1,974.9	357,741,807	66,641,154	267,388,595	282,838,064
Grand Total	737,214,485	6,546.8	664,979,633	72,234,852	680,141,563	866,058,160

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Elementary										
Blenman										
Classified Salary	285,277	8.9	59,008	1.0	26,079	0.9	103,385	2.6	473,749	13.4
Classroom Teacher Added Duty			2,000	-	685	-			2,685	-
District Supplies	13,965	-					1,265	-	15,230	-
Employee Benefits	319,761	-	51,657	-	49,290	-	59,885	-	480,594	-
Leased Certified Employees			27,771	0.5	6,784	0.2			34,555	0.7
Other Certified Staff	104,032	1.5			2,171	-	82,762	1.5	188,965	3.0
Stipend Other Certified Staff							1,000	-	1,000	-
Substitute Teachers	24,000	-							24,000	-
Teacher Salary	584,690	13.6	74,649	1.5	127,526	1.9			786,864	17.0
Stipend Certified Teachers	12,000	-							12,000	-
Blenman Total	1,343,725	24.0	215,085	3.0	212,535	3.0	248,297	4.1	2,019,642	34.1
Bloom										
Classified Salary	491,266	13.6	138,592	4.5					629,859	18.1
Classroom Teacher Added Duty			2,000	-	1,500	-			3,500	-
District Supplies	15,386	-					21,298	-	36,684	-
Employee Benefits	418,448	-	129,278	-	121,006	-	40,326	-	709,058	-
Instructional Aids							12,800	-	12,800	-
Leased Classified Employees	23,091	0.9							23,091	0.9
Other Certified Staff	133,246	2.0			47,841	0.5	57,587	1.0	238,674	3.5
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	30,000	-					6,000	-	36,000	-
Teacher Salary	630,363	14.4	265,402	5.5	374,393	6.6	57,400	1.0	1,327,558	27.5
Stipend Certified Teachers	9,200	-	6,000	-	5,300	-			20,500	-
Bloom Total	1,753,001	30.8	541,272	10.0	550,039	7.1	195,410	2.0	3,039,723	49.9

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Bonillas										
Added Duty Other Certified Staff			4,000	-					4,000	-
Advertising			6,000	-					6,000	-
Classified Salary	423,704	12.6	144,577	4.7			73,695	2.4	641,976	19.8
Classified Temporary			2,700	-					2,700	-
Classroom Teacher Added Duty			25,750	-	685	-	8,000	-	34,435	-
District Supplies	19,355	-	6,528	-			2,500	-	28,383	-
Employee Benefits	459,428	-	121,626	-	19,107	-	66,159	-	666,319	-
ExEd TA Substitutes	500	-							500	-
Instructional Aids			10,000	-			2,500	-	12,500	-
Leased Certified Employees			1,000	-					1,000	-
Other Certified Staff	108,785	1.5	71,700	1.5	49,621	0.5	103,933	2.0	334,039	5.5
Stipend Other Certified Staff	1,000	-	1,000	-					2,000	-
Substitute Teachers	34,000	-	11,250	-					45,250	-
Teacher Salary	864,973	19.4	125,971	2.5	59,281	1.1			1,050,226	23.0
Stipend Certified Teachers	14,600	-	1,000	-					15,600	-
Professional/Educational Contractors							9,034	-	9,034	-
Bonillas Total	1,926,345	33.5	533,102	8.7	128,694	1.6	265,821	4.4	2,853,962	48.3
Borman										
Classified Salary	412,765	11.6			79,558	2.8			492,323	14.3
Classroom Teacher Added Duty	25,567	0.2	11,873	0.2	343	-			37,783	0.4
District Supplies	22,687	-					2,500	-	25,187	-
Employee Benefits	525,291	-	5,792	-	79,497	-	22,788	-	633,367	-
ExEd TA Substitutes	250	-							250	-
Instructional Aids							1,883	-	1,883	-
Leased Certified Employees					16,504	0.4			16,504	0.4
Other Certified Staff	217,146	3.0			5,281	-	61,367	1.0	283,794	4.0
Stipend Other Certified Staff	2,000	-							2,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Substitute Teachers	40,800	-					15,000	-	55,800	-
Teacher Salary	951,995	21.8	10,680	0.2	167,406	3.0			1,130,081	25.0
Stipend Certified Teachers	17,200	-			2,800	-			20,000	-
Borman Total	2,215,701	36.5	28,345	0.4	351,389	6.2	103,538	1.0	2,698,972	44.1
Carrillo										
Classified Salary	393,217	10.8	87,023	2.6			37,152	1.3	517,392	14.6
Classroom Teacher Added Duty			6,450	-	685	-			7,135	-
District Supplies	14,357	-	3,827	-			6,649	-	24,833	-
Employee Benefits	378,752	-	97,396	-	11,951	-	36,765	-	524,864	-
Instructional Aids			8,300	-					8,300	-
Other Certified Staff	103,207	1.5	51,400	1.0			76,738	1.5	231,345	4.0
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	24,000	-	4,000	-					28,000	-
Teacher Salary	657,035	14.1	158,900	3.0	36,920	0.4			852,855	17.5
Stipend Certified Teachers	16,400	-	2,000	-	600	-			19,000	-
Carrillo Total	1,587,968	26.4	419,296	6.6	50,156	0.4	158,304	2.8	2,215,725	36.1
Cavett										
Added Duty Other Certified Staff					16,110	-			16,110	-
Classified Salary	330,100	9.6	62,015	1.0	27,187	0.9	58,103	1.8	477,405	13.3
Classified Temporary					6,736	-			6,736	-
Classroom Teacher Added Duty					16,453	-			16,453	-
District Supplies	9,212	-			2,118	-	20,257	-	31,587	-
Employee Benefits	332,136	-	55,252	-	28,995	-	38,926	-	455,310	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids					600	-	20,257	-	20,857	-
Leased Classified Employees	24,571	0.9							24,571	0.9
Leased Substitutes					125	-			125	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Other Certified Staff	125,900	2.0			36,506	0.4	59,905	1.0	222,311	3.4
Substitute Teachers	18,000	-							18,000	-
Teacher Salary	538,501	11.8	110,648	2.0	38,860	0.2			688,009	14.0
Stipend Certified Teachers	7,000	-	2,000	-					9,000	-
Cavett Total	1,385,420	24.3	229,915	3.0	174,090	1.5	197,448	2.8	1,986,872	31.6
Cragin										
Added Duty Other Certified Staff					18,510	-			18,510	-
Classified Salary	338,412	10.4	67,140	1.0			78,340	2.5	483,893	13.9
Classified Temporary					16,720	-			16,720	-
Classroom Teacher Added Duty					28,360	-			28,360	-
District Supplies	9,653	-			1,910	-	4,100	-	15,663	-
Employee Benefits	338,672	-	45,267	-	51,604	-	46,533	-	482,076	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids							5,147	-	5,147	-
Leased Certified Employees					1,089	-			1,089	-
Leased Classified Employees	44,455	1.0							44,455	1.0
Leased Substitutes					250	-			250	-
Other Certified Staff	128,820	2.0					59,662	1.0	188,482	3.0
Stipend Other Certified Staff	1,240	-							1,240	-
Substitute Teachers	20,000	-							20,000	-
Supplies-Technology Related							1,000	-	1,000	-
Teacher Salary	526,662	11.6	74,319	1.5	121,520	1.4			722,501	14.5
Stipend Certified Teachers	9,500	-	1,000	-					10,500	-
Professional/Educational Contractors					3,300	-			3,300	-
Cragin Total	1,417,414	25.0	187,726	2.5	243,664	1.4	194,782	3.5	2,043,586	32.4
Davis										
Added Duty Other Certified Staff			2,000	-					2,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Salary	234,265	7.1	285,762	9.0			43,480	1.3	563,507	17.4
Classified Temporary			13,000	-					13,000	-
Classroom Teacher Added Duty							2,000	-	2,000	-
District Supplies	14,063	-					1,753	-	15,816	-
Employee Benefits	288,645	-	174,896	-	7,174	-	35,807	-	506,523	-
Other Certified Staff	107,068	1.5	84,712	1.8	32,911	0.3	52,211	1.0	276,902	4.6
Stipend Other Certified Staff	1,000	-	1,600	-					2,600	-
Substitute Teachers	24,000	-	3,000	-					27,000	-
Teacher Salary	536,682	11.6	113,800	2.0	22,420	0.4			672,902	14.0
Stipend Certified Teachers	5,200	-			800	-			6,000	-
Davis Total	1,210,923	20.2	678,770	12.8	63,305	0.7	135,251	2.3	2,088,250	36.0
Drachman										
Added Duty Other Certified Staff			2,000	-					2,000	-
Classified Salary	651,643	19.3	205,940	6.4			82,300	2.7	939,883	28.4
Classroom Teacher Added Duty	26,983	0.2	44,261	1.0	1,028	-			72,272	1.2
District Supplies	17,101	-	7,000	-			5,000	-	29,101	-
Employee Benefits	572,725	-	117,755	-	33,857	-	49,722	-	774,058	-
Employee Training and Prof Dev			8,000	-					8,000	-
ExEd TA Substitutes	250	-							250	-
Furniture and Equipment \$5,000 or More			6,000	-					6,000	-
Instructional Aids			8,000	-			1,350	-	9,350	-
Leased Classified Employees	22,432	0.9							22,432	0.9
Other Certified Staff	145,647	2.0					58,662	1.0	204,309	3.0
Out-Of-State Travel			10,000	-					10,000	-
Stipend Other Certified Staff	3,000	-							3,000	-
Substitute Teachers	32,800	-	1,900	-					34,700	-
Supplies-Technology Related							1,161	-	1,161	-
Teacher Salary	915,130	20.0	94,301	2.0	107,510	1.4			1,116,941	23.4

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Tech Related Hardware & Software less than \$5,000							2,500	-	2,500	-
Stipend Certified Teachers	22,120	-	6,000	-	2,280	-			30,400	-
Drachman Total	2,409,832	42.4	511,157	9.4	144,674	1.4	200,695	3.7	3,266,357	56.8
Dunham										
Added Duty Other Certified Staff							4,242	-	4,242	-
Classified Salary	368,326	11.5					14,655	0.5	382,981	12.0
Classroom Teacher Added Duty					1,028	-			1,028	-
District Supplies	7,693	-					3,434	-	11,127	-
Employee Benefits	280,226	-	18,752	-	15,860	-	34,809	-	349,646	-
Employee Training and Prof Dev							11,852	-	11,852	-
Other Certified Staff	127,950	2.0			35,416	0.3	79,948	1.5	243,314	3.8
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	12,000	-							12,000	-
Teacher Salary	367,430	8.1	58,599	1.0	48,920	0.4			474,949	9.5
Stipend Certified Teachers	2,000	-	2,000	-					4,000	-
Dunham Total	1,167,625	21.6	79,351	1.0	101,224	0.7	148,940	2.0	1,497,139	25.3
Erickson										
Classified Salary	480,574	14.8	62,631	1.0			48,697	1.6	591,902	17.4
Classroom Teacher Added Duty					343	-			343	-
District Supplies	13,573	-					4,319	-	17,892	-
Employee Benefits	373,755	-	36,394	-	83,385	-	59,559	-	553,093	-
Leased Certified Employees							45,140	1.0	45,140	1.0
Leased Classified Employees							20,593	0.8	20,593	0.8
Leased Stipends							2,000	-	2,000	-
Other Certified Staff	109,287	1.5					82,416	1.5	191,703	3.0
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	24,000	-					1,000	-	25,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Teacher Salary	554,124	12.6	51,099	1.0	266,315	4.4	49,400	1.0	920,937	19.0
Stipend Certified Teachers	9,100	-	2,000	-	2,200	-			13,300	-
Erickson Total	1,565,412	28.9	152,124	2.0	352,242	4.4	314,124	5.9	2,383,903	41.2
Ford										
Classified Salary	254,371	7.1					60,572	2.0	314,944	9.1
District Supplies	8,428	-					143	-	8,571	-
Employee Benefits	253,108	-	31,743	-	3,251	-	38,268	-	326,371	-
Other Certified Staff	131,570	2.0					53,998	1.0	185,568	3.0
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	16,000	-					8,100	-	24,100	-
Teacher Salary	389,020	8.8	99,198	2.0	10,160	0.2			498,378	11.0
Stipend Certified Teachers	6,400	-	2,000	-					8,400	-
Ford Total	1,060,898	17.9	132,941	2.0	13,411	0.2	161,081	3.0	1,368,331	23.1
Fruchthendler										
Classified Salary	266,462	7.8					30,000	1.0	296,462	8.8
Classroom Teacher Added Duty					171	-	1,100	-	1,271	-
District Supplies	15,386	-							15,386	-
Employee Benefits	339,315	-	16,992	-	25,229	-	31,244	-	412,780	-
Leased Certified Employees	20,921	0.3							20,921	0.3
Other Certified Staff	126,078	2.0					56,498	1.0	182,576	3.0
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	28,000	-					7,500	-	35,500	-
Teacher Salary	638,568	14.6	53,100	1.0	77,483	1.4			769,151	17.0
Stipend Certified Teachers	13,600	-	2,000	-	2,400	-			18,000	-
Fruchthendler Total	1,450,330	24.7	72,092	1.0	105,283	1.4	126,342	2.0	1,754,047	29.1
Grijalva										

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Added Duty Other Certified Staff							2,000	-	2,000	-
Classified Salary	307,636	9.7	125,071	3.3			149,343	4.9	582,050	17.8
Classroom Teacher Added Duty					343	-	15,000	-	15,343	-
District Supplies	21,119	-					10,000	-	31,119	-
Employee Benefits	433,860	-	83,159	-	41,951	-	64,336	-	623,306	-
ExEd TA Substitutes	500	-							500	-
Instructional Aids							10,341	-	10,341	-
Leased Classified Employees	24,571	0.9							24,571	0.9
Other Certified Staff	203,865	3.0			40,750	1.0	56,498	1.0	301,113	5.0
Short Term Non Instr Software Subscription							950	-	950	-
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	34,000	-					320	-	34,320	-
Teacher Salary	793,392	18.4	134,800	3.0	88,882	1.6	47,900	1.0	1,064,974	24.0
Stipend Certified Teachers	11,500	-			2,000	-	2,000	-	15,500	-
Professional/Educational Contractors							1,500	-	1,500	-
Grijalva Total	1,832,443	32.0	343,030	6.3	173,925	2.6	360,188	6.9	2,709,586	47.7
Holladay										
Classified Salary	265,834	8.3	127,025	4.0			42,805	1.4	435,664	13.6
Classified Temporary			12,200	-					12,200	-
Classroom Teacher Added Duty					343	-			343	-
District Supplies	7,546	-	4,482	-					12,028	-
Employee Benefits	235,443	-	132,372	-	5,624	-	40,083	-	413,522	-
Employee Training and Prof Dev			4,000	-					4,000	-
Field Trips			1,200	-					1,200	-
Instructional Aids							383	-	383	-
Leased Certified Employees							57,621	1.0	57,621	1.0
Other Certified Staff	106,849	1.5	73,000	1.5	46,128	0.5			225,977	3.5
Out-Of-State Travel			4,000	-					4,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Stipend Other Certified Staff	1,000	-	1,000	-					2,000	-
Student Admissions			1,500	-					1,500	-
Substitute Teachers	14,000	-	2,000	-			2,800	-	18,800	-
Teacher Salary	347,828	7.8	163,900	3.0	17,360	0.2	102,300	2.0	631,388	13.0
Stipend Certified Teachers	6,100	-	5,260	-					11,360	-
Professional/Educational Contractors			32,400	-			6,294	-	38,694	-
Holladay Total	984,600	17.6	564,339	8.5	69,454	0.7	252,286	4.4	1,870,680	31.1
Howell										
Classified Salary	444,897	13.1					31,277	1.0	476,174	14.1
Classroom Teacher Added Duty					1,370	-	9,500	-	10,870	-
District Supplies	10,535	-							10,535	-
Employee Benefits	390,321	-	35,232	-	29,790	-	48,006	-	503,349	-
Instructional Aids							1,410	-	1,410	-
Leased Certified Employees					4,690	0.2			4,690	0.2
Other Certified Staff	112,272	1.5			1,501	-	85,998	1.5	199,770	3.0
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	20,000	-							20,000	-
Teacher Salary	674,826	13.8	110,100	2.0	92,237	0.8	10,980	0.2	888,143	16.8
Stipend Certified Teachers	15,400	-	4,000	-	600	-	400	-	20,400	-
Howell Total	1,669,251	28.4	149,332	2.0	130,188	1.0	188,571	2.7	2,137,341	34.1
Hudlow										
Added Duty Other Certified Staff							150	-	150	-
Classified Salary	378,411	11.4							378,411	11.4
Classroom Teacher Added Duty					1,370	-	1,550	-	2,920	-
District Supplies	6,174	-					4,689	-	10,863	-
Employee Benefits	296,233	-	15,072	-	32,883	-	29,722	-	373,911	-
Employee Training and Prof Dev							10,380	-	10,380	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
In-State Travel							2,000	-	2,000	-
Instructional Aids							5,000	-	5,000	-
Other Certified Staff	113,356	1.5					89,702	1.5	203,058	3.0
Out-Of-State Travel							2,200	-	2,200	-
Substitute Teachers	12,000	-							12,000	-
Teacher Salary	421,961	9.3	47,101	1.0	101,903	1.2			570,965	11.5
Stipend Certified Teachers	3,400	-			600	-			4,000	-
Hudlow Total	1,231,536	22.2	62,173	1.0	136,756	1.2	145,393	1.5	1,575,858	25.9
Hughes										
Classified Salary	322,982	9.0			40,827	1.0	28,700	1.0	392,509	11.0
Classroom Teacher Added Duty					343	-	11,000	-	11,343	-
District Supplies	17,983	-					1,045	-	19,028	-
Employee Benefits	409,322	-	40,500	-	29,807	-	33,940	-	513,569	-
Leased Classified Employees					14,426	0.5			14,426	0.5
Other Certified Staff	124,782	1.8			34,140	0.3	51,563	1.0	210,485	3.1
Stipend Other Certified Staff	1,600	-							1,600	-
Substitute Teachers	34,000	-					12,200	-	46,200	-
Teacher Salary	796,117	17.4	126,562	2.6	37,680	0.6			960,359	20.6
Tech Related Hardware & Software less than \$5,000							1,000	-	1,000	-
Stipend Certified Teachers	13,600	-	4,000	-	400	-			18,000	-
Hughes Total	1,720,386	28.2	171,062	2.6	157,623	2.4	139,448	2.0	2,188,519	35.2
Johnson										
Added Duty Other Certified Staff							500	-	500	-
Classified Salary	322,671	9.1			22,181	0.8	85,043	2.6	429,894	12.5
Classroom Teacher Added Duty					685	-	1,500	-	2,185	-
District Supplies	10,486	-					2,557	-	13,043	-
Employee Benefits	279,664	-	53,886	-	21,212	-	57,597	-	412,359	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Instructional Aids							1,000	-	1,000	-
Leased Certified Employees	69,725	1.0							69,725	1.0
Other Certified Staff	20,631	0.5			101,358	1.0	90,655	1.5	212,644	3.0
Stipend Other Certified Staff	1,000	-							1,000	-
Substitute Teachers	18,000	-					6,400	-	24,400	-
Teacher Salary	442,924	10.4	166,393	3.0	43,680	0.6	56,900	1.0	709,897	15.0
Stipend Certified Teachers	3,600	-	2,000	-	400	-	1,000	-	7,000	-
Johnson Total	1,168,701	21.0	222,279	3.0	189,516	2.4	303,152	5.1	1,883,647	31.5
Lineweaver										
Classified Salary	494,864	13.8					56,625	1.9	551,489	15.8
Classified Temporary							750	-	750	-
Classroom Teacher Added Duty					1,199	-			1,199	-
District Supplies	24,206	-							24,206	-
Employee Benefits	632,176	-	64,769	-	19,433	-	61,372	-	777,750	-
Leased Classified Employees	20,480	0.9							20,480	0.9
Other Certified Staff	235,858	3.8					80,698	1.5	316,556	5.3
Stipend Classified	800	-							800	-
Stipend Other Certified Staff	2,840	-							2,840	-
Substitute Teachers	46,000	-							46,000	-
Teacher Salary	1,172,848	25.7	202,402	4.0	59,980	0.6	55,900	1.0	1,491,130	31.3
Stipend Certified Teachers	25,280	-	2,000	-	400	-	2,000	-	29,680	-
Lineweaver Total	2,655,353	44.2	269,171	4.0	81,012	0.6	257,345	4.4	3,262,880	53.3
Maldonado										
Classified Salary	310,494	9.6					78,927	2.6	389,421	12.3
Classroom Teacher Added Duty					1,028	-			1,028	-
District Supplies	10,878	-					262	-	11,140	-
Employee Benefits	345,946	-			14,836	-	45,861	-	406,644	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Leased Certified Employees	2,000	-							2,000	-
Leased Classified Employees	30,943	1.0							30,943	1.0
Other Certified Staff	104,288	1.5					85,732	1.5	190,020	3.0
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	22,000	-					1,000	-	23,000	-
Teacher Salary	610,857	13.6			45,720	0.4	49,400	1.0	705,977	15.0
Stipend Certified Teachers	8,000	-							8,000	-
Maldonado Total	1,446,407	25.7			61,584	0.4	262,182	5.1	1,770,172	31.3
Manzo										
Added Duty Other Certified Staff					18,510	-	1,000	-	19,510	-
Classified Salary	155,212	5.0	61,398	1.0	56,582	1.8	109,964	3.5	383,156	11.3
Classified Temporary					24,380	-			24,380	-
Classroom Teacher Added Duty					37,564	-	2,000	-	39,564	-
District Supplies	12,348	-			2,751	-	1,336	-	16,435	-
Employee Benefits	301,314	-	35,039	-	50,154	-	52,019	-	438,527	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids					500	-	937	-	1,437	-
Leased Certified Employees					3,993	-			3,993	-
Leased Classified Employees	108,714	3.0							108,714	3.0
Leased Substitutes					250	-			250	-
Other Certified Staff	105,312	1.5			67,783	1.0	60,286	1.0	233,380	3.5
Other Food					20,968	-			20,968	-
Stipend Other Certified Staff	1,000	-							1,000	-
Substitute Teachers	24,000	-					3,800	-	27,800	-
Teacher Salary	547,118	12.6	48,100	1.0	30,020	0.4	182,700	3.0	807,938	17.0
Mileage Reimbursement					191	-			191	-
Stipend Certified Teachers	6,000	-	2,000	-			4,000	-	12,000	-
Manzo Total	1,261,018	22.1	146,538	2.0	314,047	3.2	418,042	7.5	2,139,645	34.8

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Marshall										
Classified Salary	522,976	15.4							522,976	15.4
Classroom Teacher Added Duty					685	-			685	-
District Supplies	11,711	-					1,884	-	13,595	-
Employee Benefits	380,094	-	13,452	-	53,615	-	38,129	-	485,290	-
Leased Classified Employees							40,200	1.3	40,200	1.3
Other Certified Staff	110,407	1.5					77,952	1.5	188,359	3.0
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	24,000	-							24,000	-
Teacher Salary	640,886	14.6	42,039	1.0	164,618	2.4			847,543	18.0
Stipend Certified Teachers	11,600	-			4,400	-			16,000	-
Marshall Total	1,702,674	31.5	55,491	1.0	223,318	2.4	159,164	2.8	2,140,647	37.6
Miller										
Added Duty Other Certified Staff							4,750	-	4,750	-
Classified Salary	447,021	14.3	63,898	1.0			90,275	2.8	601,194	18.1
Classroom Teacher Added Duty					1,199	-			1,199	-
District Supplies	20,433	-					1,000	-	21,433	-
Employee Benefits	478,762	-	52,192	-	30,394	-	76,494	-	637,841	-
Instructional Aids							5,270	-	5,270	-
Leased Classified Employees	23,721	0.4					19,400	0.8	43,121	1.2
Other Certified Staff	103,207	1.5			54,430	0.6	83,321	1.5	240,958	3.6
Stipend Other Certified Staff	1,000	-							1,000	-
Substitute Teachers	34,000	-							34,000	-
Teacher Salary	888,482	19.9	99,201	2.0	92,981	1.1			1,080,663	23.0
Stipend Certified Teachers	7,600	-	2,000	-	2,400	-	1,000	-	13,000	-
Miller Total	2,004,225	36.1	217,291	3.0	181,403	1.7	281,510	5.0	2,684,429	45.8

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Mission View										
Added Duty Other Certified Staff					11,250	-	6,000	-	17,250	-
Classified Salary	358,742	9.8	70,551	2.3	43,930	1.5	73,661	2.1	546,883	15.6
Classified Temporary					12,200	-			12,200	-
Classroom Teacher Added Duty					15,810	-			15,810	-
District Supplies	9,457	-			1,454	-			10,911	-
Employee Benefits	327,558	-	110,135	-	50,681	-	49,432	-	537,806	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids					500	-	2,900	-	3,400	-
Leased Substitutes					250	-			250	-
Other Certified Staff	114,673	1.5					88,324	1.5	202,997	3.0
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	20,000	-					1,000	-	21,000	-
Teacher Salary	528,952	11.8	271,621	5.0	88,660	1.2	56,900	1.0	946,133	19.0
Stipend Certified Teachers	6,000	-	6,000	-	2,000	-	2,000	-	16,000	-
Mission View Total	1,366,382	23.1	458,306	7.3	227,134	2.7	281,217	4.6	2,333,040	37.6
Myers/Ganoung										
Added Duty Other Certified Staff					11,685	-			11,685	-
Classified Salary	540,188	16.0	59,586	1.0			55,677	1.9	655,451	18.9
Classified Temporary					17,744	-			17,744	-
Classroom Teacher Added Duty					29,216	-			29,216	-
District Supplies	12,495	-			2,162	-	12,991	-	27,648	-
Employee Benefits	453,125	-	62,660	-	64,515	-	49,287	-	629,588	-
Employee Training and Prof Dev					400	-			400	-
ExEd TA Substitutes	950	-							950	-
Instructional Aids					1,000	-			1,000	-
Leased Certified Employees					10,098	-			10,098	-
Leased Substitutes					250	-			250	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Other Certified Staff	103,975	1.5					62,991	1.0	166,966	2.5
Stipend Other Certified Staff	1,000	-							1,000	-
Substitute Teachers	24,000	-					1,000	-	25,000	-
Teacher Salary	741,904	16.1	134,225	2.5	164,957	2.4	105,900	2.0	1,146,986	23.0
Stipend Certified Teachers	11,660	-	2,880	-					14,540	-
Myers/Ganoung Total	1,889,297	33.6	259,351	3.5	302,028	2.4	287,846	4.9	2,738,523	44.4
Ochoa										
Classified Salary	307,422	8.1	103,665	3.0			58,230	1.9	469,317	13.0
Classroom Teacher Added Duty					343	-	3,200	-	3,543	-
District Supplies	7,840	-					1,931	-	9,771	-
Employee Benefits	243,581	-	77,032	-	23,928	-	37,589	-	382,130	-
Employee Training and Prof Dev							2,500	-	2,500	-
In-State Travel							4,500	-	4,500	-
Instructional Aids							6,000	-	6,000	-
Leased Certified Employees							11,850	0.2	11,850	0.2
Other Certified Staff	110,513	1.5			30,312	0.3	54,334	1.0	195,159	2.8
Out-Of-State Travel							4,500	-	4,500	-
Stipend Other Certified Staff	1,000	-							1,000	-
Substitute Teachers	14,000	-					5,900	-	19,900	-
Teacher Salary	329,255	7.8	137,061	2.5	74,560	1.2	59,400	1.0	600,276	12.5
Professional/Educational Contractors							3,979	-	3,979	-
Ochoa Total	1,013,611	17.4	317,759	5.5	129,142	1.5	253,913	4.1	1,714,424	28.5
Oyama										
Classified Salary	490,644	14.0					110,760	3.4	601,405	17.4
Classroom Teacher Added Duty					1,199	-	2,000	-	3,199	-
District Supplies	14,455	-					2,411	-	16,866	-
Employee Benefits	447,848	-	14,752	-	16,694	-	51,285	-	530,579	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Instructional Aids							2,500	-	2,500	-
Leased Classified Employees	57,847	1.0							57,847	1.0
Other Certified Staff	105,374	1.5					83,485	1.5	188,859	3.0
Stipend Classified	2,000	-							2,000	-
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	26,000	-					1,000	-	27,000	-
Teacher Salary	718,410	16.1	46,101	1.0	51,420	0.4	56,740	1.0	872,671	18.5
Tech Related Hardware & Software less than \$5,000							3,963	-	3,963	-
Stipend Certified Teachers	7,600	-	4,000	-	400	-	2,000	-	14,000	-
Oyama Total	1,871,177	32.6	64,853	1.0	69,713	0.4	317,144	5.9	2,322,888	39.9
Robison										
Classified Salary	411,210	12.0	65,820	1.0			21,750	0.8	498,780	13.8
Classroom Teacher Added Duty					1,028	-	3,500	-	4,528	-
Construction Services					278,878	-			278,878	-
District Supplies	11,025	-							11,025	-
Employee Benefits	400,647	-	52,563	-	33,428	-	44,029	-	530,667	-
Leased Certified Employees			48,840	1.0			64,253	1.0	113,093	2.0
Leased Classified Employees	36,432	1.1							36,432	1.1
Other Certified Staff	83,657	1.0							83,657	1.0
Substitute Teachers	24,000	-					900	-	24,900	-
Teacher Salary	704,836	15.1	49,599	1.0	103,820	1.4	49,400	1.0	907,655	18.5
Tech Related Hardware & Software less than \$5,000							2,515	-	2,515	-
Stipend Certified Teachers	10,000	-	2,000	-	400	-			12,400	-
Professional/Educational Contractors							3,000	-	3,000	-
Robison Total	1,681,807	29.2	218,822	3.0	417,554	1.4	189,347	2.8	2,507,530	36.3
Sewell										
Classified Salary	298,529	8.9					32,000	1.1	330,529	10.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classroom Teacher Added Duty					343	-	1,900	-	2,243	-
District Supplies	8,330	-					2,000	-	10,330	-
Employee Benefits	290,153	-	16,141	-	6,488	-	33,534	-	346,315	-
Instructional Aids							5,000	-	5,000	-
Leased Classified Employees							10,100	0.4	10,100	0.4
Other Certified Staff	112,951	1.5					53,293	1.0	166,244	2.5
Substitute Teachers	16,000	-							16,000	-
Teacher Salary	477,999	9.8	50,440	1.0	20,060	0.2			548,499	11.0
Nontechnology Related Repairs & Maintenance	29,765	-							29,765	-
Stipend Certified Teachers	8,000	-	2,820	-					10,820	-
Professional/Educational Contractors							22,267	-	22,267	-
Sewell Total	1,241,727	20.2	69,401	1.0	26,890	0.2	160,094	2.5	1,498,112	23.9
Tolson										
Classified Salary	430,246	13.1					98,820	2.0	529,066	15.1
Classroom Teacher Added Duty					1,199	-	3,000	-	4,199	-
District Supplies	14,259	-					1,891	-	16,150	-
Employee Benefits	411,504	-	30,221	-	37,542	-	50,995	-	530,262	-
Instructional Aids							1,845	-	1,845	-
Other Certified Staff	111,688	1.5					58,661	1.0	170,349	2.5
Stipend Other Certified Staff	1,000	-							1,000	-
Substitute Teachers	26,000	-							26,000	-
Teacher Salary	716,765	16.1	94,442	2.0	115,320	1.4			926,527	19.5
Stipend Certified Teachers	8,000	-	4,000	-	2,000	-			14,000	-
Tolson Total	1,719,462	30.7	128,663	2.0	156,061	1.4	215,212	3.0	2,219,399	37.1
Tully										
Added Duty Other Certified Staff			2,000	-	16,560	-			18,560	-
Classified Salary	482,759	13.2	80,878	2.5	2,362	-	85,435	2.4	651,435	18.1

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Temporary			2,000	-	12,354	-			14,354	-
Classroom Teacher Added Duty					22,503	-	4,800	-	27,303	-
District Supplies	9,849	-			1,264	-	2,000	-	13,113	-
Employee Benefits	392,291	-	66,858	-	43,606	-	45,550	-	548,305	-
Employee Training and Prof Dev					1,550	-			1,550	-
Instructional Aids					279	-	3,634	-	3,913	-
Leased Certified Employees					957	-			957	-
Leased Substitutes					125	-			125	-
Other Certified Staff	107,505	1.5	53,529	1.0			75,973	1.5	237,007	4.0
Other Food					18,900	-			18,900	-
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	22,000	-					1,000	-	23,000	-
Teacher Salary	612,394	13.6	48,783	1.0	101,520	1.4	47,900	1.0	810,597	17.0
Mileage Reimbursement					166	-			166	-
Stipend Certified Teachers	8,000	-	4,000	-					12,000	-
Professional/Educational Contractors							2,000	-	2,000	-
Tully Total	1,635,798	28.3	258,048	4.5	222,145	1.4	269,293	4.9	2,385,284	39.1
Van Buskirk										
Added Duty Other Certified Staff							3,500	-	3,500	-
Classified Salary	361,181	10.5	117,884	3.8	2,130	-	8,990	0.3	490,186	14.5
Classified Temporary					1,278	-	1,500	-	2,778	-
Classroom Teacher Added Duty					1,028	-	8,000	-	9,028	-
District Supplies	13,622	-			248	-	12,331	-	26,201	-
Employee Benefits	369,702	-	128,970	-	15,460	-	37,156	-	551,288	-
ExEd TA Substitutes	5,500	-							5,500	-
Instructional Aids							15,000	-	15,000	-
Leased Certified Employees							11,450	0.2	11,450	0.2
Leased Classified Employees	14,980	0.5							14,980	0.5

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Other Books, Periodicals, and Media							3,500	-	3,500	-
Other Certified Staff	109,032	1.5			46,375	0.5	81,834	1.5	237,240	3.5
Other Food					17,040	-			17,040	-
Stipend Other Certified Staff	1,000	-							1,000	-
Substitute Teachers	24,000	-					4,000	-	28,000	-
Teacher Salary	688,930	15.6	285,146	6.0	46,220	0.4			1,020,296	22.0
Tech Related Hardware & Software less than \$5,000							10,000	-	10,000	-
Mileage Reimbursement					140	-			140	-
Stipend Certified Teachers	13,000	-	2,000	-			400	-	15,400	-
Van Buskirk Total	1,600,948	28.1	534,000	9.8	129,918	0.9	197,661	2.0	2,462,527	40.7
Warren										
Classified Salary	371,214	10.8			21,958	0.8	40,160	1.4	433,333	12.9
Classroom Teacher Added Duty					685	-			685	-
District Supplies	8,967	-					636	-	9,603	-
Employee Benefits	328,587	-	28,414	-	41,042	-	33,951	-	431,994	-
Other Certified Staff	112,218	1.5					65,229	1.3	177,447	2.8
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	20,000	-							20,000	-
Teacher Salary	523,401	11.6	88,794	1.8	104,620	1.4			716,815	14.8
Stipend Certified Teachers	2,000	-	2,000	-					4,000	-
Warren Total	1,367,387	23.9	119,208	1.8	168,306	2.2	140,976	2.6	1,795,877	30.4
Wheeler										
Added Duty Other Certified Staff					18,510	-			18,510	-
Classified Salary	534,245	15.4							534,245	15.4
Classified Temporary					22,944	-			22,944	-
Classroom Teacher Added Duty					38,078	-			38,078	-
District Supplies	16,268	-			2,549	-			18,817	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits	464,980	-	50,177	-	69,417	-	55,692	-	640,265	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids					500	-	9,614	-	10,114	-
Leased Certified Employees					3,993	-			3,993	-
Leased Classified Employees	55,905	1.0							55,905	1.0
Leased Substitutes					250	-			250	-
Other Certified Staff	106,142	1.5			78,780	0.7	119,137	2.0	304,059	4.2
Stipend Classified	2,000	-							2,000	-
Stipend Other Certified Staff	1,000	-					2,000	-	3,000	-
Substitute Teachers	28,000	-							28,000	-
Teacher Salary	727,520	16.6	156,802	3.0	167,220	2.4	50,900	1.0	1,102,442	23.0
Nontechnology Related Repairs & Maintenance	18,095	-							18,095	-
Stipend Certified Teachers	16,280	-					2,000	-	18,280	-
Wheeler Total	1,970,434	34.5	206,979	3.0	402,640	3.1	239,344	3.0	2,819,397	43.6
White										
Classified Salary	319,631	9.8	142,271	4.5	67,204	2.3	134,902	3.6	664,008	20.2
Classroom Teacher Added Duty					685	-			685	-
District Supplies	27,538	-							27,538	-
Employee Benefits	520,486	-	189,388	-	36,196	-	79,450	-	825,521	-
Other Certified Staff	196,076	3.0			69,848	0.7	114,868	2.0	380,791	5.7
Stipend Other Certified Staff	2,000	-					2,000	-	4,000	-
Substitute Teachers	46,000	-					1,000	-	47,000	-
Teacher Salary	1,063,561	24.4	449,568	9.0	45,480	0.6	51,400	1.0	1,610,009	35.0
Stipend Certified Teachers	17,600	-	4,000	-	800	-			22,400	-
White Total	2,192,892	37.2	785,227	13.5	220,213	3.6	383,620	6.6	3,581,952	60.9
Elementary Total	57,722,110	1,003.8	9,402,499	151.5	6,681,276	69.6	8,152,980	133.7	81,958,865	1,358.6

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
K-8										
Booth/Fickett										
Added Duty Other Certified Staff					13,650	-			13,650	-
Classified Salary	572,200	17.0	60,782	1.0			39,824	1.0	672,806	19.0
Classified Temporary					15,136	-	1,600	-	16,736	-
Classroom Teacher Added Duty	26,991	0.2			27,910	-			54,901	0.2
District Supplies	13,671	-			1,862	-	5,000	-	20,533	-
Employee Benefits	460,934	-	94,260	-	21,138	-	47,245	-	623,577	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids					1,000	-	5,000	-	6,000	-
Leased Certified Employees					3,564	-			3,564	-
Leased Substitutes					250	-			250	-
Other Books, Periodicals, and Media							2,000	-	2,000	-
Other Certified Staff	221,014	3.0			49,621	0.5	106,563	2.0	377,198	5.5
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	24,400	-							24,400	-
Teacher Salary	605,935	14.0	233,780	4.8	30,620	0.2			870,335	19.0
Stipend Certified Teachers	5,800	-	2,000	-					7,800	-
Professional/Educational Contractors							6,227	-	6,227	-
Booth/Fickett Total	1,932,946	34.2	390,821	5.8	165,150	0.7	213,459	3.0	2,702,377	43.7
Dietz										
Classified Salary	311,665	9.6	63,264	1.0	2,940	-	89,752	2.9	467,621	13.4
Classified Temporary					1,632	-			1,632	-
Classroom Teacher Added Duty	16,296	0.2	2,000	-	1,028	-	5,000	-	24,324	0.2
District Supplies	18,571	-			216	-			18,787	-
Dues/Membership Fees							5,000	-	5,000	-
Employee Benefits	442,867	-	91,983	-	28,313	-	65,725	-	628,887	-
Employee Training and Prof Dev							4,188	-	4,188	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Leased Certified Employees	32,668	0.5							32,668	0.5
Leased Classified Employees							27,200	1.0	27,200	1.0
Other Certified Staff	208,389	3.0			40,750	1.0	60,830	1.0	309,969	5.0
Other Food					23,784	-			23,784	-
Out-Of-State Travel							7,500	-	7,500	-
Substitute Teachers	32,800	-					1,800	-	34,600	-
Teacher Salary	819,671	19.0	224,183	4.3	45,220	0.4	91,220	1.8	1,180,294	25.5
Mileage Reimbursement					231	-			231	-
Stipend Certified Teachers	11,200	-	2,000	-	400	-	400	-	14,000	-
Professional/Educational Contractors							4,000	-	4,000	-
Dietz Total	1,894,127	32.2	383,430	5.3	144,514	1.4	362,615	6.7	2,784,686	45.6
Hollinger										
Classified Salary	502,538	13.6	117,007	3.5	19,190	0.6	41,190	1.4	679,925	19.1
Classroom Teacher Added Duty	21,727	0.2			1,370	-	8,250	-	31,347	0.2
District Supplies	24,990	-					2,300	-	27,290	-
Employee Benefits	641,847	-	121,306	-	240,757	-	81,133	-	1,085,043	-
ExEd TA Substitutes	500	-							500	-
Instructional Aids							3,000	-	3,000	-
Other Certified Staff	216,963	3.0					107,376	2.0	324,339	5.0
Stipend Other Certified Staff	2,000	-					2,000	-	4,000	-
Substitute Teachers	47,200	-							47,200	-
Teacher Salary	1,223,691	28.2	260,073	5.4	1,107,320	1.4	84,240	1.6	2,675,324	36.6
Stipend Certified Teachers	16,000	-	6,800	-	400	-	1,200	-	24,400	-
Hollinger Total	2,697,456	45.0	505,186	8.9	1,369,037	2.0	330,689	5.0	4,902,369	60.9
Lawrence										
Classified Salary	359,382	10.3	101,280	2.0	117,870	4.0	26,300	1.0	604,832	17.3
Classroom Teacher Added Duty	24,788	0.2			1,028	-			25,816	0.2

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
District Supplies	9,016	-					133	-	9,149	-
Employee Benefits	329,109	-	98,831	-	91,573	-	42,552	-	562,065	-
Employee Training and Prof Dev							7,000	-	7,000	-
Leased Certified Employees							47,650	1.0	47,650	1.0
Other Certified Staff	135,196	2.0					54,334	1.0	189,530	3.0
Out-Of-State Travel							21,500	-	21,500	-
Stipend Classified	2,000	-							2,000	-
Stipend Other Certified Staff	800	-							800	-
Substitute Teachers	18,800	-			45,158	1.0			63,958	1.0
Teacher Salary	499,594	11.4	206,340	4.0	139,431	2.6			845,365	18.0
Stipend Certified Teachers	9,240	-	2,000	-					11,240	-
Lawrence Total	1,387,924	23.9	408,451	6.0	395,060	7.6	199,468	3.0	2,390,904	40.5
Mary Belle McCorkle K-8										
Added Duty Other Certified Staff							3,900	-	3,900	-
Classified Salary	611,394	18.5	232,769	6.3			198,344	5.9	1,042,507	30.6
Classroom Teacher Added Duty	27,297	0.2	8,059	0.2	685	-	11,500	-	47,541	0.4
District Supplies	49,049	-							49,049	-
Employee Benefits	937,654	-	153,058	-	234,552	-	93,569	-	1,418,832	-
Employee Training and Prof Dev							16,500	-	16,500	-
In-State Travel							2,000	-	2,000	-
Instructional Aids							60,000	-	60,000	-
Other Certified Staff	324,804	5.0					59,745	1.0	384,549	6.0
Out-Of-State Travel							56,408	-	56,408	-
Stipend Other Certified Staff	4,000	-							4,000	-
Substitute Teachers	84,800	-					17,000	-	101,800	-
Teacher Salary	1,892,109	43.6	240,501	5.0	1,107,546	1.8	85,240	1.6	3,325,396	52.0
Tech Related Hardware & Software less than \$5,000							1,000	-	1,000	-
Stipend Certified Teachers	30,600	-	4,000	-	800	-			35,400	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Mary Belle McCorkle K-8 Total	3,961,706	67.3	638,388	11.5	1,343,583	1.8	605,206	8.5	6,548,883	89.0
Morgan Maxwell										
Classified Salary	513,583	15.1					83,615	1.9	597,198	16.9
Classroom Teacher Added Duty	17,440	0.2			343	-	3,500	-	21,283	0.2
District Supplies	16,856	-					1,060	-	17,916	-
Employee Benefits	457,270	-	63,968	-	67,313	-	53,582	-	642,133	-
ExEd TA Substitutes	500	-							500	-
Instructional Aids							1,500	-	1,500	-
Leased Classified Employees	58,783	1.0							58,783	1.0
Other Certified Staff	143,689	2.0	9,260	0.2			105,611	2.0	258,560	4.2
Stipend Other Certified Staff	2,000	-	400	-			2,000	-	4,400	-
Substitute Teachers	28,800	-					5,000	-	33,800	-
Teacher Salary	672,214	15.2	190,640	3.8	208,262	3.2	63,900	1.0	1,135,017	23.2
Stipend Certified Teachers	13,400	-	1,600	-	2,000	-	2,000	-	19,000	-
Morgan Maxwell Total	1,924,536	33.4	265,868	4.0	277,918	3.2	321,768	4.9	2,790,089	45.5
Naylor										
Added Duty Other Certified Staff							4,000	-	4,000	-
Classified Salary	636,042	18.7			38,966	0.6	64,000	1.8	739,009	21.0
Classified Temporary					2,306	-			2,306	-
Classroom Teacher Added Duty	25,586	0.2			1,713	-			27,299	0.2
District Supplies	30,821	-			324	-	10,000	-	41,145	-
Employee Benefits	730,295	-	145,282	-	254,817	-	95,524	-	1,225,918	-
Employee Training and Prof Dev							2,500	-	2,500	-
In-State Travel							1,000	-	1,000	-
Instructional Aids							40,000	-	40,000	-
Leased Certified Employees					8,502	0.2			8,502	0.2
Leased Classified Employees							13,500	0.5	13,500	0.5

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Other Certified Staff	206,049	3.0	46,740	1.0	2,721	-	103,694	2.0	359,203	6.0
Other Food					33,631	-			33,631	-
Out-Of-State Travel							3,000	-	3,000	-
Stipend Classified					965	-			965	-
Stipend Other Certified Staff	2,000	-	2,000	-					4,000	-
Substitute Teachers	52,000	-					14,000	-	66,000	-
Teacher Salary	1,365,838	30.6	407,267	8.0	1,135,120	1.4	82,000	1.5	2,990,225	41.5
Tech-Related Hardware & Software \$5,000 or More							13,438	-	13,438	-
Technology Related Repairs & Maintenance							5,542	-	5,542	-
Mileage Reimbursement					308	-			308	-
Stipend Certified Teachers	22,000	-	10,000	-	2,000	-			34,000	-
Naylor Total	3,070,631	52.4	611,289	9.0	1,481,374	2.2	452,198	5.8	5,615,492	69.4
Pueblo Gardens										
Classified Salary	343,987	10.1	70,580	1.0			171,412	4.6	585,980	15.7
Classroom Teacher Added Duty	25,973	0.2	43,999	1.0	685	-			70,657	1.2
District Supplies	17,346	-							17,346	-
Employee Benefits	474,635	-	98,810	-	53,979	-	53,705	-	681,128	-
Leased Certified Employees	46,218	1.0							46,218	1.0
Leased Classified Employees	8,700	0.2			17,078	0.7			25,778	0.9
Other Certified Staff	104,840	1.0			49,901	1.0			154,741	2.0
Stipend Other Certified Staff	3,000	-							3,000	-
Substitute Teachers	38,800	-					1,935	-	40,735	-
Teacher Salary	921,955	21.0	210,701	4.0	100,027	1.4	60,400	1.0	1,293,083	27.4
Stipend Certified Teachers	12,800	-	5,000	-	2,800	-	2,000	-	22,600	-
Pueblo Gardens Total	1,998,254	33.4	429,090	6.0	224,470	3.1	289,452	5.6	2,941,266	48.1
Robins										
Classified Salary	403,968	10.8					15,100	0.5	419,068	11.3

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classroom Teacher Added Duty	26,130	0.2	45,301	1.0	1,028	-			72,459	1.2
District Supplies	19,120	-					3,252	-	22,372	-
Employee Benefits	519,252	-	49,067	-	15,700	-	43,498	-	627,516	-
Instructional Aids							8,000	-	8,000	-
Leased Classified Employees	26,326	0.9							26,326	0.9
Other Certified Staff	154,433	2.0					107,580	2.0	262,013	4.0
Stipend Classified	400	-							400	-
Stipend Other Certified Staff	2,000	-					2,000	-	4,000	-
Substitute Teachers	36,000	-					875	-	36,875	-
Teacher Salary	993,976	21.6	125,020	2.2	48,420	0.4	11,250	0.2	1,178,666	24.4
Stipend Certified Teachers	9,600	-	4,000	-	400	-			14,000	-
Robins Total	2,191,205	35.5	223,388	3.2	65,548	0.4	191,555	2.7	2,671,694	41.8
Rose										
Added Duty Other Certified Staff					18,510	-			18,510	-
Classified Salary	382,310	11.3					137,701	4.5	520,011	15.8
Classified Temporary					22,944	-			22,944	-
Classroom Teacher Added Duty	24,468	0.2			38,420	-	18,250	-	81,138	0.2
District Supplies	34,790	-			2,679	-			37,469	-
Employee Benefits	679,363	-	79,942	-	236,800	-	86,905	-	1,083,011	-
Employee Training and Prof Dev					400	-	12,500	-	12,900	-
Instructional Aids					1,000	-	12,800	-	13,800	-
Leased Certified Employees					3,993	-			3,993	-
Leased Substitutes					250	-			250	-
Other Certified Staff	204,789	3.0					110,443	2.0	315,232	5.0
Out-Of-State Travel							17,740	-	17,740	-
Stipend Other Certified Staff	2,000	-					2,000	-	4,000	-
Substitute Teachers	59,600	-					17,250	-	76,850	-
Teacher Salary	1,458,519	33.2	249,818	4.8	1,065,080	0.6	171,550	3.0	2,944,967	41.6

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Stipend Certified Teachers	20,900	-	2,000	-			2,000	-	24,900	-
Rose Total	2,866,739	47.7	331,760	4.8	1,390,076	0.6	589,139	9.5	5,177,714	62.6
Roskrige										
Added Duty Other Certified Staff			2,000	-					2,000	-
Classified Salary	469,948	13.1	296,375	9.8			44,566	1.5	810,890	24.4
Classroom Teacher Added Duty			1,000	-	685	-			1,685	-
District Supplies	27,195	-	27,060	-			2,000	-	56,255	-
Employee Benefits	616,293	-	309,118	-	15,908	-	79,790	-	1,021,110	-
Furniture and Equipment less than \$5,000							500	-	500	-
Instructional Aids							2,037	-	2,037	-
Leased Certified Employees			2,000	-			48,729	1.0	50,729	1.0
Leased Classified Employees	23,721	0.4							23,721	0.4
Leased Stipends	22,891	0.2							22,891	0.2
Other Certified Staff	214,862	3.0	53,024	1.0	38,999	0.6			306,885	4.6
Stipend Other Certified Staff	2,000	-	2,400	-					4,400	-
Substitute Teachers	47,200	-	10,000	-			3,600	-	60,800	-
Supplies-Technology Related							500	-	500	-
Teacher Salary	1,146,344	25.2	615,972	11.8	49,285	0.4	93,120	1.6	1,904,721	39.0
Stipend Certified Teachers	18,300	-	4,800	-			2,000	-	25,100	-
Roskrige Total	2,588,755	41.9	1,323,750	22.6	104,877	1.0	276,842	4.1	4,294,224	69.5
Safford										
Added Duty Other Certified Staff					18,510	-			18,510	-
Classified Salary	491,635	14.8	192,535	5.0			16,500	0.5	700,670	20.3
Classified Temporary					14,816	-			14,816	-
Classroom Teacher Added Duty	27,886	0.2			25,335	-	800	-	54,021	0.2
District Supplies	16,023	-			2,723	-			18,746	-
Employee Benefits	473,070	-	151,395	-	45,144	-	63,277	-	732,886	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Training and Prof Dev					400	-	39,366	-	39,766	-
ExEd TA Substitutes	500	-							500	-
Instructional Aids					850	-			850	-
Leased Certified Employees					957	-			957	-
Leased Substitutes					250	-			250	-
Other Certified Staff	203,803	3.0			104,375	1.6	114,711	2.0	422,889	6.6
Stipend Other Certified Staff	4,000	-					2,000	-	6,000	-
Substitute Teachers	30,000	-					1,000	-	31,000	-
Teacher Salary	734,976	16.6	279,360	5.2	65,200	1.0	21,760	0.4	1,101,296	23.2
Stipend Certified Teachers	10,200	-	8,000	-			1,200	-	19,400	-
Safford Total	1,992,092	34.5	631,290	10.2	278,560	2.6	260,614	2.9	3,162,557	50.2
Miles E.L.C.										
Classified Salary	661,883	19.0							661,883	19.0
Classroom Teacher Added Duty	23,958	0.2			2,055	-	12,400	-	38,413	0.2
District Supplies	11,809	-					14,900	-	26,709	-
Employee Benefits	524,772	-	17,312	-	94,141	-	21,771	-	657,996	-
Instructional Aids							14,900	-	14,900	-
Other Certified Staff	132,929	2.0			46,375	0.5	60,286	1.0	239,589	3.5
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	31,000	-							31,000	-
Teacher Salary	804,877	17.6	54,099	1.0	295,255	4.2			1,154,232	22.8
Stipend Certified Teachers	15,000	-	2,000	-	2,000	-			19,000	-
Professional/Educational Contractors							14,919	-	14,919	-
Miles E.L.C. Total	2,208,229	38.8	73,411	1.0	439,826	4.7	139,176	1.0	2,860,642	45.5
K-8 Total	30,714,601	520.1	6,216,121	98.2	7,679,992	31.3	4,232,182	62.6	48,842,896	712.1
Middle										

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Dodge										
Added Duty Other Certified Staff			4,500	-			10,000	-	14,500	-
Advertising			1,000	-					1,000	-
Classified Salary	363,783	10.5							363,783	10.5
Classroom Teacher Added Duty	26,674	0.2	15,500	-	343	-			42,517	0.2
District Supplies	20,482	-	1,824	-			20,007	-	42,312	-
Employee Benefits	424,608	-	139,849	-	220,869	-	38,687	-	824,013	-
Instructional Aids							7,000	-	7,000	-
Leased Certified Employees	48,740	1.0							48,740	1.0
Leased Stipends	2,000	-							2,000	-
Other Certified Staff	136,820	2.0	55,160	1.2	12,138	0.1	114,645	2.0	318,764	5.3
Out-Of-State Travel			8,000	-					8,000	-
Stipend Classified	1,200	-							1,200	-
Stipend Other Certified Staff	2,000	-	2,400	-			2,000	-	6,400	-
Substitute Teachers	32,000	-	3,000	-					35,000	-
Teacher Salary	726,887	16.0	373,180	6.8	1,065,002	1.0			2,165,069	23.8
Tech Related Hardware & Software less than \$5,000			14,000	-					14,000	-
Stipend Certified Teachers	10,000	-	11,200	-					21,200	-
Dodge Total	1,795,194	29.6	629,612	8.0	1,298,352	1.1	192,339	2.0	3,915,497	40.7
Doolen										
Classified Salary	640,189	18.5	107,901	2.0			49,520	1.5	797,610	22.0
Classroom Teacher Added Duty	26,537	0.2			1,028	-	4,000	-	31,565	0.2
District Supplies	23,030	-					2,209	-	25,239	-
Employee Benefits	629,370	-	200,006	-	9,422	-	72,993	-	911,791	-
Instructional Aids							2,200	-	2,200	-
Leased Certified Employees	48,816	0.7							48,816	0.7
Other Certified Staff	211,188	3.0	44,800	1.0			166,480	3.0	422,468	7.0
Stipend Classified	2,000	-							2,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Stipend Other Certified Staff	2,000	-					4,000	-	6,000	-
Substitute Teachers	35,600	-							35,600	-
Supplies-Technology Related							2,200	-	2,200	-
Teacher Salary	1,059,918	24.2	471,003	9.2	28,800	-			1,559,721	33.4
Stipend Certified Teachers	17,600	-	16,200	-					33,800	-
Doolen Total	2,696,248	46.6	839,911	12.2	39,249	-	303,603	4.5	3,879,010	63.3
Gridley										
Classified Salary	588,664	17.0	62,631	1.0			32,000	1.0	683,295	19.0
Classroom Teacher Added Duty	27,019	0.2			1,028	-			28,047	0.2
District Supplies	20,776	-					14,103	-	34,879	-
Employee Benefits	594,623	-	137,454	-	49,593	-	53,819	-	835,490	-
Leased Certified Employees	134,528	1.5							134,528	1.5
Leased Stipends	960	-							960	-
Other Certified Staff	165,617	3.0	9,428	0.2			106,898	2.0	281,943	5.2
Stipend Classified	1,200	-							1,200	-
Stipend Other Certified Staff	4,000	-	400	-					4,400	-
Substitute Teachers	32,800	-							32,800	-
Teacher Salary	948,859	20.8	357,485	6.8	154,337	2.0	22,000	0.4	1,482,681	30.0
Stipend Certified Teachers	19,400	-	5,600	-					25,000	-
Professional/Educational Contractors							15,000	-	15,000	-
Gridley Total	2,538,447	42.5	572,999	8.0	204,958	2.0	243,821	3.4	3,560,224	55.9
Magee										
Added Duty Other Certified Staff					18,510	-			18,510	-
Classified Salary	522,396	15.8	125,847	2.8					648,243	18.6
Classified Temporary					15,632	-			15,632	-
Classroom Teacher Added Duty	24,775	0.2			26,020	-			50,795	0.2
District Supplies	13,181	-			1,994	-	3,500	-	18,675	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits	488,088	-	131,671	-	59,457	-	48,829	-	728,045	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids					600	-			600	-
Leased Certified Employees	8,137	0.1			957	-			9,094	0.1
Leased Classified Employees	53,414	1.0							53,414	1.0
Leased Substitutes					250	-			250	-
Other Certified Staff	219,448	3.0	7,660	0.2			111,498	2.0	338,606	5.2
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	22,400	-					1,000	-	23,400	-
Teacher Salary	691,633	15.2	276,583	5.8	148,201	2.0	29,222	0.4	1,145,639	23.4
Stipend Certified Teachers	13,300	-	4,800	-			800	-	18,900	-
Professional/Educational Contractors							10,000	-	10,000	-
Magee Total	2,058,772	35.3	546,561	8.8	272,020	2.0	204,849	2.4	3,082,203	48.4
Mansfeld										
Added Duty Other Certified Staff			12,000	-					12,000	-
Advertising			1,000	-					1,000	-
Classified Salary	566,940	15.4					47,300	1.0	614,240	16.4
Classroom Teacher Added Duty	27,674	0.2	2,000	-	1,370	-			31,044	0.2
District Supplies	37,730	-	2,000	-					39,730	-
Employee Benefits	799,465	-	192,262	-	32,290	-	91,151	-	1,115,168	-
Employee Training and Prof Dev			2,500	-					2,500	-
Field Trips			600	-					600	-
Furniture and Equipment less than \$5,000					14,750	-			14,750	-
Instructional Aids			1,000	-					1,000	-
Leased Classified Employees							14,700	0.5	14,700	0.5
Other Certified Staff	257,252	4.0	73,030	1.6			160,086	3.0	490,368	8.6
Out-Of-State Travel			4,000	-					4,000	-
Stipend Other Certified Staff	4,000	-	2,400	-			2,000	-	8,400	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Student Admissions			220	-					220	-
Substitute Teachers	58,400	-	9,300	-			1,500	-	69,200	-
Supplies-Technology Related			10,000	-					10,000	-
Teacher Salary	1,595,939	34.2	496,056	10.2	98,801	1.0	43,377	0.8	2,234,173	46.2
Stipend Certified Teachers	27,800	-	8,800	-	2,000	-	1,600	-	40,200	-
Mansfeld Total	3,375,200	53.7	817,168	11.8	149,211	1.0	361,714	5.3	4,703,292	71.8
Pistor										
Added Duty Other Certified Staff					18,510	-			18,510	-
Classified Salary	461,914	13.6	122,007	2.8			89,000	2.5	672,921	18.9
Classified Temporary					14,816	-			14,816	-
Classroom Teacher Added Duty	27,297	0.2			26,363	-			53,660	0.2
Construction Services					20,537	-			20,537	-
District Supplies	26,558	-			2,723	-			29,281	-
Employee Benefits	620,056	-	175,180	-	27,298	-	77,647	-	900,181	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids					850	-			850	-
Leased Certified Employees	20,772	0.3			957	-			21,729	0.3
Leased Stipends	640	-							640	-
Leased Substitutes					250	-			250	-
Other Certified Staff	277,718	4.0	15,320	0.4	71,654	0.8	54,876	1.0	419,568	6.2
Other Purchased Property Svcs	37,976	-							37,976	-
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	41,200	-					2,800	-	44,000	-
Teacher Salary	1,137,282	25.6	408,908	8.4	48,000	-	98,500	1.6	1,692,690	35.6
Stipend Certified Teachers	25,080	-	9,520	-					34,600	-
Pistor Total	2,678,492	43.7	730,935	11.6	232,357	0.8	322,823	5.1	3,964,607	61.1
Secrist										

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Salary	350,807	10.9	94,435	2.0	23,219	0.4			468,461	13.3
Classroom Teacher Added Duty	24,415	0.2			685	-			25,100	0.2
District Supplies	10,878	-					3,000	-	13,878	-
Employee Benefits	343,552	-	97,949	-	46,125	-	44,200	-	531,825	-
Other Certified Staff	210,578	3.0			99,341	1.5	102,194	2.0	412,112	6.5
Stipend Classified					1,035	-			1,035	-
Stipend Other Certified Staff	2,000	-					2,000	-	4,000	-
Substitute Teachers	18,000	-							18,000	-
Teacher Salary	478,956	11.0	210,441	4.4	73,593	1.0	32,300	0.6	795,290	17.0
Stipend Certified Teachers	3,600	-	2,000	-			400	-	6,000	-
Secrist Total	1,442,787	25.0	404,825	6.4	243,997	2.9	184,093	2.6	2,275,701	36.9
Utterback										
Added Duty Other Certified Staff					13,650	-			13,650	-
Classified Salary	583,405	17.3	57,847	1.0					641,251	18.3
Classified Temporary					11,484	-			11,484	-
Classroom Teacher Added Duty	25,102	0.2			28,938	-	1,000	-	55,040	0.2
District Supplies	11,858	-			1,600	-	934	-	14,392	-
Employee Benefits	454,140	-	117,648	-	41,182	-	51,430	-	664,400	-
Employee Training and Prof Dev					800	-			800	-
Instructional Aids					500	-			500	-
Leased Certified Employees					957	-			957	-
Leased Substitutes					250	-			250	-
Other Certified Staff	166,081	2.0	16,120	0.4	46,899	1.0	104,276	2.0	333,376	5.4
Stipend Other Certified Staff	200	-							200	-
Substitute Teachers	18,800	-					1,500	-	20,300	-
Teacher Salary	691,659	15.4	293,685	6.2	48,000	-	52,840	1.0	1,086,184	22.6
Stipend Certified Teachers	20,000	-	6,800	-			1,200	-	28,000	-
Utterback Total	1,971,245	34.8	492,100	7.6	194,260	1.0	213,179	3.0	2,870,784	46.4

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Vail										
Classified Salary	703,214	20.5	58,409	1.0			42,025	1.0	803,648	22.5
Classroom Teacher Added Duty	27,675	0.2			1,713	-			29,388	0.2
District Supplies	28,763	-					22,543	-	51,306	-
Employee Benefits	736,532	-	203,085	-	66,437	-	72,938	-	1,078,993	-
Leased Classified Employees	22,681	0.5							22,681	0.5
Other Certified Staff	262,464	4.0			177,504	2.7	115,432	2.0	555,400	8.7
Stipend Classified	600	-							600	-
Stipend Other Certified Staff	4,000	-							4,000	-
Substitute Teachers	44,000	-					1,500	-	45,500	-
Teacher Salary	1,247,883	28.0	576,231	11.5	114,400	1.0	55,400	1.0	1,993,914	41.5
Stipend Certified Teachers	27,880	-	7,600	-			2,000	-	37,480	-
Vail Total	3,105,691	53.1	845,325	12.5	360,054	3.7	311,838	4.0	4,622,908	73.3
Valencia										
Added Duty Other Certified Staff					13,650	-	2,550	-	16,200	-
Classified Salary	582,684	17.6	56,145	1.0			29,000	1.0	667,828	19.6
Classified Temporary					15,136	-			15,136	-
Classroom Teacher Added Duty	27,676	0.2			29,280	-	9,000	-	65,956	0.2
District Supplies	21,707	-			1,862	-	4,700	-	28,268	-
Employee Benefits	661,471	-	146,203	-	264,740	-	71,947	-	1,144,360	-
Employee Training and Prof Dev							3,000	-	3,000	-
In-State Travel							3,000	-	3,000	-
Instructional Aids					1,000	-	4,000	-	5,000	-
Leased Certified Employees					3,564	-			3,564	-
Leased Substitutes					250	-			250	-
Other Certified Staff	283,635	4.0			154,033	2.0	105,440	2.0	543,108	8.0
Stipend Other Certified Staff	2,000	-					2,000	-	4,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Substitute Teachers	39,600	-					3,850	-	43,450	-
Teacher Salary	1,143,881	25.8	400,739	8.0	1,126,100	1.0	65,800	1.2	2,736,520	36.0
Stipend Certified Teachers	16,800	-	2,000	-	2,000	-			20,800	-
Professional/Educational Contractors							1,080	-	1,080	-
Valencia Total	2,779,453	47.5	605,086	9.0	1,611,615	3.0	305,366	4.2	5,301,520	63.7
Wakefield										
Added Duty Other Certified Staff							9,000	-	9,000	-
Classified Salary	408,569	11.6					29,500	1.0	438,069	12.6
Classroom Teacher Added Duty	27,675	0.2			685	-	10,500	-	38,860	0.2
District Supplies	15,288	-					2,900	-	18,188	-
Employee Benefits	498,227	-	31,264	-	239,977	-	34,359	-	803,827	-
Employee Training and Prof Dev							11,500	-	11,500	-
Instructional Aids							2,000	-	2,000	-
Other Certified Staff	140,104	2.0	8,260	0.2	105,301	2.0	56,121	1.0	309,786	5.2
Out-Of-State Travel							19,665	-	19,665	-
Stipend Other Certified Staff	2,000	-	400	-					2,400	-
Substitute Teachers	28,000	-					7,000	-	35,000	-
Supplies-Technology Related							500	-	500	-
Teacher Salary	962,990	16.0	151,840	2.8	1,019,200	-			2,134,030	18.8
Stipend Certified Teachers	18,000	-	3,600	-					21,600	-
Wakefield Total	2,100,853	29.8	195,364	3.0	1,365,163	2.0	183,045	2.0	3,844,426	36.8
Middle Total	26,542,382	441.6	6,679,885	98.8	5,971,237	19.5	2,826,670	38.5	42,020,175	598.4
High										
Catalina										
Classified Salary	1,125,143	29.6	130,110	2.7	66,279	1.8	43,100	1.1	1,364,632	35.2
Classroom Teacher Added Duty	178,568	0.5			3,370	-	10,000	-	191,938	0.5

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
District Supplies	30,652	-			25,000	-	13,800	-	69,452	-
Employee Benefits	956,050	-	243,818	-	376,431	-	76,549	-	1,652,848	-
Entry/Tournament Fees	3,000	-							3,000	-
Furniture and Equipment less than \$5,000							10,294	-	10,294	-
Instructional Aids							13,800	-	13,800	-
Leased Certified Employees							51,219	1.0	51,219	1.0
Leased Classified Employees	39,858	1.0							39,858	1.0
Licenses & Health Permits					900	-			900	-
Other Certified Staff	406,558	6.0					113,161	2.0	519,719	8.0
Overtime					1,000	-			1,000	-
Rental of Equipment	5,200	-							5,200	-
Stipend Classified	400	-							400	-
Stipend Other Certified Staff	6,000	-	2,000	-			2,000	-	10,000	-
Substitute Teachers	45,600	-			4,000	-			49,600	-
Supplies-Technology Related							1,500	-	1,500	-
Teacher Salary	1,256,144	28.0	630,607	12.8	1,485,411	9.0			3,372,163	49.8
Tech Related Hardware & Software less than \$5,000							10,000	-	10,000	-
Nontechnology Related Repairs & Maintenance					20,500	-			20,500	-
Stipend Certified Teachers	28,270	-	9,210	-	3,600	-			41,080	-
Catalina Total	4,081,443	65.1	1,015,745	15.5	1,986,492	10.8	345,423	4.1	7,429,103	95.5
Cholla										
Added Duty Other Certified Staff							21,000	-	21,000	-
Classified Salary	1,377,126	36.2	142,038	2.7	16,394	0.3	89,600	3.0	1,625,159	42.2
Classified Temporary							2,000	-	2,000	-
Classroom Teacher Added Duty	181,972	0.5	27,500	-	6,151	-	5,000	-	220,623	0.5
District Supplies	79,381	-					4,174	-	83,555	-
Dues/Membership Fees			50,000	-					50,000	-
Employee Benefits	1,627,039	-	370,645	-	367,286	-	140,680	-	2,505,650	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Training and Prof Dev			2,000	-			15,000	-	17,000	-
Entry/Tournament Fees	4,000	-							4,000	-
Field Trips			2,200	-					2,200	-
In-State Travel			400	-					400	-
Instructional Aids			4,000	-					4,000	-
Leased Certified Employees	9,756	0.2							9,756	0.2
Other Certified Staff	602,206	9.0	114,492	2.0	116,514	1.0	160,375	3.0	993,587	15.0
Other Communication-Postage			600	-					600	-
Out-Of-State Travel							35,000	-	35,000	-
Rental of Equipment	5,200	-							5,200	-
Stipend Classified			2,000	-					2,000	-
Stipend Other Certified Staff	10,000	-	800	-			4,000	-	14,800	-
Student Admissions			1,500	-	3,000	-			4,500	-
Substitute Teachers	112,000	-					8,400	-	120,400	-
Teacher Salary	2,926,973	64.4	883,985	17.1	1,500,927	7.5	114,000	2.0	5,425,884	91.0
Tech-Related Hardware & Software \$5,000 or More							50,000	-	50,000	-
Nontechnology Related Repairs & Maintenance					3,000	-			3,000	-
Technology Related Repairs & Maintenance							985	-	985	-
Disposal Services-Refuse					1,000	-			1,000	-
Student Transportation Purchased from Other Sources			1,200	-					1,200	-
Mileage Reimbursement			500	-					500	-
Stipend Certified Teachers	57,400	-	11,200	-	2,400	-	1,000	-	72,000	-
Cholla Total	6,993,053	110.3	1,615,060	21.8	2,016,672	8.8	651,214	8.0	11,275,999	148.9
Palo Verde										
Added Duty Other Certified Staff			2,000	-					2,000	-
Advertising			9,000	-					9,000	-
Classified Salary	1,320,324	35.1	151,506	2.7	47,946	1.3	37,138	1.0	1,556,915	40.1
Classified Temporary	164,965	0.4							164,965	0.4

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classroom Teacher Added Duty	32,797	0.2	500	-	4,055	-			37,352	0.2
District Supplies	41,055	-	18,500	-			5,000	-	64,555	-
Employee Benefits	1,159,350	-	272,198	-	397,277	-	72,739	-	1,901,564	-
Entry/Tournament Fees	7,500	-							7,500	-
Furniture and Equipment less than \$5,000			10,241	-					10,241	-
Instructional Aids			1,000	-			3,800	-	4,800	-
Leased Certified Employees			58,025	1.0					58,025	1.0
Leased Classified Employees	74,667	2.8							74,667	2.8
Other Certified Staff	402,679	6.0	97,699	2.0	63,784	1.0	114,234	2.0	678,395	11.0
Overtime							100	-	100	-
Rental of Equipment	5,200	-							5,200	-
Stipend Other Certified Staff	8,000	-	2,000	-			2,000	-	12,000	-
Student Admissions					1,000	-			1,000	-
Substitute Teachers	60,000	-	2,500	-			1,750	-	64,250	-
Supplies-Technology Related			2,000	-					2,000	-
Teacher Salary	1,704,240	36.2	576,561	11.8	1,547,351	8.8	66,740	1.2	3,894,892	58.0
Tech Related Hardware & Software less than \$5,000			16,000	-			3,000	-	19,000	-
Tech-Related Hardware & Software \$5,000 or More							45,086	-	45,086	-
Nontechnology Related Repairs & Maintenance					2,500	-			2,500	-
Stipend Certified Teachers	30,200	-	9,600	-	4,800	-			44,600	-
Palo Verde Total	5,010,977	80.6	1,229,331	17.5	2,068,713	11.1	351,587	4.2	8,660,607	113.4
Pueblo										
Added Duty Other Certified Staff					18,510	-	31,000	-	49,510	-
Classified Salary	1,379,234	35.3	213,052	4.5	79,753	1.3	160,400	4.3	1,832,439	45.3
Classified Temporary					19,568	-	6,000	-	25,568	-
Classroom Teacher Added Duty	195,633	0.5			46,102	-	70,000	-	311,735	0.5
District Supplies	96,940	-			3,020	-	16,000	-	115,960	-
Employee Benefits	1,790,766	-	389,392	-	457,604	-	154,025	-	2,791,787	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Training and Prof Dev					400	-	32,000	-	32,400	-
Entry/Tournament Fees	10,000	-							10,000	-
In-State Travel							20,000	-	20,000	-
Instructional Aids					900	-	20,000	-	20,900	-
Leased Certified Employees					3,993	-	42,622	1.0	46,615	1.0
Leased Substitutes					250	-			250	-
Other Certified Staff	641,504	10.0			50,479	1.0	164,798	3.0	856,781	14.0
Out-Of-State Travel							25,000	-	25,000	-
Rental of Equipment	5,200	-							5,200	-
Stipend Classified	1,600	-	2,000	-					3,600	-
Stipend Other Certified Staff	13,000	-							13,000	-
Student Admissions					1,000	-			1,000	-
Substitute Teachers	136,800	-							136,800	-
Teacher Salary	3,316,330	76.0	1,003,796	20.4	1,607,787	9.2			5,927,912	105.6
Tech Related Hardware & Software less than \$5,000							5,000	-	5,000	-
Tech-Related Hardware & Software \$5,000 or More							16,500	-	16,500	-
Nontechnology Related Repairs & Maintenance					2,900	-			2,900	-
Technology Related Repairs & Maintenance							3,000	-	3,000	-
Disposal Services-Refuse					1,000	-			1,000	-
Stipend Certified Teachers	69,500	-	21,600	-	6,200	-			97,300	-
Pueblo Total	7,656,507	121.8	1,629,840	24.9	2,299,465	11.5	766,345	8.3	12,352,158	166.4
Rincon										
Added Duty Other Certified Staff							3,200	-	3,200	-
Classified Salary	1,230,756	33.8	101,113	1.7	78,839	2.3			1,410,708	37.8
Classified Temporary							1,200	-	1,200	-
Classroom Teacher Added Duty	194,882	0.5			4,398	-	35,733	-	235,013	0.5
District Supplies	59,724	-					9,000	-	68,724	-
Employee Benefits	1,306,143	-	126,864	-	303,564	-	104,896	-	1,841,468	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Instructional Aids							9,000	-	9,000	-
Leased Certified Employees	123,216	1.7							123,216	1.7
Leased Substitutes					500	-			500	-
Other Certified Staff	349,515	5.0	47,301	1.0			155,223	3.0	552,039	9.0
Rental of Equipment	5,200	-							5,200	-
Stipend Other Certified Staff	6,000	-	2,000	-			2,000	-	10,000	-
Substitute Teachers	86,000	-					3,000	-	89,000	-
Teacher Salary	2,276,510	50.2	248,037	5.0	1,241,739	3.8	128,000	1.8	3,894,286	60.8
Tech Related Hardware & Software less than \$5,000							10,000	-	10,000	-
Tech-Related Hardware & Software \$5,000 or More							21,747	-	21,747	-
Nontechnology Related Repairs & Maintenance					2,100	-			2,100	-
Disposal Services-Refuse					1,000	-			1,000	-
Stipend Certified Teachers	49,000	-	6,400	-			2,000	-	57,400	-
Rincon Total	5,686,946	91.2	531,715	7.7	1,632,140	6.1	484,999	4.8	8,335,800	109.8
Sabino										
Added Duty Other Certified Staff							4,400	-	4,400	-
Classified Salary	984,533	24.0	34,978	0.7	14,991	0.3			1,034,502	25.0
Classroom Teacher Added Duty	195,982	0.5			2,685	-			198,667	0.5
District Supplies	43,229	-					354	-	43,583	-
Employee Benefits	1,021,013	-	43,878	-	270,053	-	41,751	-	1,376,695	-
Entry/Tournament Fees	15,400	-							15,400	-
Other Certified Staff	523,825	8.0					56,121	1.0	579,946	9.0
Rental of Equipment	5,200	-							5,200	-
Stipend Other Certified Staff	11,800	-			1,200	-			13,000	-
Student Admissions					2,400	-			2,400	-
Substitute Teachers	65,600	-					8,000	-	73,600	-
Teacher Salary	1,499,181	34.0	102,141	2.0	1,202,247	3.8	66,600	1.2	2,870,168	41.0
Nontechnology Related Repairs & Maintenance					1,000	-			1,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Stipend Certified Teachers	37,200	-	2,400	-	800	-			40,400	-
Professional/Educational Contractors							15,000	-	15,000	-
Sabino Total	4,402,962	66.5	183,398	2.7	1,495,376	4.1	192,226	2.2	6,273,962	75.5
Sahuaro										
Added Duty Other Certified Staff							18,000	-	18,000	-
Classified Salary	1,350,950	36.5	94,604	1.7	49,724	1.3	33,315	1.0	1,528,593	40.5
Classified Temporary	56,108	0.1					6,000	-	62,108	0.1
Classroom Teacher Added Duty	115,353	0.4			4,692	-			120,045	0.4
District Supplies	62,757	-			25,000	-			87,757	-
Employee Benefits	1,453,000	-	106,645	-	392,941	-	91,117	-	2,043,703	-
Entry/Tournament Fees	7,000	-							7,000	-
Instructional Aids							36,334	-	36,334	-
Leased Certified Employees	97,984	2.0							97,984	2.0
Leased Classified Employees	102,612	2.9							102,612	2.9
Leased Stipends	23,933	0.1							23,933	0.1
Licenses & Health Permits					900	-			900	-
Other Certified Staff	549,216	8.0	32,880	0.6			62,991	1.0	645,087	9.6
Rental of Equipment	5,200	-							5,200	-
Stipend Classified	1,200	-							1,200	-
Stipend Other Certified Staff	6,000	-	400	-					6,400	-
Student Admissions					1,000	-			1,000	-
Substitute Teachers	90,000	-			6,000	-	10,000	-	106,000	-
Teacher Salary	2,218,518	49.8	205,781	4.0	1,536,758	9.6	177,600	3.4	4,138,657	66.8
Nontechnology Related Repairs & Maintenance					22,100	-			22,100	-
Disposal Services-Refuse					1,000	-			1,000	-
Stipend Certified Teachers	54,600	-	3,880	-	10,000	-			68,480	-
Sahuaro Total	6,194,430	99.8	444,190	6.3	2,050,115	10.9	435,358	5.4	9,124,093	122.4

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Santa Rita										
Classified Salary	976,044	25.4	97,461	1.7	16,232	0.3			1,089,737	27.4
Classroom Teacher Added Duty	24,882	0.2			3,713	-			28,595	0.2
District Supplies	19,901	-			25,000	-			44,901	-
Employee Benefits	756,563	-	61,940	-	291,500	-	49,319	-	1,159,321	-
Entry/Tournament Fees	1,000	-							1,000	-
Leased Stipends	150,666	0.4							150,666	0.4
Licenses & Health Permits					1,300	-			1,300	-
Other Certified Staff	283,464	4.0					163,003	3.0	446,467	7.0
Rental of Equipment	5,200	-							5,200	-
Stipend Other Certified Staff	4,000	-					2,000	-	6,000	-
Substitute Teachers	31,600	-							31,600	-
Teacher Salary	901,935	20.0	96,100	2.0	1,266,134	4.8			2,264,169	26.8
Nontechnology Related Repairs & Maintenance					34,100	-			34,100	-
Disposal Services-Refuse					500	-			500	-
Stipend Certified Teachers	22,400	-			2,400	-			24,800	-
Santa Rita Total	3,177,655	49.9	255,501	3.7	1,640,878	5.1	214,322	3.0	5,288,357	61.7
Tucson										
Added Duty Other Certified Staff			28,000	-					28,000	-
Advertising			10,000	-					10,000	-
Classified Salary	2,445,809	66.2	238,204	4.9	28,385	0.6	30,672	1.0	2,743,070	72.7
Classified Temporary			4,000	-					4,000	-
Classroom Teacher Added Duty	34,258	0.2	45,000	-	46,757	0.6	25,000	-	151,015	0.8
District Supplies	145,896	-	15,327	-			4,746	-	165,969	-
Employee Benefits	2,837,581	-	592,819	-	403,818	-	201,859	-	4,036,077	-
Employee Training and Prof Dev							8,000	-	8,000	-
Entry/Tournament Fees	18,000	-							18,000	-
Furniture and Equipment less than \$5,000					65,635	-			65,635	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
In-State Travel							2,000	-	2,000	-
Instructional Aids							13,500	-	13,500	-
Leased Classified Employees	30,022	1.0							30,022	1.0
Leased Stipends	172,206	0.4							172,206	0.4
Other Books, Periodicals, and Media							4,000	-	4,000	-
Other Certified Staff	913,126	14.0	97,700	2.0			313,793	6.0	1,324,619	22.0
Out-Of-State Travel							13,000	-	13,000	-
Rental of Equipment	5,200	-							5,200	-
Stipend Classified	2,000	-	2,000	-					4,000	-
Stipend Other Certified Staff	14,480	-	4,000	-			4,000	-	22,480	-
Student Admissions					1,000	-			1,000	-
Substitute Teachers	205,600	-	67,000	-			21,315	-	293,915	-
Teacher Salary	5,070,978	114.2	1,308,764	24.2	3,078,074	9.0	221,600	4.0	9,679,416	151.4
Nontechnology Related Repairs & Maintenance	1,300	-	3,000	-	5,800	-			10,100	-
Disposal Services-Refuse					1,000	-			1,000	-
Stipend Certified Teachers	137,400	-	41,800	-	5,600	-	12,000	-	196,800	-
Tucson Total	12,033,856	195.9	2,457,614	31.1	3,636,070	10.2	875,485	11.0	19,003,024	248.2
University										
Added Duty Other Certified Staff			9,000	-					9,000	-
Classified Salary	634,084	16.0	98,944	1.7	15,138	0.3			748,166	18.0
Classified Temporary			1,800	-					1,800	-
Classroom Teacher Added Duty	28,542	0.2	32,250	-	1,000	-			61,792	0.2
District Supplies	54,713	-	8,446	-					63,159	-
Dues/Membership Fees			400	-					400	-
Employee Benefits	957,867	-	50,019	-	226,389	-	18,253	-	1,252,528	-
Entry/Tournament Fees	32,100	-							32,100	-
Instructional Aids			5,323	-					5,323	-
Leased Classified Employees	80,729	2.0							80,729	2.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Other Certified Staff	497,279	8.0					57,040	1.0	554,319	9.0
Overtime			1,500	-					1,500	-
Rental of Equipment	5,200	-							5,200	-
Stipend Other Certified Staff	10,000	-							10,000	-
Substitute Teachers	76,000	-			1,000	-			77,000	-
Teacher Salary	1,687,402	38.0	28,960	0.6	1,066,079	1.6			2,782,441	40.2
Nontechnology Related Repairs & Maintenance					1,000	-			1,000	-
Stipend Certified Teachers	47,400	-	800	-					48,200	-
Other Professional Svcs-General			5,000	-					5,000	-
University Total	4,111,316	64.2	242,442	2.3	1,310,606	1.9	75,292	1.0	5,739,656	69.4
Innovation Tech HS										
Classified Salary	378,425	9.0							378,425	9.0
Classroom Teacher Added Duty	28,894	0.2			685	-	11,500	-	41,079	0.2
District Supplies	19,478	-					20,312	-	39,790	-
Employee Benefits	368,426	-	9,331	-	6,281	-	34,183	-	418,222	-
Instructional Aids							2,000	-	2,000	-
Other Certified Staff	138,094	2.0					54,334	1.0	192,428	3.0
Rental of Equipment	5,200	-							5,200	-
Stipend Other Certified Staff	192	-							192	-
Substitute Teachers	26,400	-							26,400	-
Supplies-Technology Related							1,738	-	1,738	-
Teacher Salary	688,065	15.2	29,160	0.6	19,200	-	45,302	1.0	781,727	16.8
Stipend Certified Teachers	13,400	-							13,400	-
Professional/Educational Contractors	55,000	-							55,000	-
Innovation Tech HS Total	1,721,574	26.4	38,491	0.6	26,166	-	169,369	2.0	1,955,601	29.0
High Total	61,070,720	971.9	9,643,326	134.1	20,162,693	80.5	4,561,621	54.0	95,438,361	1,240.3

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Alternative										
Mary Meredith										
Added Duty Other Certified Staff	1,000	-							1,000	-
Classified Salary	430,607	12.1			226,908	6.6			657,515	18.6
Classroom Teacher Added Duty	2,500	-			1,884	-			4,384	-
District Supplies	6,800	-					3,091	-	9,891	-
Employee Benefits	293,821	-			126,557	-			420,378	-
Employee Training and Prof Dev							3,091	-	3,091	-
Instructional Aids							3,091	-	3,091	-
Other Certified Staff	140,827	2.0			62,384	0.5			203,211	2.5
Overtime	2,000	-							2,000	-
Rental of Equipment	2,000	-							2,000	-
Stipend Other Certified Staff	2,000	-							2,000	-
Teacher Salary	339,008	6.4			151,167	1.6			490,175	8.0
Stipend Certified Teachers	9,200	-			800	-			10,000	-
Mary Meredith Total	1,229,763	20.5			569,699	8.7	9,274	-	1,808,735	29.1
Project More										
Classified Salary	167,542	4.7	47,240	1.2	3,939	0.1	15,785	0.3	234,506	6.2
Classroom Teacher Added Duty	712	0.0			206	-	1,300	-	2,218	0.0
District Supplies	5,500	-							5,500	-
Employee Benefits	228,415	-	41,667	-	3,145	-	23,874	-	297,101	-
Leased Classified Employees	89,710	2.0							89,710	2.0
Other Certified Staff	155,374	2.0			9,534	0.1	58,121	1.0	223,030	3.1
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	11,400	-							11,400	-
Teacher Salary	288,078	6.7	82,970	1.7	5,760	-			376,808	8.4
Stipend Certified Teachers	4,300	-	1,000	-					5,300	-
Project More Total	953,031	15.4	172,877	2.9	22,584	0.2	99,080	1.3	1,247,572	19.8

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Teenage Parent										
Classified Salary	372,815	11.5	9,191	0.2	21,383	0.9			403,389	12.6
Classroom Teacher Added Duty	3,612	0.0							3,612	0.0
District Supplies	10,050	-							10,050	-
Employee Benefits	207,661	-	63,101	-	12,725	-	2,326	-	285,813	-
Other Certified Staff	118,010	2.0			9,534	0.1			127,544	2.1
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	6,400	-							6,400	-
Teacher Salary	173,829	3.7	188,001	4.0	26,579	0.6	9,980	0.2	398,389	8.5
Stipend Certified Teachers	2,920	-	3,200	-					6,120	-
Teenage Parent Total	897,297	17.2	263,493	4.2	70,221	1.6	12,306	0.2	1,243,318	23.2
Tucson Virtual Academy										
Classroom Teacher Added Duty					2,740	-			2,740	-
Employee Benefits					25,124	-			25,124	-
Teacher Salary					76,800	-			76,800	-
Tucson Virtual Academy Total					104,664	-			104,664	-
Tucson Unified Virtual Academy										
Classified Salary	518,315	13.1	16,756	0.4	7,181	0.2	123,451	2.5	665,703	16.1
Classroom Teacher Added Duty	30,843	0.2			343	-			31,186	0.2
District Supplies	39,452	-							39,452	-
Employee Benefits	1,154,743	-	75,431	-	250,099	-	80,637	-	1,560,910	-
Leased Certified Employees	5,631	0.1							5,631	0.1
Other Certified Staff	442,937	7.0	29,280	0.6			115,500	2.0	587,717	9.6
Rental of Equipment	5,200	-							5,200	-
Stipend Classified	400	-							400	-
Stipend Other Certified Staff	7,800	-					4,000	-	11,800	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Substitute Teachers	89,200	-							89,200	-
Teacher Salary	2,528,593	56.6	189,687	3.4	1,136,532	2.0			3,854,811	62.0
Stipend Certified Teachers	70,800	-	7,300	-					78,100	-
Tucson Unified Virtual Academy Total	4,893,913	76.9	318,454	4.4	1,394,154	2.2	323,588	4.5	6,930,109	87.9
Alternative Total	7,974,004	130.0	754,824	11.4	2,161,322	12.6	444,248	6.0	11,334,398	160.0
Departments										
21st Century CCLC/School Improvement										
Classified Salary					120,250	2.4			120,250	2.4
District Supplies					950	-			950	-
Employee Benefits					38,076	-			38,076	-
Employee Training and Prof Dev					2,760	-			2,760	-
Leased Certified Employees					3,168	-			3,168	-
Leased Classified Employees					19,470	0.8			19,470	0.8
Supplies-Technology Related					150	-			150	-
Teacher Salary					-				-	
Mileage Reimbursement					2,000	-			2,000	-
21st Century CCLC/School Improvement Total					186,824	3.1			186,824	3.1
301 Performance Pay										
Employee Benefits					991,405				991,405	
Teacher Salary					4,945,050				4,945,050	
301 Performance Pay Total					5,936,455				5,936,455	
Alternative to Suspension										
Classified Salary	54,937	1.0	304,225	8.0	62,369	1.5			421,531	10.5
District Supplies			3,000	-					3,000	-
Employee Benefits	33,612	-	272,672	-	21,517	-			327,801	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Salaries			(165,750)	-					(165,750)	-
Other Certified Staff	49,098	0.5	49,098	0.5					98,196	1.0
Stipend Other Certified Staff	500	-	1,500	-					2,000	-
Substitute Teachers			10,000	-					10,000	-
Teacher Salary			663,000	12.0					663,000	12.0
Tech Related Hardware & Software less than \$5,000			3,500	-					3,500	-
Technology Related Repairs & Maintenance			325	-					325	-
Mileage Reimbursement			2,000	-					2,000	-
Stipend Certified Teachers			4,000	-					4,000	-
Alternative to Suspension Total	138,147	1.5	1,147,570	20.5	83,886	1.5			1,369,603	23.5
Assessment & Evaluation										
Added Duty Other Certified Staff	175,000	-	9,500	-					184,500	-
Advertising					500	-			500	-
Classified Salary	107,942	2.0	242,448	4.0	114,343	2.0	77,889	1.0	542,622	9.0
Classified Temporary			4,000	-					4,000	-
Classroom Teacher Added Duty	150,250	-	9,000	-					159,250	-
District Supplies	6,000	-			15,000	-			21,000	-
Dues/Membership Fees	51,220	-							51,220	-
Employee Benefits	117,925	-	107,018	-	44,594	-	24,924	-	294,461	-
Employee Training and Prof Dev	1,000	-							1,000	-
In-State Travel			1,000	-					1,000	-
Instructional Aids			20,000	-					20,000	-
Other Books, Periodicals, and Media	600	-							600	-
Other Certified Staff	54,620	0.5	54,620	0.5					109,240	1.0
Other Communication-Postage	150	-							150	-
Out-Of-State Travel	200	-							200	-
Stipend Other Certified Staff			3,000	-					3,000	-
Supplies-Technology Related	700	-							700	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Tech Related Hardware & Software less than \$5,000			6,000	-					6,000	-
Mileage Reimbursement			2,000	-					2,000	-
Other Professional Svcs-General	6,500	-	9,000	-			25,000	-	40,500	-
Assessment & Evaluation Total	672,107	2.5	467,586	4.5	174,437	2.0	127,813	1.0	1,441,943	10.0
Career Technical Ed										
Added Duty Other Certified Staff					36,000	-			36,000	-
Advertising					2,000	-			2,000	-
Classified Salary					340,799	6.0			340,799	6.0
Classified Temporary					5,000	-			5,000	-
Classroom Teacher Added Duty					114,500	-			114,500	-
Cleaning Services					30,000	-			30,000	-
District Supplies					166,535	-			166,535	-
Dues/Membership Fees					26,000	-			26,000	-
Employee Benefits					254,796	-			254,796	-
Employee Training and Prof Dev					30,000	-			30,000	-
Field Trips					35,000	-			35,000	-
Furniture and Equipment less than \$5,000					500	-			500	-
In-State Travel					13,000	-			13,000	-
Instructional Aids					261,642	-			261,642	-
Leased Certified Employees					59,771	1.0			59,771	1.0
Leased Classified Employees					66,768	1.0			66,768	1.0
Leased Substitutes					15,000	-			15,000	-
Other Certified Staff					112,903	2.0			112,903	2.0
Out-Of-State Travel					5,000	-			5,000	-
Overtime					2,000	-			2,000	-
Rental of Equipment					33,644	-			33,644	-
Stipend Other Certified Staff					64,000	-			64,000	-
Substitute Teachers					26,200	-			26,200	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Supplies-Technology Related					30,000	-			30,000	-
Teacher Salary					167,024	1.4			167,024	1.4
Technical Services-General					19,000	-			19,000	-
Nontechnology Related Repairs & Maintenance					18,000	-			18,000	-
Student Transportation Purchased from Other Sources					15,000	-			15,000	-
Mileage Reimbursement					5,000	-			5,000	-
Miscellaneous Expenditures					265,895	-			265,895	-
Professional/Educational Contractors					64,500	-			64,500	-
Career Technical Ed Total					2,285,477	11.4			2,285,477	11.4
Comm & Media Outreach										
Advertising	90,130	-	135,000	-					225,130	-
Classified Salary	396,647	5.9	438,423	6.9	58,290	1.0			893,360	13.8
Classified Temporary	14,000	-							14,000	-
District Supplies	5,000	-	2,000	-					7,000	-
Dues/Membership Fees			1,500	-					1,500	-
Employee Benefits	129,927	-	140,495	-	18,653	-			289,075	-
Employee Training and Prof Dev			2,000	-					2,000	-
In-State Travel			2,000	-					2,000	-
Out-Of-State Travel			2,500	-					2,500	-
Overtime	1,000	-	1,100	-					2,100	-
Rental of Equipment	2,000	-							2,000	-
Room Rental			3,500	-					3,500	-
Staff Food	150	-							150	-
Supplies-Technology Related	1,000	-	2,000	-					3,000	-
Technical Services-General	80,000	-							80,000	-
Nontechnology Related Repairs & Maintenance	555	-							555	-
Technology Related Repairs & Maintenance	1,000	-							1,000	-
Mileage Reimbursement			3,000	-					3,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Other Professional Svcs-General	36,000	-							36,000	-
Official/Administrative Contra Account	20,000	-	25,000	-					45,000	-
Comm & Media Outreach Total	777,409	5.9	758,518	6.9	76,943	1.0			1,612,870	13.8
Community Schools										
Classified Salary	155,082	3.0							155,082	3.0
Employee Benefits	113,938	-					695,500	-	809,438	-
Other Certified Staff	159,412	2.5							159,412	2.5
Stipend Other Certified Staff	2,000	-							2,000	-
Community Schools Total	430,432	5.5					695,500	-	1,125,932	5.5
Culturally Responsive Pedagogy & Instruction										
Classified Salary			112,572	2.0					112,572	2.0
Classroom Teacher Added Duty			38,355	-					38,355	-
District Supplies			9,000	-					9,000	-
Employee Benefits			225,095	-					225,095	-
Employee Training and Prof Dev			2,000	-					2,000	-
Field Trips			1,000	-					1,000	-
Furniture and Equipment less than \$5,000			500	-					500	-
Instructional Aids			8,000	-					8,000	-
Leased Certified Employees			53,965	1.0					53,965	1.0
Other Certified Staff			93,525	1.0					93,525	1.0
Out-Of-State Travel			1,000	-					1,000	-
Substitute Teachers			1,500	-					1,500	-
Supplies-Technology Related			250	-					250	-
Teacher Salary			451,073	8.0					451,073	8.0
Tech Related Hardware & Software less than \$5,000			500	-					500	-
Mileage Reimbursement			7,000	-					7,000	-
Stipend Certified Teachers			12,000	-					12,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Professional/Educational Contractors			22,000	-					22,000	-
Culturally Responsive Pedagogy & Instruction Total			1,039,335	12.0					1,039,335	12.0
Curriculum Development										
Added Duty Other Certified Staff			12,000	-	12,000	-			24,000	-
Classified Salary	40,924	1.0	135,542	2.3			199,517	2.7	375,983	6.0
Classified Temporary	15,000	-							15,000	-
Classroom Teacher Added Duty	271,852	-			150,000	-			421,852	-
District Supplies	18,293	-	6,000	-	15,000	-			39,293	-
Dues/Membership Fees			3,400	-					3,400	-
Employee Benefits	94,671	-	67,945	-	70,625	-	187,743	-	420,984	-
Employee Training and Prof Dev	500	-	8,800	-					9,300	-
In-State Travel	3,000	-							3,000	-
Instructional Aids					3,258,656	-			3,258,656	-
Leased Classified Employees	104,609	1.0	76,784	1.0					181,393	2.0
Other Certified Staff					116,954	2.0	377,200	7.0	494,154	9.0
Room Rental	7,287	-							7,287	-
Staff Food					1,800	-			1,800	-
Stipend Other Certified Staff	36,000	-			4,000	-			40,000	-
Substitute Teachers	40,000	-			13,050	-			53,050	-
Textbooks					5,338,713	-			5,338,713	-
Mileage Reimbursement	4,386	-			700	-			5,086	-
Stipend Certified Teachers							10,000	-	10,000	-
Professional/Educational Contractors	23,249	-	1,500	-	22,000	-			46,749	-
Fingerprinting/Physical Reimbursement	2,200	-							2,200	-
Curriculum Development Total	661,971	2.0	311,971	3.3	9,003,498	2.0	774,461	9.7	10,751,900	17.0
Districtwide										
Bond Interest					8,452,100	-			8,452,100	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Capital Contingency					715,485	-			715,485	-
Redemption of Principal Bonds					25,375,000	-			25,375,000	-
Miscellaneous Expenditures			(2,112,046)	-					(2,112,046)	-
Districtwide Total			(2,112,046)	-	34,542,585	-			32,430,539	-
Dropout Prevention										
Classified Salary	421,698	8.5							421,698	8.5
Classified Temporary	10,000	-							10,000	-
District Supplies	6,500	-							6,500	-
Employee Benefits	143,612	-							143,612	-
Employee Salaries	(30,000)	-							(30,000)	-
Leased Certified Employees	28,914	0.5							28,914	0.5
Leased Classified Employees	145,379	2.5							145,379	2.5
Other Books, Periodicals, and Media	450	-							450	-
Supplies-Technology Related	250	-							250	-
Mileage Reimbursement	750	-							750	-
Dropout Prevention Total	727,553	11.5							727,553	11.5
Employee Benefits										
Claims-Medical					18,000,000	-			18,000,000	-
Claims-RX					9,000,000	-			9,000,000	-
District Supplies					2,000	-			2,000	-
EBT Health Prem-US Scripts TX					1,301,000	-			1,301,000	-
EBT Other Fees					600,000	-			600,000	-
Employee Training and Prof Dev					1,000	-			1,000	-
Fees-Admin					2,800,000	-			2,800,000	-
Fees-Utilization					400,000	-			400,000	-
Out-Of-State Travel					1,500	-			1,500	-
Printing and Binding					2,000	-			2,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Short Term Debt Interest					1,000	-			1,000	-
Mileage Reimbursement					500	-			500	-
Official/Administrative Contra Account					300,000	-			300,000	-
Employee Benefits Total					32,409,000	-			32,409,000	-
Employee Relations										
Classified Salary	78,990	0.8			193,260	3.3			272,250	4.0
District Supplies	750	-							750	-
Dues/Membership Fees	1,500	-							1,500	-
Employee Benefits	26,294	-			210,025	-			236,319	-
Employee Training and Prof Dev	4,500	-							4,500	-
In-State Travel	2,000	-							2,000	-
Out-Of-State Travel	3,000	-							3,000	-
Staff Food	500	-							500	-
Stipend Classified	750	-			250	-			1,000	-
Stipend Other Certified Staff	7,500	-							7,500	-
Supplies-Technology Related	500	-							500	-
Teacher Salary					1,000,000				1,000,000	
Tuition Reimbursement					111,000	-			111,000	-
Technology Related Repairs & Maintenance	150	-							150	-
Miscellaneous Expenditures	6,000	-							6,000	-
Employee Relations Total	132,434	0.8			1,514,535	3.3			1,646,969	4.0
Engineering										
Classified Salary	478,478	7.0	128,648	2.0	73,377	1.0			680,503	10.0
Construction Services					3,000,000	-			3,000,000	-
District Supplies	2,000	-							2,000	-
Employee Benefits	153,113	-	41,167	-	23,481	-			217,761	-
Employee Training and Prof Dev	1,000	-							1,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Furniture and Equipment less than \$5,000					16,767,948	-			16,767,948	-
Tech Related Hardware & Software less than \$5,000					3,000	-			3,000	-
Nontechnology Related Repairs & Maintenance	391,596	-							391,596	-
Mileage Reimbursement	1,000	-							1,000	-
Other Professional Svcs-General	43,400	-							43,400	-
Engineering Total	1,070,587	7.0	169,816	2.0	19,867,806	1.0			21,108,208	10.0
Exceptional Education										
Added Duty Other Certified Staff	183,453	2.0			34,077	0.4			217,530	2.4
Advertising	6,000	-							6,000	-
Classified Salary	4,483,354	90.5			2,240,512	50.1			6,723,866	140.6
Classified Temporary	89,000	-			296,364	-			385,364	-
Classroom Teacher Added Duty	140,660	0.4			89,418	-			230,078	0.4
District Supplies	85,000	-			23,298	-			108,298	-
Dues/Membership Fees	8,550	-							8,550	-
Employee Benefits	3,425,695	-			1,396,928	-			4,822,623	-
Employee Salaries	(3,650,000)	-							(3,650,000)	-
Employee Training and Prof Dev	36,000	-			8,800	-			44,800	-
ExEd TA Substitutes	500	-							500	-
Furniture and Equipment less than \$5,000					8,640	-			8,640	-
In-State Travel	13,900	-			5,665	-			19,565	-
Leased Certified Employees					74,451	1.2			74,451	1.2
Leased Classified Employees	88,507	1.0			54,578	1.0			143,085	2.0
Leased Stipends	4,000	-							4,000	-
Leased Substitutes	1,000	-							1,000	-
Other Books, Periodicals, and Media	21,100	-							21,100	-
Other Certified Staff	7,266,982	98.1			754,087	10.0			8,021,069	108.1
Other Contracted Vendor Subs	52,000	-							52,000	-
Out-Of-State Travel	36,500	-							36,500	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Rental of Equipment					12,800	-			12,800	-
Rental of Land and Buildings					10,800	-			10,800	-
Staff Food	1,100	-							1,100	-
Stipend Classified	21,000	-			10,000	-			31,000	-
Stipend Other Certified Staff	143,500	-			25,727	-			169,227	-
Substitute Teachers	7,000	-							7,000	-
Supplies-Technology Related	6,000	-							6,000	-
Teacher Salary	1,643,067	33.4			1,038,475	12.8			2,681,543	46.2
Tech Related Hardware & Software less than \$5,000					6,200	-			6,200	-
Tuition to Other AZ Districts	313,264	-							313,264	-
Nontechnology Related Repairs & Maintenance	3,300	-			2,000	-			5,300	-
Technology Related Repairs & Maintenance	11,000	-			800	-			11,800	-
Student Transportation Purchased from Other Sources	1,000	-							1,000	-
Mileage Reimbursement	52,800	-							52,800	-
Stipend Certified Teachers	231,000	-			14,000	-			245,000	-
Professional/Educational Contractors	2,428,690	-			21,376	-			2,450,066	-
Other Professional Svcs-General	530,000	-							530,000	-
Official/Administrative Contra Account					177,442	-			177,442	-
Exceptional Education Total	17,684,922	225.4			6,306,438	75.5			23,991,360	300.8
Family Center Catalina										
Classified Salary			77,318	2.0					77,318	2.0
District Supplies			1,750	-					1,750	-
Employee Benefits			27,497	-					27,497	-
Technology Related Repairs & Maintenance			880	-					880	-
Family Center Catalina Total			107,445	2.0					107,445	2.0
Family Center Palo Verde										
Classified Salary			27,144	1.0					27,144	1.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
District Supplies			1,750	-					1,750	-
Employee Benefits			14,643	-					14,643	-
Family Center Palo Verde Total			43,537	1.0					43,537	1.0
Family Center Southwest Annex										
Classified Salary			56,139	1.5			18,390	0.5	74,529	2.0
District Supplies			1,750	-					1,750	-
Employee Benefits			21,519	-			5,885	-	27,404	-
Family Center Southwest Annex Total			79,408	1.5			24,275	0.5	103,683	2.0
Family Center Wakefield										
Classified Salary							18,769	0.5	18,769	0.5
District Supplies			1,750	-					1,750	-
Employee Benefits			21,064	-			6,006	-	27,070	-
Family Center Wakefield Total			22,814	-			24,775	0.5	47,589	0.5
Financial Services										
Advertising	2,000	-							2,000	-
Audit Services-Non Federal Audit	132,700	-	5,000	-					137,700	-
Building Purchase					11,900,000	-			11,900,000	-
Classified Salary	1,153,575	18.0	38,687	1.8	724,406	12.3			1,916,668	32.0
Classified Temporary	3,000	-							3,000	-
District Supplies	15,200	-			1,104,000	-			1,119,200	-
Dues/Membership Fees	11,000	-			1,150	-			12,150	-
Election Costs	1,000,000	-							1,000,000	-
Employee Benefits	385,785	-	41,313	-	595,893	-			1,022,991	-
Employee Training and Prof Dev	5,000	-			3,000	-			8,000	-
Employer Retirement Expense-ACR			4,754	-					4,754	-
Furniture and Equipment less than \$5,000					(2,788,489)	-			(2,788,489)	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
In-State Travel	1,500	-			1,000	-			2,500	-
Leased Classified Employees			46,608	0.5	46,608	0.5			93,217	1.0
Other Books, Periodicals, and Media	500	-							500	-
Out-Of-State Travel	3,000	-							3,000	-
Overtime	10,000	-							10,000	-
Prop 301 Contingency					19,000,000				19,000,000	
Short Term Debt Interest	15,000	-							15,000	-
Short Term Non Instr Software Subscription					24,500	-			24,500	-
Staff Food	1,500	-							1,500	-
Supplies-Technology Related	1,000	-							1,000	-
Teacher Salary	536,178		(41,223)		2,200,000				2,694,955	
Tech Related Hardware & Software less than \$5,000					5,000	-			5,000	-
Technical Services-General	2,000	-							2,000	-
Nontechnology Related Repairs & Maintenance	1,500	-							1,500	-
Mileage Reimbursement	1,500	-							1,500	-
Other Professional Svcs-General	6,000	-							6,000	-
Legal Services	500	-							500	-
Official/Administrative Contra Account	5,000	-							5,000	-
Financial Services Total	3,293,438	18.0	95,139	2.3	32,817,068	12.8			36,205,646	33.0
Fine Arts										
Added Duty Other Certified Staff					3,000	-			3,000	-
Advertising	500	-							500	-
Classified Salary	474,106	9.3	619,329	11.0					1,093,435	20.3
Classified Temporary	39,000	-							39,000	-
Classroom Teacher Added Duty	5,000	-			54,000	-			59,000	-
District Supplies	25,000	-							25,000	-
Employee Benefits	259,437	-	225,865	-	1,442,920	-			1,928,221	-
Entry/Tournament Fees	12,000	-							12,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Field Trips	55,000	-							55,000	-
Leased Certified Employees	59,127	0.7	49,457	0.5					108,584	1.2
Leased Classified Employees			9,670	0.2					9,670	0.2
Other Books, Periodicals, and Media	2,500	-							2,500	-
Out-Of-State Travel	500	-							500	-
Rental of Equipment	8,000	-							8,000	-
Substitute Teachers	2,500	-			81,000	-			83,500	-
Supplies-Technology Related	2,000	-							2,000	-
Teacher Salary	223,300	5.0			4,313,300	80.0			4,536,600	85.0
Technical Services-General	10,000	-							10,000	-
Nontechnology Related Repairs & Maintenance	32,000	-							32,000	-
Technology Related Repairs & Maintenance	1,000	-							1,000	-
Student Transportation Purchased from Other Sources	80,000	-							80,000	-
Mileage Reimbursement	21,000	-							21,000	-
Stipend Certified Teachers	5,600	-			78,000	-			83,600	-
Professional/Educational Contractors	30,000	-			7,500	-			37,500	-
Fine Arts Total	1,347,571	15.0	904,321	11.7	5,979,720	80.0			8,231,611	106.7
Food Service										
Classified Salary					9,394,804	296.8			9,394,804	296.8
Diesel Fuel					50,000	-			50,000	-
District Supplies					1,244,769	-			1,244,769	-
Dues/Membership Fees					8,000	-			8,000	-
Electricity					150,000	-			150,000	-
Employee Benefits					3,035,118	-			3,035,118	-
Employee Training and Prof Dev					144,000	-			144,000	-
Furniture and Equipment \$5,000 or More					35,000	-			35,000	-
Furniture and Equipment less than \$5,000					435,000	-			435,000	-
In-State Travel					3,000	-			3,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Leased Classified Employees					70,600	1.5			70,600	1.5
Licenses & Health Permits					35,000	-			35,000	-
Natural Gas					8,000	-			8,000	-
Other Communication-Postage					400	-			400	-
Other Food					10,500,000	-			10,500,000	-
Out-Of-State Travel					10,000	-			10,000	-
Rental of Equipment					65,000	-			65,000	-
Services Purchased Non-District					200,000	-			200,000	-
Stipend Classified					1,050	-			1,050	-
Stipend Other Certified Staff					4,199	-			4,199	-
Supplies-Technology Related					4,000	-			4,000	-
Tech Related Hardware & Software less than \$5,000					5,000	-			5,000	-
Technical Services-General					1,000,000	-			1,000,000	-
Unlead Fuel					5,000	-			5,000	-
USDA Commodities (Freight Only)					18,500	-			18,500	-
Vehicles \$5,000 or More					100,000	-			100,000	-
Water/Sewage					8,000	-			8,000	-
Nontechnology Related Repairs & Maintenance					150,000	-			150,000	-
Technology Related Repairs & Maintenance					3,000	-			3,000	-
Mileage Reimbursement					20,000	-			20,000	-
Consultant Services					32,987	-			32,987	-
Fingerprinting/Physical Reimbursement					3,140	-			3,140	-
Food Service Total					26,743,567	298.3			26,743,567	298.3
GATE										
Classified Salary	57,765	0.8	123,426	2.2					181,191	3.0
Classroom Teacher Added Duty			187,500	-					187,500	-
District Supplies			141,500	-					141,500	-
Dues/Membership Fees			500	-					500	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits	152,696	-	304,027	-					456,724	-
Employee Training and Prof Dev			33,000	-					33,000	-
In-State Travel			10,500	-					10,500	-
Leased Classified Employees	17,973	0.4	26,960	0.6					44,933	1.0
Other Certified Staff	22,470	0.4	33,707	0.6					56,177	1.0
Out-Of-State Travel			11,300	-					11,300	-
Overtime			500	-					500	-
Substitute Teachers			8,000	-					8,000	-
Supplies-Technology Related			5,700	-					5,700	-
Teacher Salary	356,200	7.5	651,300	11.3					1,007,500	18.8
Technology Related Repairs & Maintenance			500	-					500	-
Mileage Reimbursement			3,000	-					3,000	-
Stipend Certified Teachers	12,000	-	85,000	-					97,000	-
Professional/Educational Contractors			9,750	-					9,750	-
GATE Total	619,104	9.1	1,636,170	14.7					2,255,275	23.8
Governing Board										
Classified Salary	161,945	3.0			101,077	1.0			263,022	4.0
District Supplies	1,500	-							1,500	-
Dues/Membership Fees	700	-							700	-
Employee Benefits	58,031	-			30,323	-			88,354	-
Employee Training and Prof Dev	5,000	-							5,000	-
In-State Travel	4,000	-							4,000	-
Overtime	9,500	-							9,500	-
Supplies-Technology Related	300	-							300	-
Mileage Reimbursement	1,250	-							1,250	-
Governing Board Total	242,226	3.0			131,400	1.0			373,626	4.0
Health Services										

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Salary	231,425	4.0			2,675,187	45.2			2,906,611	49.2
Classified Temporary	35,000	-							35,000	-
District Supplies	17,000	-			2,350	-			19,350	-
Dues/Membership Fees	312	-							312	-
Employee Benefits	82,046	-			859,334	-			941,380	-
Employee Salaries	(40,000)	-							(40,000)	-
Employee Training and Prof Dev	2,363	-							2,363	-
Furniture and Equipment less than \$5,000					28,500	-			28,500	-
In-State Travel	750	-							750	-
Out-Of-State Travel	1,500	-							1,500	-
Stipend Classified	1,000	-			8,000	-			9,000	-
Supplies-Technology Related	750	-							750	-
Tech-Related Hardware & Software \$5,000 or More					197,596	-			197,596	-
Nontechnology Related Repairs & Maintenance	13,000	-			280	-			13,280	-
Technology Related Repairs & Maintenance	500	-							500	-
Mileage Reimbursement	3,000	-							3,000	-
Miscellaneous Expenditures	248	-							248	-
Other Professional Svcs-General	6,000	-							6,000	-
Health Services Total	354,894	4.0			3,771,247	45.2			4,126,140	49.2
Human Resources										
Advertising			64,300	-					64,300	-
Classified Salary	1,739,059	32.9	390,976	5.6	439,670	7.0			2,569,705	45.5
District Supplies	7,000	-	16,210	-					23,210	-
Dues/Membership Fees	3,000	-	4,000	-					7,000	-
Employee Benefits	586,739	-	288,522	-	190,078	-			1,065,339	-
Employee Training and Prof Dev			13,000	-					13,000	-
In-State Travel	3,000	-	5,000	-					8,000	-
Other Books, Periodicals, and Media	1,000	-							1,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Out-Of-State Travel	10,000	-	12,000	-					22,000	-
Overtime	50,000	-							50,000	-
Room Rental			15,000	-					15,000	-
Stipend Classified	750	-			250	-			1,000	-
Substitute Teachers	75,000	-							75,000	-
Supplies-Technology Related	2,800	-							2,800	-
Mileage Reimbursement			1,853	-					1,853	-
Miscellaneous Expenditures	10,000	-							10,000	-
Stipend Certified Teachers			817,050	-	250,000	-			1,067,050	-
Professional/Educational Contractors			12,000	-					12,000	-
Other Professional Svcs-General	91,000	-	10,000	-					101,000	-
Official/Administrative Contra Account	184,000	-	22,950	-					206,950	-
Fingerprinting/Physical Reimbursement	15,000	-							15,000	-
Human Resources Total	2,778,348	32.9	1,672,861	5.6	879,998	7.0			5,331,207	45.5
IELC-Brichta										
Operating Lease-Copiers					700	-			700	-
Teacher Salary					3,100,000				3,100,000	
IELC-Brichta Total					3,100,700	-			3,100,700	-
IELC-Schumaker										
Operating Lease-Copiers					2,700	-			2,700	-
Teacher Salary					1,596,600				1,596,600	
IELC-Schumaker Total					1,599,300	-			1,599,300	-
Interscholastics										
Classified Salary	94,373	2.0	74,683	2.0	62,365	1.0			231,421	5.0
Classroom Teacher Added Duty			7,500	-					7,500	-
District Supplies	15,000	-	27,500	-					42,500	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Dues/Membership Fees	120,000	-							120,000	-
Employee Benefits	61,335	-	36,295	-	19,957	-			117,587	-
Field Trips	660,000	-							660,000	-
Other Certified Staff	97,300	1.0							97,300	1.0
Technical Services-General	10,000	-							10,000	-
Nontechnology Related Repairs & Maintenance	5,000	-							5,000	-
Professional/Educational Contractors			5,000	-					5,000	-
Other Professional Svcs-General	180,000	-							180,000	-
Interscholastics Total	1,243,008	3.0	150,978	2.0	82,322	1.0			1,476,308	6.0
Language Acquisition										
Added Duty Other Certified Staff	6,000	-	31,700	-					37,700	-
Advertising			10,350	-					10,350	-
Classified Salary			900,802	18.5	9,194	1.0			909,996	19.5
Classified Temporary			104,000	-					104,000	-
Classroom Teacher Added Duty	7,000	-	239,432	-					246,432	-
District Supplies	2,250	-	27,270	-					29,520	-
Dues/Membership Fees	180	-							180	-
Employee Benefits	31,650	-	674,818	-	100,612	-			807,080	-
Employee Training and Prof Dev	500	-	41,500	-					42,000	-
Leased Certified Employees	45,620	1.0	1,800	-	100,379	1.6			147,799	2.6
Leased Classified Employees			109,367	1.0					109,367	1.0
Other Books, Periodicals, and Media	1,520	-	8,100	-					9,620	-
Other Certified Staff	46,740	1.0			308,899	6.0			355,639	7.0
Out-Of-State Travel			60,000	-					60,000	-
Stipend Other Certified Staff	2,500	-	16,750	-					19,250	-
Substitute Teachers	1,300	-	91,500	-					92,800	-
Supplies-Technology Related			2,300	-					2,300	-
Teacher Salary			842,664	14.7					842,664	14.7

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Nontechnology Related Repairs & Maintenance					1,006	-			1,006	-
Mileage Reimbursement			10,000	-					10,000	-
Stipend Certified Teachers			18,000	-					18,000	-
Professional/Educational Contractors			248,000	-					248,000	-
Other Professional Svcs-General			29,000	-					29,000	-
Language Acquisition Total	145,260	2.0	3,467,352	34.2	520,090	8.6			4,132,702	44.8
Magnet Department										
Classified Salary			112,430	2.0					112,430	2.0
District Supplies			7,000	-					7,000	-
Dues/Membership Fees			7,000	-					7,000	-
Employee Benefits	15,680	-	51,658	-					67,338	-
Employee Training and Prof Dev			16,000	-					16,000	-
Leased Certified Employees			65,118	1.0					65,118	1.0
Other Certified Staff	49,000	0.5	49,000	0.5					98,000	1.0
Out-Of-State Travel			24,395	-					24,395	-
Mileage Reimbursement			2,500	-					2,500	-
Professional/Educational Contractors			20,000	-					20,000	-
Other Professional Svcs-General			5,000	-					5,000	-
Magnet Department Total	64,680	0.5	360,101	3.5					424,781	4.0
MTSS										
Classified Salary			127,003	2.0					127,003	2.0
Classroom Teacher Added Duty			27,600	-					27,600	-
Employee Benefits	600	-	46,161	-					46,761	-
Substitute Teachers	2,587	-							2,587	-
Mileage Reimbursement	3,890	-							3,890	-
MTSS Total	7,077	-	200,764	2.0					207,841	2.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Multicultural Curriculum										
Added Duty Other Certified Staff			7,000	-					7,000	-
Classified Salary			123,970	2.0					123,970	2.0
Classroom Teacher Added Duty			8,700	-					8,700	-
District Supplies			1,000	-					1,000	-
Employee Benefits			51,310	-					51,310	-
Employee Training and Prof Dev			1,500	-					1,500	-
In-State Travel			3,000	-					3,000	-
Instructional Aids			4,000	-					4,000	-
Other Books, Periodicals, and Media			500	-					500	-
Other Certified Staff			144,331	2.0					144,331	2.0
Out-Of-State Travel			3,500	-					3,500	-
Stipend Other Certified Staff			1,000	-					1,000	-
Supplies-Technology Related			1,000	-					1,000	-
Mileage Reimbursement			1,000	-					1,000	-
Multicultural Curriculum Total			351,811	4.0					351,811	4.0
Office of Legal Services										
Classified Salary	462,007	5.0							462,007	5.0
District Supplies	11,500	-							11,500	-
Dues/Membership Fees	3,000	-							3,000	-
Employee Benefits	153,700	-							153,700	-
Employee Training and Prof Dev	2,500	-							2,500	-
In-State Travel	1,500	-							1,500	-
Judgments Against the District	101,000	-							101,000	-
Other Books, Periodicals, and Media	1,000	-							1,000	-
Other Communication-Postage	4,000	-							4,000	-
Overtime	1,750	-							1,750	-
Stipend Classified	2,000	-							2,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Supplies-Technology Related	800	-							800	-
Nontechnology Related Repairs & Maintenance	500	-							500	-
Mileage Reimbursement	11,288	-							11,288	-
Miscellaneous Expenditures	2,500	-							2,500	-
Legal Services	170,105	-							170,105	-
Official/Administrative Contra Account	200,000	-							200,000	-
Office of Legal Services Total	1,129,150	5.0							1,129,150	5.0
Operations										
Classified Salary	283,338	2.8	30,937	0.5	131,801	1.8			446,076	5.0
District Supplies	39,393	-							39,393	-
Dues/Membership Fees	500	-							500	-
Employee Benefits	90,828	-	9,900	-	49,535	-			150,263	-
Employee Training and Prof Dev	5,000	-							5,000	-
In-State Travel	1,000	-							1,000	-
Leased Classified Employees					85,486	0.6			85,486	0.6
Overtime	500	-							500	-
Staff Food	1,000	-							1,000	-
Supplies-Technology Related	250	-							250	-
Other Professional Svcs-General	250,000	-							250,000	-
Operations Total	671,809	2.8	40,837	0.5	266,822	2.4			979,468	5.6
Printshop										
Classified Salary					181,311	4.0			181,311	4.0
District Supplies					61,283	-			61,283	-
Employee Benefits					70,906	-			70,906	-
Furniture and Equipment less than \$5,000					1,000	-			1,000	-
Overtime					500	-			500	-
Printing and Binding					60,500	-			60,500	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Rental of Equipment					70,000	-			70,000	-
Tech Related Hardware & Software less than \$5,000					500	-			500	-
Nontechnology Related Repairs & Maintenance					4,000	-			4,000	-
Printshop Total					450,000	4.0			450,000	4.0
Professional Development										
Classified Salary	63,224	1.0	196,164	3.2	158,938	2.0	47,897	0.8	466,224	7.0
Classroom Teacher Added Duty			7,000	-					7,000	-
Employee Benefits	22,132	-	522,941	-	68,939	-	15,327	-	629,339	-
Employee Training and Prof Dev			16,500	-					16,500	-
Leased Certified Employees			70,761	1.0					70,761	1.0
Other Certified Staff			1,371,451	24.0	54,497	1.0			1,425,948	25.0
Staff Food	77,587	-							77,587	-
Stipend Other Certified Staff			36,000	-	2,000	-			38,000	-
Substitute Teachers	9,500	-	12,000	-					21,500	-
Mileage Reimbursement			8,000	-					8,000	-
Professional/Educational Contractors			28,000	-					28,000	-
Professional Development Total	172,443	1.0	2,268,818	28.2	284,375	3.0	63,224	0.8	2,788,859	33.0
Purchasing										
Advertising	200	-							200	-
Classified Salary	300,529	5.0			162,089	3.0			462,617	8.0
District Supplies	700	-							700	-
Dues/Membership Fees	1,200	-							1,200	-
Employee Benefits	96,169	-			51,868	-			148,037	-
Employee Training and Prof Dev	3,500	-							3,500	-
Operating Lease-Copiers					452,025	-			452,025	-
Other Communication-Postage	200	-							200	-
Other Long Term Interest					419,073	-			419,073	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Out-Of-State Travel	3,000	-							3,000	-
Redemption of Principal Other					2,355,085	-			2,355,085	-
Supplies-Technology Related	200	-							200	-
Tech-Related Hardware & Software \$5,000 or More					97,545	-			97,545	-
Mileage Reimbursement	250	-							250	-
Purchasing Total	405,948	5.0			3,537,685	3.0			3,943,633	8.0
Region 1										
Classified Salary	102,243	2.0							102,243	2.0
District Supplies	1,500	-							1,500	-
Dues/Membership Fees	320	-							320	-
Employee Benefits	100,172	-							100,172	-
Employee Training and Prof Dev	1,250	-							1,250	-
In-State Travel	360	-							360	-
Other Certified Staff	124,588	1.0							124,588	1.0
Out-Of-State Travel	2,250	-							2,250	-
Staff Food	600	-							600	-
Stipend Other Certified Staff	8,000	-							8,000	-
Substitute Teachers	3,000	-							3,000	-
Supplies-Technology Related	1,000	-							1,000	-
Teacher Salary	90,317	2.0							90,317	2.0
Region 1 Total	435,600	5.0							435,600	5.0
Region 2										
Classified Salary	54,662	1.0							54,662	1.0
District Supplies	4,500	-							4,500	-
Employee Benefits	59,927	-							59,927	-
Employee Training and Prof Dev	1,000	-							1,000	-
Leased Certified Employees	120,886	1.0							120,886	1.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Leased Stipends	8,000	-							8,000	-
Out-Of-State Travel	2,500	-							2,500	-
Staff Food	500	-							500	-
Substitute Teachers	2,500	-							2,500	-
Supplies-Technology Related	750	-							750	-
Teacher Salary	90,317	2.0							90,317	2.0
Region 2 Total	345,542	4.0							345,542	4.0
Region 3										
Classified Salary	46,164	1.0							46,164	1.0
District Supplies	7,600	-							7,600	-
Dues/Membership Fees	200	-							200	-
Employee Benefits	92,454	-							92,454	-
Employee Training and Prof Dev	1,200	-							1,200	-
In-State Travel	800	-							800	-
Other Certified Staff	124,588	1.0							124,588	1.0
Out-Of-State Travel	4,000	-							4,000	-
Staff Food	1,200	-							1,200	-
Stipend Other Certified Staff	8,000	-							8,000	-
Substitute Teachers	3,000	-							3,000	-
Supplies-Technology Related	1,000	-							1,000	-
Teacher Salary	112,895	2.5							112,895	2.5
Region 3 Total	403,101	4.5							403,101	4.5
Region 4										
Accreditation Expense	20,000	-							20,000	-
Classified Salary	60,990	1.0							60,990	1.0
District Supplies	7,000	-							7,000	-
Dues/Membership Fees	300	-							300	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits	95,688	-							95,688	-
Employee Training and Prof Dev	1,000	-							1,000	-
In-State Travel	1,500	-							1,500	-
Other Certified Staff	118,572	1.0							118,572	1.0
Out-Of-State Travel	1,000	-							1,000	-
Staff Food	300	-							300	-
Stipend Other Certified Staff	8,000	-							8,000	-
Substitute Teachers	1,500	-							1,500	-
Supplies-Technology Related	750	-							750	-
Teacher Salary	90,317	2.0							90,317	2.0
Stipend Certified Teachers	60,000	-							60,000	-
Region 4 Total	466,917	4.0							466,917	4.0
Region 5										
Classified Salary	50,486	1.0							50,486	1.0
District Supplies	2,200	-							2,200	-
Employee Benefits	86,988	-							86,988	-
In-State Travel	500	-							500	-
Other Certified Staff	124,588	1.0							124,588	1.0
Staff Food	960	-							960	-
Stipend Other Certified Staff	8,000	-							8,000	-
Substitute Teachers	2,000	-							2,000	-
Supplies-Technology Related	900	-							900	-
Teacher Salary	90,317	2.0							90,317	2.0
Mileage Reimbursement	400	-							400	-
Region 5 Total	367,339	4.0							367,339	4.0
Risk Management										
Claims-Medical					500	-			500	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Salary	308,772	4.5			154,507	3.5			463,279	8.0
Current Year Insurance	4,705,712	-							4,705,712	-
District Supplies	14,000	-							14,000	-
Dues/Membership Fees	2,500	-							2,500	-
Employee Benefits	105,887	-			52,452	-			158,339	-
Employee Training and Prof Dev	3,800	-							3,800	-
In-State Travel	2,500	-							2,500	-
Out-Of-State Travel	3,000	-							3,000	-
Supplies-Technology Related	555	-							555	-
Technical Services-General	45,000	-							45,000	-
Workers' Compensation					2,102,193	-			2,102,193	-
Nontechnology Related Repairs & Maintenance	5,000	-			10,000	-			15,000	-
Technology Related Repairs & Maintenance	1,055	-							1,055	-
Mileage Reimbursement	1,500	-							1,500	-
Miscellaneous Expenditures	1,500	-							1,500	-
Other Professional Svcs-General	15,000	-							15,000	-
Legal Services					100,000	-			100,000	-
Risk Management Total	5,215,780	4.5			2,419,652	3.5			7,635,432	8.0
School Safety/Security										
Classified Salary	3,559,969	86.0			156,379	3.3			3,716,348	89.2
Classified Temporary	40,500	-							40,500	-
Construction Services					167,825	-			167,825	-
District Supplies	140,000	-							140,000	-
Dues/Membership Fees	400	-							400	-
Employee Benefits	1,040,062	-			50,041	-			1,090,104	-
Employee Salaries	(100,000)	-							(100,000)	-
Employee Training and Prof Dev	20,000	-							20,000	-
In-State Travel	5,500	-							5,500	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Leased Classified Employees	71,100	3.4							71,100	3.4
Licenses & Health Permits	1,500	-							1,500	-
Night Shift Differential	1,500	-							1,500	-
Out-Of-State Travel	4,000	-							4,000	-
Overtime	135,000	-							135,000	-
Rental of Equipment	2,035	-			90,000	-			92,035	-
Staff Food	500	-							500	-
Supplies-Technology Related	1,750	-							1,750	-
Technical Services-General	17,000	-							17,000	-
Telecommunications	30,000	-							30,000	-
Nontechnology Related Repairs & Maintenance	4,000	-							4,000	-
Technology Related Repairs & Maintenance	19,500	-							19,500	-
Mileage Reimbursement	10,000	-							10,000	-
Miscellaneous Expenditures	10,000	-							10,000	-
Other Professional Svcs-General	15,000	-							15,000	-
School Safety/Security Total	5,029,316	89.4			464,245	3.3			5,493,561	92.6
Superintendent										
Advertising					1,000	-			1,000	-
Classified Salary	60,356	1.0			69,846	1.0			130,202	2.0
District Supplies	5,000	-			5,000	-			10,000	-
Dues/Membership Fees					29,000	-			29,000	-
Employee Benefits	103,629	-			22,351	-			125,979	-
Employee Training and Prof Dev	3,500	-			5,000	-			8,500	-
In-State Travel	1,000	-			5,000	-			6,000	-
Other Books, Periodicals, and Media	1,000	-							1,000	-
Other Certified Staff	285,073	1.0							285,073	1.0
Out-Of-State Travel	3,000	-			10,000	-			13,000	-
Staff Food					5,000	-			5,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Student Travel Food/Lodging					8,000	-			8,000	-
Supplies-Technology Related	2,000	-							2,000	-
Student Transportation Purchased from Other Sources					5,000	-			5,000	-
Mileage Reimbursement	1,000	-							1,000	-
Professional/Educational Contractors	48,000	-							48,000	-
Other Professional Svcs-General			40,000	-					40,000	-
Official/Administrative Contra Account					53,596	-			53,596	-
Superintendent Total	513,558	2.0	40,000	-	218,793	1.0			772,350	3.0
Technology Services										
Classified Salary	4,814,239	85.3	496,827	7.5	260,073	4.0			5,571,139	96.8
Classified Temporary	51,000	-							51,000	-
District Supplies	14,000	-							14,000	-
Dues/Membership Fees	7,000	-	1,000	-					8,000	-
Employee Benefits	1,567,767	-	165,400	-	79,222	-			1,812,390	-
Employee Training and Prof Dev	10,000	-	7,500	-					17,500	-
Furniture and Equipment less than \$5,000					185,790	-			185,790	-
In-State Travel	1,000	-							1,000	-
Leased Classified Employees	207,522	2.0	59,073	0.6					266,595	2.6
Other Communication-Postage	250	-							250	-
Out-Of-State Travel	10,000	-							10,000	-
Overtime	26,000	-			4,000	-			30,000	-
Rental of Land and Buildings					120,000	-			120,000	-
Short Term Non Instr Software Subscription					4,517,855	-			4,517,855	-
Staff Food	2,000	-							2,000	-
Stipend Classified	5,000	-							5,000	-
Supplies-Technology Related	80,000	-							80,000	-
Tech Related Hardware & Software less than \$5,000					400,000	-			400,000	-
Technical Services-General	233,894	-							233,894	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Telecommunications					(864,443)				(864,443)	
Technology Related Repairs & Maintenance	590,000	-	10,000	-					600,000	-
Mileage Reimbursement	30,000	-							30,000	-
Consultant Services	10,000	-							10,000	-
Technology Services Total	7,659,672	87.3	739,801	8.1	4,702,497	4.0			13,101,969	99.4
Transportation										
Advertising	10,000	-							10,000	-
Classified Salary	7,640,652	206.4	5,499,168	144.6					13,139,821	351.1
Classified Temporary	69,000	-	46,000	-					115,000	-
Cleaning Services	5,000	-							5,000	-
Diesel Fuel	794,000	-	486,000	-					1,280,000	-
District Supplies	871,900	-	462,000	-					1,333,900	-
Employee Benefits	2,706,555	-	1,812,333	-					4,518,888	-
Employee Salaries			(840,000)	-					(840,000)	-
Employee Training and Prof Dev	15,000	-							15,000	-
Furniture and Equipment \$5,000 or More					110,000	-			110,000	-
Furniture and Equipment less than \$5,000					240,000	-			240,000	-
In-State Travel	2,000	-							2,000	-
Leased Classified Employees	167,464	5.9	111,643	4.0					279,107	9.9
Natural Gas	30,000	-	18,000	-					48,000	-
Night Shift Differential	10,200	-	6,800	-					17,000	-
Other Purchased Property Svcs	22,000	-							22,000	-
Overtime	380,000	-	263,000	-					643,000	-
Permits-Building	500	-							500	-
Rental of Equipment	167,000	-	80,000	-	220,000	-			467,000	-
Short Term Non Instr Software Subscription					78,000	-			78,000	-
Staff Food	4,000	-							4,000	-
Supplies-Technology Related	500	-							500	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Tech Related Hardware & Software less than \$5,000					5,000	-			5,000	-
Technical Services-General	3,950	-	2,300	-					6,250	-
Telecommunications	9,200	-	800	-					10,000	-
Unlead Fuel	294,000	-	96,000	-					390,000	-
Nontechnology Related Repairs & Maintenance	450,000	-	190,000	-					640,000	-
Technology Related Repairs & Maintenance	28,700	-	18,000	-					46,700	-
Disposal Services-Refuse	2,400	-							2,400	-
Student Transportation Purchased from Other Sources	1,500,000	-	890,000	-					2,390,000	-
Mileage Reimbursement	1,800	-							1,800	-
Other Professional Svcs-General	36,000	-	20,000	-					56,000	-
Fingerprinting/Physical Reimbursement	10,800	-	4,800	-					15,600	-
Transportation Total	15,232,622	212.4	9,166,844	148.6	653,000	-			25,052,466	361.0
Utilities/Energy										
Electricity	15,750,000	-							15,750,000	-
Natural Gas	2,645,000	-							2,645,000	-
Telecommunications	724,900	-			1,049,443	-			1,774,343	-
Water/Sewage	5,400,000	-							5,400,000	-
Disposal Services-Refuse	665,000	-							665,000	-
Utilities/Energy Total	25,184,900	-			1,049,443	-			26,234,343	-
Warehouse Clearing										
Warehouse Issues-Contra Budget	(200,000)	-							(200,000)	-
Warehouse Issues-Supplies	200,000	-							200,000	-
Warehouse Clearing Total	-	-							-	-
Leadership & Student Success										
Classified Salary	58,606	1.0							58,606	1.0
District Supplies	3,500	-							3,500	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Dues/Membership Fees	972	-							972	-
Employee Benefits	57,578	-			13,464	-			71,042	-
Employee Training and Prof Dev	965	-			17,000	-			17,965	-
In-State Travel	1,000	-							1,000	-
Leased Certified Employees					156,420	-			156,420	-
Other Books, Periodicals, and Media	1,250	-							1,250	-
Other Certified Staff	119,131	1.0							119,131	1.0
Staff Food	1,400	-							1,400	-
Stipend Other Certified Staff	8,000	-							8,000	-
Leadership & Student Success Total	252,402	2.0			186,884	-			439,286	2.0
Science Resource Center										
Classified Salary	169,238	4.0							169,238	4.0
District Supplies	16,000	-			2,794	-			18,794	-
Employee Benefits	93,135	-							93,135	-
Other Certified Staff	112,245	2.0							112,245	2.0
Stipend Other Certified Staff	4,000	-							4,000	-
Science Resource Center Total	394,618	6.0			2,794	-			397,412	6.0
Student Relations										
Classified Salary	48,512	0.9	322,093	5.1					370,604	6.0
District Supplies			6,550	-					6,550	-
Dues/Membership Fees			600	-					600	-
Employee Benefits	15,524	-	123,284	-					138,808	-
Employee Training and Prof Dev			13,405	-					13,405	-
Leased Certified Employees			85,000	-					85,000	-
Out-Of-State Travel			8,000	-					8,000	-
Stipend Classified			3,000	-					3,000	-
Technology Related Repairs & Maintenance			1,250	-					1,250	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Mileage Reimbursement			2,000	-					2,000	-
Professional/Educational Contractors			10,000	-					10,000	-
Student Relations Total	64,036	0.9	575,182	5.1					639,217	6.0
School/Community Devel.										
Classified Salary	250,250	4.0	221,153	4.0					471,403	8.0
District Supplies	2,500	-	4,500	-					7,000	-
Employee Benefits	80,080	-	72,664	-					152,744	-
Mileage Reimbursement			2,500	-					2,500	-
School/Community Devel. Total	332,830	4.0	300,817	4.0					633,647	8.0
Native Am Studies										
Classified Salary	108,083	2.0			618,551	14.0			726,634	16.0
Classified Temporary					60,919	-			60,919	-
District Supplies					38,055	-			38,055	-
Dues/Membership Fees					250	-			250	-
Employee Benefits	34,586	-			246,803	-			281,389	-
Employee Training and Prof Dev					9,000	-			9,000	-
Furniture and Equipment less than \$5,000					1,000	-			1,000	-
Instructional Aids					5,377	-			5,377	-
Other Books, Periodicals, and Media					1,500	-			1,500	-
Other Certified Staff					97,414	1.0			97,414	1.0
Out-Of-State Travel					10,200	-			10,200	-
Student Admissions					6,500	-			6,500	-
Student Travel Food/Lodging					4,000	-			4,000	-
Supplies-Technology Related					20	-			20	-
Mileage Reimbursement					8,000	-			8,000	-
Native Am Studies Total	142,669	2.0			1,107,590	15.0			1,250,259	17.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Guidance, Counsel & Stdnt Prev										
Added Duty Other Certified Staff	55,000	-			23,500	-			78,500	-
Classified Salary	147,476	2.0	66,688	1.0					214,164	3.0
District Supplies			1,000	-					1,000	-
Employee Benefits	53,768	-	18,673	-	4,935	-			77,376	-
Employee Training and Prof Dev	4,500	-							4,500	-
In-State Travel	1,500	-							1,500	-
Out-Of-State Travel	8,500	-							8,500	-
Mileage Reimbursement			750	-					750	-
Professional/Educational Contractors	7,000	-							7,000	-
Guidance, Counsel & Stdnt Prev Total	277,744	2.0	87,111	1.0	28,435	-			393,290	3.0
Social Emotional Learning & Development										
Classified Salary					495,919	10.0			495,919	10.0
Classified Temporary					11,750	-			11,750	-
District Supplies	1,000	-			36,931	-			37,931	-
Employee Benefits					191,812	-			191,812	-
Employee Training and Prof Dev	2,000	-			16,200	-			18,200	-
Furniture and Equipment less than \$5,000					3,535	-			3,535	-
In-State Travel					10,000	-			10,000	-
Instructional Aids					550,000	-			550,000	-
Licenses & Health Permits					3,600	-			3,600	-
Other Books, Periodicals, and Media					4,555	-			4,555	-
Other Certified Staff					92,596	1.0			92,596	1.0
Out-Of-State Travel	4,000	-			30,000	-			34,000	-
Supplies-Technology Related					807	-			807	-
Tech Related Hardware & Software less than \$5,000					9,851	-			9,851	-
Mileage Reimbursement	500	-			4,482	-			4,982	-
Professional/Educational Contractors					43,250	-			43,250	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Social Emotional Learning & Development Total	7,500	-			1,505,287	11.0			1,512,787	11.0
A.L.E.										
Added Duty Other Certified Staff	15,360	-	20,600	-					35,960	-
Classified Salary			264,204	4.0					264,204	4.0
Classroom Teacher Added Duty	23,040	-	142,000	-					165,040	-
District Supplies			100,000	-					100,000	-
Dues/Membership Fees			125,000	-					125,000	-
Employee Benefits	7,680	-	155,104	-	20,064	-			182,848	-
Employee Training and Prof Dev			123,217	-					123,217	-
Field Trips			11,000	-					11,000	-
Furniture and Equipment less than \$5,000			3,000	-					3,000	-
In-State Travel			65,000	-					65,000	-
Instructional Aids			20,000	-					20,000	-
Leased Substitutes			500	-					500	-
Other Certified Staff			98,105	1.0					98,105	1.0
Out-Of-State Travel			44,300	-					44,300	-
Rental of Equipment	11,000	-							11,000	-
Room Rental	2,500	-							2,500	-
Stipend Classified			10,000	-					10,000	-
Student Admissions			5,000	-					5,000	-
Student Travel Food/Lodging			20,000	-					20,000	-
Substitute Teachers			13,500	-					13,500	-
Supplies-Technology Related			1,000	-					1,000	-
Teacher Salary					59,700	1.0			59,700	1.0
Tech Related Hardware & Software less than \$5,000			5,000	-					5,000	-
Textbooks			55,000	-					55,000	-
Student Transportation Purchased from Other Sources			40,000	-					40,000	-
Mileage Reimbursement			4,000	-					4,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Stipend Certified Teachers			10,000	-	3,000	-			13,000	-
Professional/Educational Contractors			28,000	-					28,000	-
A.L.E. Total	59,580	-	1,363,530	5.0	82,764	1.0			1,505,874	6.0
Equity & Diversity										
Classified Salary			74,850	1.0					74,850	1.0
Employee Benefits			32,208	-					32,208	-
Leased Classified Employees			92,200	1.0					92,200	1.0
Equity & Diversity Total			199,258	2.0					199,258	2.0
Curriculum & Innovation										
Classified Salary	95,786	2.0			67,758	1.0			163,544	3.0
Classroom Teacher Added Duty					8,800	-			8,800	-
District Supplies	1,000	-							1,000	-
Employee Benefits	68,028	-			43,547	-			111,575	-
Employee Training and Prof Dev					800	-			800	-
Instructional Aids					54,778	-			54,778	-
Other Certified Staff	115,738	1.0			60,825	1.0			176,563	2.0
Out-Of-State Travel					2,400	-			2,400	-
Overtime	1,000	-							1,000	-
Room Rental	1,000	-							1,000	-
Staff Food	1,000	-							1,000	-
Stipend Other Certified Staff	9,000	-			2,000	-			11,000	-
Professional/Educational Contractors	40,206	-			21,632	-			61,838	-
Curriculum & Innovation Total	332,757	3.0			262,540	2.0			595,298	5.0
Facilities										
Classified Salary	6,746,856	141.5			524,865	11.0			7,271,722	152.5
Classified Temporary	25,000	-							25,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Cleaning Services	220,000	-							220,000	-
District Supplies	1,275,000	-							1,275,000	-
Employee Benefits	2,245,212	-			167,088	-			2,412,299	-
Employee Training and Prof Dev	4,000	-							4,000	-
Furniture and Equipment less than \$5,000					1,051,987	-			1,051,987	-
Leased Classified Employees	197,033	4.5							197,033	4.5
Other Communication-Postage	90,000	-							90,000	-
Overtime	83,000	-							83,000	-
Permits-Building	18,000	-							18,000	-
Rental of Equipment	30,000	-							30,000	-
Rental of Land and Buildings	3,000	-			502,700	-			505,700	-
Short Term Non Instr Software Subscription					150,000	-			150,000	-
Staff Food	500	-							500	-
Supplies-Technology Related	500	-							500	-
Nontechnology Related Repairs & Maintenance	1,413,500	-							1,413,500	-
Technology Related Repairs & Maintenance	12,500	-							12,500	-
Mileage Reimbursement	10,000	-							10,000	-
Other Professional Svcs-General	791,997	-							791,997	-
Facilities Total	13,166,098	146.0			2,396,640	11.0			15,562,738	157.0
Mexican Am Student Svcs										
Advertising			7,500	-					7,500	-
Classified Salary			499,748	11.0					499,748	11.0
Classified Temporary			93,459	-					93,459	-
Classroom Teacher Added Duty			20,500	-					20,500	-
District Supplies			10,300	-					10,300	-
Dues/Membership Fees			450	-					450	-
Employee Benefits			216,067	-					216,067	-
Employee Training and Prof Dev			5,000	-					5,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Field Trips			5,000	-					5,000	-
In-State Travel			300	-					300	-
Leased Certified Employees			3,000	-					3,000	-
Other Certified Staff			91,769	1.0					91,769	1.0
Out-Of-State Travel			1,000	-					1,000	-
Overtime			2,250	-					2,250	-
Rental of Equipment			400	-					400	-
Room Rental			3,000	-					3,000	-
Staff Food			500	-					500	-
Student Admissions			1,000	-					1,000	-
Student Travel Food/Lodging			3,000	-					3,000	-
Student Transportation Purchased from Other Sources			4,660	-					4,660	-
Mileage Reimbursement			1,700	-					1,700	-
Professional/Educational Contractors			7,000	-					7,000	-
Mexican Am Student Svcs Total			977,603	12.0					977,603	12.0
African Am Studies										
Added Duty Other Certified Staff			1,500	-					1,500	-
Classified Salary			711,332	17.0					711,332	17.0
Classified Temporary			40,000	-					40,000	-
Classroom Teacher Added Duty			10,695	-					10,695	-
District Supplies			13,350	-					13,350	-
Employee Benefits			281,003	-					281,003	-
Employee Training and Prof Dev			1,500	-					1,500	-
Field Trips			2,685	-					2,685	-
In-State Travel			3,200	-					3,200	-
Instructional Aids			3,000	-					3,000	-
Other Books, Periodicals, and Media			380	-					380	-
Other Certified Staff			103,082	1.0					103,082	1.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Out-Of-State Travel			1,332	-					1,332	-
Overtime			150	-					150	-
Room Rental			3,100	-					3,100	-
Staff Food			4,000	-					4,000	-
Stipend Other Certified Staff			999	-					999	-
Student Admissions			215	-					215	-
Supplies-Technology Related			1,000	-					1,000	-
Tech Related Hardware & Software less than \$5,000			3,770	-					3,770	-
Technology Related Repairs & Maintenance			230	-					230	-
Student Transportation Purchased from Other Sources			2,000	-					2,000	-
Mileage Reimbursement			8,500	-					8,500	-
Professional/Educational Contractors			4,000	-					4,000	-
Other Professional Svcs-General			2,500	-					2,500	-
African Am Studies Total			1,203,524	18.0					1,203,524	18.0
Asian Pacific Am Stu Svcs										
Classified Salary			40,860	1.0	459,549	10.0			500,409	11.0
Classified Temporary					41,625	-			41,625	-
Classroom Teacher Added Duty					12,000	-			12,000	-
District Supplies			1,125	-	28,000	-			29,125	-
Employee Benefits			33,279	-	219,833	-			253,111	-
Employee Training and Prof Dev			1,200	-	10,000	-			11,200	-
Field Trips					10,000	-			10,000	-
Furniture and Equipment less than \$5,000			500	-	150	-			650	-
In-State Travel					2,030	-			2,030	-
Instructional Aids					40,000	-			40,000	-
Leased Classified Employees			26,340	0.5	26,340	0.5			52,680	1.0
Other Books, Periodicals, and Media					600	-			600	-
Other Certified Staff			47,744	0.5	47,746	0.5			95,490	1.0

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Overtime					1,500	-			1,500	-
Staff Food					1,000	-			1,000	-
Student Admissions					1,385	-			1,385	-
Substitute Teachers					2,000	-			2,000	-
Supplies-Technology Related			125	-	30	-			155	-
Teacher Salary					76,600	1.5			76,600	1.5
Student Transportation Purchased from Other Sources					10,000	-			10,000	-
Mileage Reimbursement			1,000	-					1,000	-
Stipend Certified Teachers					2,000	-			2,000	-
Professional/Educational Contractors			1,125	-	163,000	-			164,125	-
Other Professional Svcs-General					4,000	-			4,000	-
Asian Pacific Am Stu Svcs Total			153,298	2.0	1,159,388	12.5			1,312,685	14.5
Family Engagement Community Outreach										
Added Duty Other Certified Staff			3,000	-					3,000	-
Classified Salary			212,635	4.5	58,986	1.0	441,990	7.5	713,611	13.0
Classified Temporary			3,000	-					3,000	-
District Supplies			6,380	-					6,380	-
Employee Benefits			46,069	-	21,235	-	141,437	-	208,741	-
Professional/Educational Contractors			6,000	-					6,000	-
Family Engagement Community Outreach Total			277,084	4.5	80,221	1.0	583,427	7.5	940,732	13.0
Bond Program										
Advertising					450	-			450	-
Classified Salary					251,176	4.0			251,176	4.0
District Supplies					1,000	-			1,000	-
Dues/Membership Fees					1,000	-			1,000	-
Employee Benefits					81,682	-			81,682	-
Employee Training and Prof Dev					1,000	-			1,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Furniture and Equipment \$5,000 or More					71,000,000	-			71,000,000	-
Furniture and Equipment less than \$5,000					500	-			500	-
In-State Travel					750	-			750	-
Out-Of-State Travel					2,000	-			2,000	-
Overtime					1,000	-			1,000	-
Short Term Non Instr Software Subscription					770	-			770	-
Staff Food					215	-			215	-
Stipend Classified					16,000	-			16,000	-
Tech Related Hardware & Software less than \$5,000					3,000	-			3,000	-
Mileage Reimbursement					610	-			610	-
Bond Program Total					71,361,153	4.0			71,361,153	4.0
TUSD-220 Bldg LOCATION ONLY										
Capital Contingency					239,173	-			239,173	-
Construction Services					1,725,000	-			1,725,000	-
Furniture and Equipment \$5,000 or More					80,000	-			80,000	-
Tech-Related Hardware & Software \$5,000 or More					223,361	-			223,361	-
Other Professional Svcs-General					656,500	-			656,500	-
Architectural Services					5,195	-			5,195	-
TUSD-220 Bldg LOCATION ONLY Total					2,929,229	-			2,929,229	-
LIRC-LOCATION ONLY										
Other Professional Svcs-General					2,500	-			2,500	-
LIRC-LOCATION ONLY Total					2,500	-			2,500	-
Departments Total	110,655,099	946.1	28,269,158	372.6	283,165,229	636.2	2,293,475	20.0	424,382,961	1,974.9
K-6 Schools										
Banks										

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Salary	374,166	10.8					80,185	2.6	454,351	13.4
Classroom Teacher Added Duty					685	-			685	-
District Supplies	14,945	-					525	-	15,470	-
Employee Benefits	388,709	-	16,992	-	31,584	-	55,617	-	492,902	-
Instructional Aids							2,500	-	2,500	-
Leased Classified Employees	24,571	0.9							24,571	0.9
Other Certified Staff	115,698	1.5					92,814	1.5	208,512	3.0
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	28,000	-							28,000	-
Teacher Salary	680,257	15.6	53,100	1.0	97,021	1.4			830,378	18.0
Stipend Certified Teachers	4,000	-			2,000	-			6,000	-
Banks Total	1,631,346	28.7	70,092	1.0	131,290	1.4	232,641	4.1	2,065,369	35.3
Borton										
Added Duty Other Certified Staff			3,940	-					3,940	-
Classified Salary	406,922	11.3	73,930	2.5			62,913	2.1	543,765	16.0
Classroom Teacher Added Duty					343	-	3,000	-	3,343	-
District Supplies	15,043	-	3,600	-			3,097	-	21,740	-
Employee Benefits	368,517	-	191,156	-	25,420	-	42,802	-	627,894	-
Instructional Aids			3,032	-			2,840	-	5,872	-
Other Certified Staff	106,638	1.5	129,515	2.0			55,621	1.0	291,774	4.5
Stipend Other Certified Staff	940	-	2,000	-					2,940	-
Substitute Teachers	26,000	-							26,000	-
Teacher Salary	611,979	14.6	387,207	7.4	79,222	1.4			1,078,409	23.4
Stipend Certified Teachers	8,600	-	6,000	-	400	-			15,000	-
Borton Total	1,544,639	27.4	800,380	11.9	105,385	1.4	170,273	3.1	2,620,676	43.9
Collier										
Added Duty Other Certified Staff							2,000	-	2,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Salary	307,163	8.1							307,163	8.1
Classroom Teacher Added Duty							9,000	-	9,000	-
District Supplies	5,929	-					600	-	6,529	-
Employee Benefits	240,017	-	32,384	-	21,093	-	19,062	-	312,555	-
Other Books, Periodicals, and Media							1,200	-	1,200	-
Other Certified Staff	135,171	1.8					51,563	1.0	186,734	2.8
Stipend Other Certified Staff	1,600	-							1,600	-
Substitute Teachers	14,000	-					1,200	-	15,200	-
Teacher Salary	293,718	6.8	101,200	2.0	65,915	1.2			460,833	10.0
Stipend Certified Teachers	5,800	-	2,000	-					7,800	-
Professional/Educational Contractors							20,140	-	20,140	-
Collier Total	1,003,397	16.7	135,584	2.0	87,007	1.2	104,766	1.0	1,330,755	20.9
Davidson										
Classified Salary	321,452	10.0	60,645	1.0	31,272	0.9			413,369	11.9
Classified Temporary					1,295	-			1,295	-
Classroom Teacher Added Duty					1,713	-			1,713	-
District Supplies	12,054	-			251	-	13,228	-	25,533	-
Employee Benefits	386,114	-	70,363	-	30,850	-	48,729	-	536,056	-
Instructional Aids							11,518	-	11,518	-
Leased Certified Employees	5,424	0.1							5,424	0.1
Other Certified Staff	108,640	1.5					133,428	2.5	242,068	4.0
Other Food					16,980	-			16,980	-
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	28,000	-							28,000	-
Teacher Salary	746,015	17.6	159,240	3.0	64,820	0.4			970,075	21.0
Mileage Reimbursement					139	-			139	-
Stipend Certified Teachers	17,700	-	2,000	-					19,700	-
Professional/Educational Contractors							12,000	-	12,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Davidson Total	1,626,400	29.2	292,248	4.0	147,320	1.3	219,902	2.5	2,285,870	37.0
Gale										
Added Duty Other Certified Staff							2,000	-	2,000	-
Classified Salary	348,211	10.3							348,211	10.3
Classroom Teacher Added Duty					343	-			343	-
District Supplies	14,210	-							14,210	-
Employee Benefits	356,428	-	43,014	-	54,538	-	41,202	-	495,183	-
Leased Classified Employees	32,583	1.0							32,583	1.0
Other Certified Staff	124,211	2.0			17,722	0.3	100,888	1.8	242,821	4.1
Stipend Classified	200	-							200	-
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	26,000	-					1,518	-	27,518	-
Teacher Salary	581,583	13.6	134,419	2.5	168,967	2.9	16,620	0.3	901,589	19.3
Nontechnology Related Repairs & Maintenance	29,251	-							29,251	-
Stipend Certified Teachers	9,600	-	3,000	-	2,400	-	600	-	15,600	-
Gale Total	1,524,277	26.9	180,433	2.5	243,970	3.2	162,828	2.1	2,111,508	34.6
Henry										
Classified Salary	483,123	13.8			6,210	0.2	17,646	0.6	506,979	14.6
Classroom Teacher Added Duty					685	-			685	-
District Supplies	13,034	-					434	-	13,468	-
Employee Benefits	416,286	-	30,010	-	54,724	-	45,419	-	546,439	-
Leased Certified Employees							60,450	1.0	60,450	1.0
Leased Classified Employees	26,020	0.9							26,020	0.9
Other Certified Staff	110,448	1.5							110,448	1.5
Stipend Classified	200	-							200	-
Stipend Other Certified Staff	1,000	-							1,000	-
Substitute Teachers	26,000	-							26,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Teacher Salary	655,303	14.6	93,781	1.8	163,124	2.4	59,400	1.0	971,608	19.8
Stipend Certified Teachers	6,000	-			2,000	-			8,000	-
Henry Total	1,737,415	30.7	123,791	1.8	226,743	2.6	183,349	2.6	2,271,298	37.7
Kellond										
Added Duty Other Certified Staff							1,000	-	1,000	-
Classified Salary	307,267	8.9					93,130	2.0	400,397	10.9
Classroom Teacher Added Duty							1,000	-	1,000	-
District Supplies	18,767	-							18,767	-
Employee Benefits	363,463	-	79,458	-	42,139	-	50,341	-	535,401	-
Leased Certified Employees	5,999	0.1							5,999	0.1
Other Certified Staff	125,630	2.0			48,233	0.5	59,745	1.0	233,608	3.5
Stipend Classified	400	-							400	-
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	32,000	-							32,000	-
Teacher Salary	670,674	15.4	248,305	5.0	130,435	2.6			1,049,414	23.0
Stipend Certified Teachers	6,000	-	4,000	-	2,000	-			12,000	-
Kellond Total	1,532,200	26.4	331,763	5.0	222,807	3.1	205,217	3.0	2,291,987	37.5
Lynn/Urquides										
Classified Salary	531,400	15.8	55,905	1.0			138,680	4.6	725,985	21.3
Classified Temporary							2,500	-	2,500	-
Classroom Teacher Added Duty					1,713	-	3,500	-	5,213	-
District Supplies	18,914	-					4,284	-	23,198	-
Employee Benefits	530,255	-	34,242	-	244,850	-	65,444	-	874,791	-
Instructional Aids							5,589	-	5,589	-
Other Certified Staff	106,638	1.5					76,875	1.5	183,513	3.0
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	34,000	-					1,000	-	35,000	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Teacher Salary	980,010	21.4	51,100	1.0	1,137,837	1.6	60,400	1.0	2,229,347	25.0
Stipend Certified Teachers	12,000	-	2,000	-	2,000	-	2,000	-	18,000	-
Lynn/Urquides Total	2,214,217	38.7	143,246	2.0	1,386,400	1.6	361,272	7.1	4,105,135	49.3
Soleng Tom										
Added Duty Other Certified Staff							3,300	-	3,300	-
Classified Salary	252,931	7.1							252,931	7.1
Classified Temporary	12,296	-					43,664	-	55,961	-
Classroom Teacher Added Duty					685	-			685	-
District Supplies	13,333	-					3,000	-	16,333	-
Employee Benefits	354,996	-	19,968	-	12,271	-	29,214	-	416,450	-
Employee Training and Prof Dev							400	-	400	-
In-State Travel							1,500	-	1,500	-
Instructional Aids							2,000	-	2,000	-
Other Certified Staff	147,463	2.0			47,841	0.5	53,794	1.0	249,098	3.5
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	26,000	-					3,500	-	29,500	-
Teacher Salary	675,284	14.6	62,400	1.0	37,920	0.4			775,604	16.0
Stipend Certified Teachers	16,400	-			600	-			17,000	-
Soleng Tom Total	1,500,704	23.7	82,368	1.0	99,317	0.9	140,372	1.0	1,822,762	26.6
Steele										
Classified Salary	447,618	13.0					88,204	2.9	535,822	15.9
Classroom Teacher Added Duty					1,370	-			1,370	-
District Supplies	9,310	-					1,500	-	10,810	-
Employee Benefits	404,110	-	17,792	-	18,296	-	45,395	-	485,594	-
Instructional Aids							1,500	-	1,500	-
Leased Certified Employees	32,668	0.5							32,668	0.5
Leased Classified Employees	6,148	0.3							6,148	0.3

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Other Certified Staff	143,585	2.0					57,203	1.0	200,788	3.0
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	20,000	-					1,000	-	21,000	-
Teacher Salary	644,244	14.1	55,600	1.0	56,320	0.4	49,900	1.0	806,064	16.5
Stipend Certified Teachers	9,400	-			600	-			10,000	-
Steele Total	1,719,084	29.9	73,392	1.0	76,587	0.4	244,702	4.9	2,113,764	36.1
Vesey										
Classified Salary	368,325	10.8			14,500	0.5	114,000	3.8	496,825	15.1
Classroom Teacher Added Duty					1,028	-			1,028	-
District Supplies	29,939	-					20,956	-	50,895	-
Employee Benefits	565,059	-	50,432	-	22,879	-	81,229	-	719,598	-
Leased Classified Employees	6,148	0.3							6,148	0.3
Other Certified Staff	196,217	3.0			60,395	1.0	57,745	1.0	314,358	5.0
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	48,000	-							48,000	-
Teacher Salary	1,147,120	26.4	155,599	3.0	56,355	0.6	53,000	1.0	1,412,074	31.0
Stipend Certified Teachers	13,600	-	4,000	-	400	-	2,000	-	20,000	-
Vesey Total	2,376,408	40.5	210,031	3.0	155,557	2.1	328,930	5.8	3,070,925	51.3
Whitmore										
Added Duty Other Certified Staff					16,560	-			16,560	-
Classified Salary	473,534	14.1					51,004	1.6	524,538	15.7
Classified Temporary					11,856	-			11,856	-
Classroom Teacher Added Duty					23,188	-			23,188	-
District Supplies	16,905	-			1,826	-	4,323	-	23,054	-
Employee Benefits	498,437	-	20,352	-	41,000	-	57,480	-	617,269	-
Employee Training and Prof Dev					400	-			400	-
Instructional Aids					450	-	1,000	-	1,450	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

	M&O		Deseg		Other		Title I		Total \$	Total FTE
Site Name	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Leased Certified Employees					3,933	-			3,933	-
Leased Substitutes					250	-			250	-
Other Certified Staff	135,392	2.0			69,376	1.0	113,716	2.0	318,484	5.0
Stipend Other Certified Staff	2,000	-							2,000	-
Substitute Teachers	30,000	-					1,000	-	31,000	-
Teacher Salary	914,938	19.4	63,601	1.0	74,730	0.6			1,053,269	21.0
Stipend Certified Teachers	19,200	-	2,000	-	800	-			22,000	-
Whitmore Total	2,090,406	35.5	85,953	1.0	244,368	1.6	228,523	3.6	2,649,250	41.7
Wright										
Added Duty Other Certified Staff					18,510	-			18,510	-
Classified Salary	473,097	13.8			51,860	1.5	77,435	2.6	602,391	18.0
Classified Temporary					25,082	-			25,082	-
Classroom Teacher Added Duty					37,735	-			37,735	-
District Supplies	23,236	-			2,919	-	12,496	-	38,651	-
Employee Benefits	504,965	-	52,352	-	286,848	-	70,045	-	914,210	-
Employee Training and Prof Dev					400	-			400	-
Furniture and Equipment \$5,000 or More					130,776	-			130,776	-
Instructional Aids					500	-	3,750	-	4,250	-
Leased Certified Employees					3,993	-	32,000	-	35,993	-
Leased Substitutes					250	-			250	-
Other Certified Staff	105,703	1.5					82,703	1.5	188,406	3.0
Other Food					28,500	-			28,500	-
Stipend Classified	800	-							800	-
Stipend Other Certified Staff	1,000	-					1,000	-	2,000	-
Substitute Teachers	40,000	-					1,450	-	41,450	-
Supplies-Technology Related							8,800	-	8,800	-
Teacher Salary	956,268	22.0	161,600	3.0	1,178,381	2.6	105,800	2.0	2,402,049	29.6
Mileage Reimbursement					278	-			278	-

TUCSON UNIFIED SCHOOL DISTRICT
FY2026 ADOPTED BUDGET
BY SITE, EXPENDITURE AND FUNDING TYPE

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Stipend Certified Teachers	13,000	-	2,000	-			2,000	-	17,000	-
Wright Total	2,118,068	37.3	215,952	3.0	1,766,031	4.1	397,479	6.1	4,497,531	50.6
K-6 Schools Total	22,618,561	391.6	2,745,233	39.2	4,892,782	24.9	2,980,254	46.8	33,236,829	502.5
Grand Total	317,297,478	4,405.0	63,711,046	905.7	330,714,531	874.5	25,491,430	361.6	737,214,485	6,546.8

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Alternative Schools	128.05	\$5,759,246
Mary Meredith K-12 School 1195	21.13	\$924,220
Counselor	1.00	\$46,394
Custodian	1.75	\$59,508
Ex Ed Teacher - Self-Contained	6.00	\$317,300
Instructional Staff Development Specialist	1.00	\$37,326
Intervention Technician	9.38	\$317,391
Principal - Mary Meredith K-12	1.00	\$93,433
School Site Office Manager	1.00	\$52,868
Project More 2674	14.75	\$659,961
Campus Monitor	2.00	\$66,025
Counselor	1.00	\$57,148
Custodian	1.00	\$35,997
Ex Ed Teacher	1.00	\$45,800
Principal - Project MORE	1.00	\$97,226
Program Coordinator - College & Career Readiness	0.75	\$39,000
Registrar	1.00	\$40,215
School Site Office Manager	1.00	\$34,327
Student Success Specialist	1.00	\$37,724
Teacher	1.00	\$42,800
Teacher - RTI	1.00	\$43,300
Teacher - Secondary	3.00	\$120,400
Teenage Parent High School (TAP) 2676	18.68	\$758,135
Assistant Principal - TAPP/Project MORE	1.00	\$69,654
Attendance Liaison	1.00	\$57,211
Campus Monitor	1.00	\$30,454
Counselor	1.00	\$45,718
Custodian	1.00	\$38,210
Infant Care Specialist	5.63	\$159,597
Program Coordinator - College & Career Readiness	0.25	\$13,000
Social Worker - Master's	0.80	\$41,190
Teacher - RTI	1.00	\$45,300
Teacher - Secondary	6.00	\$257,800
Tucson Unified Virtual Academy 2684	73.50	\$3,416,930
Administrative Secretary	1.00	\$38,838
Assistant Principal - TUVA	2.00	\$163,068
Attendance & Registration Technician	2.00	\$69,322
Counselor	4.00	\$191,599
Curriculum Service Provider	2.00	\$114,489
Custodian	1.00	\$33,241
Educational Technology Integration Specialist*	1.00	\$59,660

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Ex Ed Teacher	9.00	\$422,040
Ex Ed Teacher - Self-Contained	3.00	\$164,540
Multi-Tiered System of Support Facilitator (MTSS)	1.00	\$60,181
Office Assistant	1.00	\$33,575
Principal - TUVA K12	1.00	\$88,018
Registrar	1.00	\$41,029
Student Success Specialist	1.00	\$38,088
Teacher	32.50	\$1,417,590
Teacher - ELD	1.00	\$46,800
Teacher - Fine Arts	1.00	\$46,800
Teacher - Secondary	7.00	\$297,100
Technology Services Field Technician	2.00	\$90,953
Elementary Schools	904.33	\$38,748,428
Blenman Elementary School 1125	26.00	\$1,099,649
Attendance & Registration Technician	1.00	\$27,734
Counselor	1.00	\$40,249
Custodian	2.00	\$76,838
Ex Ed Teacher	2.00	\$102,100
Ex Ed Teacher - Early Childhood	1.00	\$46,300
Library Assistant	0.50	\$13,977
Principal - Elementary	1.00	\$83,156
School Monitor Elementary	1.00	\$22,963
School Site Office Manager	1.00	\$41,238
School Site Technology Liaison	0.75	\$27,924
Student Success Specialist	1.00	\$48,817
Teacher	1.00	\$40,800
Teacher - Elementary	8.00	\$345,900
Teacher - Kinder	1.00	\$41,800
Teacher - Reading Interventionist	1.00	\$44,300
Teacher - RTI	1.00	\$43,800
Teacher Assistant	1.75	\$51,753
Bloom Elementary School 1128	31.25	\$1,310,422
Attendance & Registration Technician	1.00	\$32,848
Counselor	1.00	\$47,418
Custodian	2.00	\$68,528
Ex Ed Teacher	1.00	\$45,800
Ex Ed Teacher - Self-Contained	2.00	\$101,600
Library Assistant	0.50	\$13,579
Principal - Elementary	1.00	\$84,828
School Monitor Elementary	1.00	\$22,798
Teacher	2.00	\$80,100

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher - DL	2.00	\$83,100
Teacher - DL Elementary	2.00	\$88,600
Teacher - Elementary	8.00	\$344,400
Teacher - Kinder	2.00	\$96,240
Teacher - RTI	2.00	\$88,100
Teacher Assistant - Bilingual	3.75	\$112,482
Bonillas Basic Curriculum Magnet School 1131	34.88	\$1,437,784
Attendance & Registration Technician	1.00	\$30,637
Counselor	1.00	\$41,273
Custodian	2.00	\$78,759
Dean of Students	1.00	\$46,400
Ex Ed Teacher	1.00	\$49,300
Ex Ed Teacher - Self-Contained	2.00	\$110,600
Library Assistant	1.00	\$26,628
Principal - Elementary	1.00	\$87,398
School Monitor Elementary	1.25	\$28,538
School Site Office Manager	1.00	\$45,999
Teacher	1.00	\$37,800
Teacher - Elementary	12.00	\$495,600
Teacher - Kinder	3.00	\$135,400
Teacher - RTI	1.00	\$47,800
Teacher Assistant	5.63	\$175,651
Borman K-8 School 1140	30.66	\$1,367,318
Assistant Principal - K-8 School	1.00	\$76,941
Campus Monitor	1.34	\$37,139
Counselor	1.00	\$47,930
Ex Ed Teacher	3.00	\$150,740
Library Assistant	1.00	\$29,675
Principal - K-8	1.00	\$90,772
School Community Liaison	0.50	\$12,888
School Monitor Elementary	0.31	\$7,107
School Site Office Manager	1.00	\$43,347
Teacher	6.00	\$247,800
Teacher - Elementary	9.00	\$387,700
Teacher - Kinder	3.00	\$143,400
Teacher - Reading Interventionist	1.00	\$47,300
Teacher Assistant	1.50	\$44,579
Carrillo Magnet School 1161	27.38	\$1,172,467
Attendance & Registration Technician	1.00	\$29,439
Counselor	1.00	\$40,249
Custodian	2.00	\$76,108

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Ex Ed Teacher - Self-Contained	2.00	\$106,600
Library Assistant	0.50	\$15,152
Magnet Site Coordinator	1.00	\$50,900
Principal - Elementary	1.00	\$82,333
School Monitor Elementary	1.00	\$22,963
School Site Office Manager	1.00	\$44,203
Teacher	1.00	\$40,800
Teacher - ELD Resource	1.00	\$46,300
Teacher - Elementary	9.00	\$408,200
Teacher - Kinder	2.00	\$87,600
Teacher Assistant	2.50	\$74,313
Teacher Assistant - Bilingual	1.38	\$47,307
Cavett Elementary School 1167	18.56	\$810,087
Attendance & Registration Technician	1.00	\$39,668
Behavior Specialist	0.75	\$30,168
Counselor	1.00	\$39,225
Custodian	2.00	\$73,602
Ex Ed Teacher - Self-Contained	1.00	\$50,800
Library Assistant	0.50	\$13,182
Principal - Elementary	1.00	\$85,676
School Community Liaison	1.00	\$27,360
School Monitor Elementary	0.38	\$8,528
School Site Office Manager	1.00	\$49,820
Teacher	4.00	\$179,940
Teacher - Elementary	3.00	\$135,400
Teacher - Kinder	1.00	\$49,800
Teacher Assistant	0.94	\$26,918
Cragin Performing Arts Magnet ES 1179	23.50	\$1,077,938
Attendance & Registration Technician	1.00	\$34,520
Counselor	1.00	\$38,713
Custodian	2.00	\$70,741
Ex Ed Teacher	2.00	\$96,600
Ex Ed Teacher - Early Childhood	1.00	\$73,300
Library Assistant	0.50	\$14,415
Principal - Elementary	1.00	\$83,988
Principal - Interim	1.00	\$90,046
School Community Liaison	1.00	\$29,758
School Monitor Elementary	1.00	\$22,880
School Site Office Manager	1.00	\$44,015
Teacher - ELD Resource	1.00	\$48,300
Teacher - Elementary	7.00	\$305,100

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher - Kinder	2.00	\$93,600
Teacher - Reading Interventionist	0.50	\$17,320
Teacher Assistant	0.50	\$14,640
Davis Bilingual Elementary Magnet School 1191	26.50	\$1,069,997
Attendance & Registration Technician	1.00	\$30,046
Custodian	2.00	\$79,198
Ex Ed Teacher	1.00	\$54,800
Instructional Specialist	0.75	\$23,772
Library Assistant	0.50	\$12,793
Magnet Site Coordinator	1.00	\$46,400
Principal - Elementary	1.00	\$90,947
School Monitor Elementary	1.00	\$22,853
School Site Office Manager	1.00	\$43,347
Teacher - DL Elementary	1.00	\$40,800
Teacher - Elementary	8.00	\$365,900
Teacher Assistant - Bilingual	8.25	\$259,142
Drachman Montessori Magnet School 1203	33.81	\$1,427,992
Attendance & Registration Technician	1.00	\$28,578
Behavior Intervention Monitor	1.00	\$30,624
Campus Monitor	1.50	\$42,128
Counselor	1.00	\$45,370
Custodian	1.00	\$43,785
Ex Ed Teacher	2.00	\$104,600
Ex Ed Teacher - Self-Contained	2.00	\$100,100
Grounds Worker	0.50	\$20,410
Library Assistant	1.00	\$32,491
Principal - K-8	1.00	\$99,276
School Site Office Manager	1.00	\$41,238
Teacher	2.00	\$81,840
Teacher - ELD	0.20	\$8,060
Teacher - Elementary	13.00	\$552,880
Teacher - Kinder	0.80	\$48,192
Teacher Assistant	4.81	\$148,420
Dunham Elementary School 1211	14.97	\$633,752
Attendance & Registration Technician	1.00	\$28,865
Counselor	1.00	\$41,273
Custodian	2.00	\$67,630
Dean of Students	0.50	\$24,200
Ex Ed Teacher	0.50	\$23,150
Library Assistant	0.50	\$12,992
Principal - Elementary	1.00	\$85,676

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
School Monitor Elementary	0.97	\$22,263
School Site Office Manager	1.00	\$42,908
Teacher - Elementary	4.00	\$167,700
Teacher - Kinder	1.00	\$49,800
Teacher - RTI	1.00	\$52,800
Teacher Assistant	0.50	\$14,494
Erickson Elementary School 1215	21.38	\$925,580
Attendance & Registration Technician	1.00	\$29,152
Counselor	1.00	\$47,418
Custodian	2.00	\$70,449
Ex Ed Teacher	1.00	\$51,300
Ex Ed Teacher - Early Childhood	1.00	\$48,800
Ex Ed Teacher - Self-Contained	2.00	\$97,100
Library Assistant	0.50	\$14,275
Principal - Elementary	1.00	\$84,828
School Monitor Elementary	1.13	\$25,751
School Site Office Manager	1.00	\$46,458
Teacher - Elementary	7.00	\$300,100
Teacher - Kinder	2.00	\$87,100
Teacher Assistant	0.75	\$22,850
Ford Elementary School 1218	17.50	\$762,103
Attendance & Registration Technician	1.00	\$30,046
Counselor	1.00	\$38,713
Custodian	2.00	\$72,203
Instructional Specialist	0.25	\$10,046
Library Assistant	0.50	\$14,694
Principal - Elementary	1.00	\$91,856
School Community Liaison	1.00	\$29,439
School Monitor Elementary	1.00	\$22,853
School Site Office Manager	1.00	\$70,199
Teacher - Elementary	5.00	\$223,500
Teacher - Kinder	1.00	\$50,300
Teacher - RTI	2.00	\$88,840
Teacher Assistant	0.75	\$19,414
Fruchthendler Elementary School 1225	18.75	\$829,565
Attendance & Registration Technician	1.00	\$31,245
Counselor	1.00	\$40,249
Custodian	2.00	\$73,936
Ex Ed Teacher	1.00	\$43,800
Principal - Elementary	1.00	\$84,828
School Monitor Elementary	0.75	\$17,147

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
School Site Office Manager	1.00	\$45,560
Teacher	1.00	\$37,800
Teacher - Elementary	7.00	\$306,100
Teacher - Kinder	2.00	\$101,600
Teacher - Reading Interventionist	1.00	\$47,300
Grijalva Elementary School 1231	34.25	\$1,386,264
Assistant Principal - Elementary School	1.00	\$58,041
Attendance & Registration Technician	1.00	\$31,566
Counselor	2.00	\$85,107
Custodian	2.50	\$89,439
Ex Ed Teacher	2.00	\$105,600
Ex Ed Teacher - Early Childhood	1.00	\$43,800
Instructional Specialist	0.50	\$14,856
Principal - Elementary	1.00	\$85,676
School Community Liaison	0.50	\$15,028
School Monitor Elementary	1.50	\$34,224
School Site Office Manager	1.00	\$40,424
School Site Technology Liaison	0.75	\$26,316
Teacher - Elementary	12.00	\$503,100
Teacher - Kinder	3.00	\$118,400
Teacher Assistant	2.25	\$66,539
Teacher Assistant - Bilingual	2.25	\$68,147
Holladay Magnet Elementary School 1239	22.25	\$908,810
Attendance & Registration Technician	1.00	\$29,439
Behavior Specialist	1.00	\$37,889
Counselor	1.00	\$45,882
Custodian	2.00	\$70,011
Ex Ed Teacher	1.00	\$51,800
Instructional Specialist	0.50	\$16,248
Library Assistant	0.50	\$12,992
Magnet Site Coordinator	1.00	\$48,400
Principal - Elementary	1.00	\$83,156
School Community Liaison	1.00	\$26,943
School Monitor Elementary	1.25	\$28,704
School Site Office Manager	1.00	\$40,820
Teacher - Elementary	6.00	\$266,140
Teacher - Kinder	1.00	\$45,800
Teacher - RTI	1.00	\$46,300
Teacher Assistant	2.00	\$58,285
Howell Elementary School 1245	22.85	\$1,052,213
Attendance & Registration Technician	1.00	\$32,207

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Counselor	1.00	\$49,979
Custodian	2.00	\$69,363
Ex Ed Teacher	1.00	\$49,800
Ex Ed Teacher - Early Childhood	1.00	\$45,300
Ex Ed Teacher - Self-Contained	1.00	\$51,300
Library Assistant	0.50	\$12,793
Principal - Elementary	1.00	\$86,533
School Community Liaison	1.00	\$30,967
School Monitor Elementary	0.75	\$17,112
School Site Office Manager	1.00	\$45,080
Teacher - Elementary	9.00	\$442,200
Teacher - Kinder	1.00	\$46,300
Teacher - Math Interventionist	0.80	\$37,840
Teacher - Reading Interventionist	0.80	\$35,440
Hudlow Elementary School 1251	18.25	\$803,816
Attendance & Registration Technician	1.00	\$28,578
Counselor	1.00	\$43,322
Custodian	2.00	\$76,024
Ex Ed Teacher	1.00	\$44,300
Ex Ed Teacher - Early Childhood	1.00	\$47,300
Ex Ed Teacher - Self-Contained	2.00	\$102,100
Library Assistant	0.50	\$13,392
Principal - Elementary	1.00	\$90,947
School Monitor Elementary	0.75	\$17,112
School Site Office Manager	1.00	\$44,641
Teacher	1.00	\$42,800
Teacher - Elementary	4.00	\$163,200
Teacher - Kinder	2.00	\$90,100
Johnson Primary School 1266	21.31	\$881,098
Attendance & Registration Technician	1.00	\$28,004
Counselor	1.00	\$40,761
Custodian	2.00	\$68,883
Ex Ed Teacher	1.00	\$49,300
Library Assistant	0.75	\$20,560
Principal - Elementary	1.00	\$69,226
Principal - Interim	1.00	\$69,918
School Community Liaison	0.75	\$21,238
School Monitor Elementary	1.06	\$24,401
School Site Office Manager	1.00	\$52,346
Teacher	2.00	\$81,100
Teacher - ELD	1.00	\$39,300

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher - ELD Resource	1.00	\$42,300
Teacher - Elementary	2.00	\$89,600
Teacher - Kinder	3.00	\$120,900
Teacher - RTI	1.00	\$41,300
Teacher Assistant	0.75	\$21,961
Lineweaver Elementary School 1281	41.29	\$1,867,393
Assistant Principal - Elementary School	1.00	\$66,337
Assistant Principal - Interim	1.00	\$65,680
Attendance & Registration Technician	1.00	\$31,886
Behavior Intervention Monitor	1.00	\$29,424
Counselor	0.80	\$39,983
Custodian	2.00	\$68,967
Dean of Students	0.50	\$23,950
Ex Ed Teacher	1.80	\$91,740
Library Assistant	1.00	\$27,158
Principal - Elementary	1.00	\$84,828
Principal - Interim	1.00	\$82,333
School Monitor Elementary	1.25	\$28,704
School Site Office Manager	1.00	\$44,641
Teacher	5.00	\$230,000
Teacher - ELD Resource	1.00	\$49,800
Teacher - Elementary	12.00	\$529,180
Teacher - GATE	4.00	\$171,700
Teacher - Kinder	2.00	\$83,600
Teacher - Reading Interventionist	1.00	\$45,800
Teacher - RTI	1.00	\$46,800
Teacher Assistant	0.94	\$24,881
Maldonado Elementary School 1290	19.00	\$817,925
Attendance & Registration Technician	1.00	\$30,333
Counselor	1.00	\$40,761
Custodian	2.00	\$73,853
Ex Ed Teacher	1.00	\$58,300
Ex Ed Teacher - Self-Contained	2.00	\$102,100
Library Assistant	0.50	\$14,216
Principal - Elementary	1.00	\$83,156
School Monitor Elementary	0.75	\$17,167
School Site Office Manager	1.00	\$37,897
Teacher - Elementary	7.00	\$296,100
Teacher - Kinder	1.00	\$42,300
Teacher Assistant	0.75	\$21,741
Manzo Elementary School 1293	21.55	\$874,450

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Counselor	1.00	\$42,810
Custodian	2.00	\$67,526
Ex Ed Teacher	1.00	\$50,800
Library Assistant	0.63	\$17,240
Principal - Elementary	1.00	\$83,156
School Community Liaison	0.75	\$21,238
School Monitor Elementary	1.00	\$22,798
School Site Office Manager	1.00	\$46,198
Teacher	1.00	\$46,800
Teacher - Elementary	8.00	\$329,400
Teacher - Kinder	1.00	\$39,800
Teacher - RTI	1.00	\$42,300
Teacher Assistant	2.18	\$64,385
Marshall Elementary School 1295	23.50	\$1,026,829
Attendance & Registration Technician	1.00	\$27,734
Counselor	1.00	\$39,225
Custodian	2.00	\$67,964
Ex Ed Teacher	3.00	\$134,900
Ex Ed Teacher - Self-Contained	2.00	\$106,100
Library Assistant	0.50	\$13,392
Principal - Elementary	1.00	\$90,046
School Monitor Elementary	1.00	\$22,908
School Site Office Manager	1.00	\$49,820
Teacher - Elementary	8.00	\$343,900
Teacher - Kinder	2.00	\$94,600
Teacher - Reading Interventionist	1.00	\$36,240
Miller Elementary School 1308	29.13	\$1,222,799
Attendance & Registration Technician	1.00	\$33,844
Counselor	1.00	\$40,249
Custodian	2.00	\$67,296
Ex Ed Teacher	1.00	\$45,300
Ex Ed Teacher - Early Childhood	2.00	\$94,600
Instructional Specialist - General Subject	1.50	\$48,811
Library Assistant	1.00	\$31,232
Principal - Elementary	1.00	\$82,333
School Monitor Elementary	1.00	\$22,853
School Site Office Manager	1.00	\$44,203
Special Needs Aide - 504	0.88	\$21,840
Teacher	1.00	\$39,800
Teacher - ELD Kinder	1.00	\$39,300
Teacher - Elementary	11.00	\$489,300

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher - Kinder	1.00	\$49,800
Teacher - Reading Interventionist	1.00	\$47,300
Teacher Assistant	0.75	\$24,738
Mission View Elementary School 1311	26.50	\$1,111,983
Attendance & Registration Technician	1.00	\$32,376
Counselor	1.00	\$53,051
Custodian	2.00	\$78,530
Ex Ed Teacher	1.00	\$54,800
Ex Ed Teacher - Self-Contained	1.00	\$54,300
Library Assistant	0.50	\$18,960
Principal - Elementary	1.00	\$87,398
School Community Liaison	0.50	\$13,341
School Monitor Elementary	1.00	\$22,963
School Site Office Manager	1.00	\$55,562
Teacher - ELD	1.00	\$47,300
Teacher - Elementary	7.00	\$299,840
Teacher - Kinder	2.00	\$79,600
Teacher - Reading Interventionist	2.00	\$76,840
Teacher Assistant	2.25	\$67,270
Teacher Assistant - Bilingual	2.25	\$69,852
Myers/Ganoung Elementary School 1317	24.87	\$1,058,390
Attendance & Registration Technician	1.00	\$29,439
Counselor	0.50	\$20,893
Custodian	2.50	\$55,922
Ex Ed Teacher	0.50	\$23,650
Ex Ed Teacher - Early Childhood	1.00	\$52,800
Ex Ed Teacher - Self-Contained	3.00	\$162,900
Library Assistant	0.75	\$21,201
Principal - Elementary	1.00	\$82,333
School Community Liaison	0.50	\$13,680
School Monitor Elementary	0.62	\$14,295
School Site Office Manager	1.00	\$48,358
Teacher - ELD	3.00	\$131,400
Teacher - Elementary	6.00	\$253,300
Teacher - Kinder	2.00	\$85,100
Teacher - RTI	1.50	\$63,120
Ochoa Community School 1323	21.50	\$893,511
Attendance & Registration Technician	1.00	\$29,726
Counselor	0.50	\$24,088
Custodian	2.00	\$76,066
Ex Ed Teacher	1.00	\$46,300

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Instructional Specialist	3.00	\$102,639
Library Assistant	0.50	\$18,960
Principal - Elementary	1.00	\$85,676
School Community Liaison	1.00	\$32,080
School Monitor Elementary	1.00	\$22,908
School Site Office Manager	1.00	\$42,908
Teacher	1.00	\$42,300
Teacher - ELD	1.00	\$51,440
Teacher - Elementary	5.00	\$208,500
Teacher - Kinder	1.00	\$38,800
Teacher - RTI	1.50	\$71,120
Oyama Elementary School 1327	22.50	\$969,214
Attendance & Registration Technician	1.00	\$36,275
Counselor	1.00	\$41,273
Custodian	2.00	\$79,135
Ex Ed Teacher	1.00	\$48,800
Ex Ed Teacher - Self-Contained	2.00	\$106,600
Library Assistant	0.50	\$12,667
Principal - Elementary	1.00	\$83,988
School Community Liaison	1.00	\$29,162
School Monitor Elementary	0.50	\$11,371
School Site Office Manager	1.00	\$42,052
Social Worker - Master's	1.00	\$46,611
Teacher - Elementary	6.00	\$258,300
Teacher - Kinder	2.00	\$88,100
Teacher - RTI	1.00	\$40,300
Teacher Assistant	1.50	\$44,579
Robison Elementary School 1353	22.75	\$981,923
Attendance & Registration Technician	1.00	\$28,578
Behavior Intervention Monitor	0.75	\$21,723
Counselor	0.50	\$18,754
Custodian	2.00	\$69,301
Ex Ed Teacher - Early Childhood	1.00	\$46,300
Ex Ed Teacher - Self-Contained	1.00	\$49,300
Library Assistant	0.50	\$13,861
Principal - Elementary	1.00	\$83,156
School Monitor Elementary	1.00	\$22,853
School Site Office Manager	1.00	\$46,458
Teacher	4.00	\$163,200
Teacher - Elementary	6.00	\$292,540
Teacher - Kinder	2.00	\$82,100

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher - RTI	1.00	\$43,800
Sam Hughes Elementary School 1257	27.78	\$1,220,592
Counselor	0.80	\$33,838
Custodian	2.00	\$69,301
Ex Ed Teacher	1.00	\$47,800
Instructional Specialist	0.50	\$14,283
Library Assistant	0.50	\$13,842
Principal - Elementary	1.00	\$90,046
School Monitor Elementary	0.38	\$8,611
School Site Office Manager	1.00	\$43,764
Student Success Specialist	1.00	\$40,423
Teacher - ELD	1.00	\$45,300
Teacher - Elementary	13.00	\$579,900
Teacher - Kinder	3.00	\$138,900
Teacher - RTI	1.60	\$66,180
Teacher Assistant	1.00	\$28,404
Sewell Elementary School 1395	14.88	\$632,040
Attendance & Registration Technician	1.00	\$31,566
Counselor	0.50	\$26,526
Custodian	2.00	\$44,078
Ex Ed Teacher	1.00	\$48,800
Library Assistant	0.50	\$12,917
Principal - Elementary	1.00	\$85,676
School Monitor Elementary	1.00	\$22,963
Teacher - Elementary	6.00	\$270,800
Teacher - Kinder	1.00	\$65,300
Teacher Assistant	0.88	\$23,414
Tolson Elementary School 1417	23.25	\$1,034,980
Attendance & Registration Technician	1.00	\$30,333
Counselor	0.50	\$20,893
Custodian	2.00	\$71,034
Ex Ed Teacher	1.00	\$51,800
Ex Ed Teacher - Self-Contained	2.00	\$103,100
Multi-Tiered System of Support Facilitator (MTSS)	1.00	\$67,822
Principal - Elementary	1.00	\$90,046
School Monitor Elementary	0.75	\$17,222
School Site Office Manager	1.00	\$41,238
Teacher	1.00	\$37,040
Teacher - Elementary	9.00	\$380,340
Teacher - Kinder	1.00	\$48,300
Teacher - RTI	1.00	\$45,800

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher Assistant	1.00	\$30,012
Tully Elementary Magnet School 1419	26.50	\$1,140,416
Attendance & Registration Technician	1.00	\$36,630
Custodian	2.00	\$71,556
Ex Ed Teacher	1.00	\$51,800
Ex Ed Teacher - Early Childhood	1.00	\$52,300
Ex Ed Teacher - Self-Contained	1.00	\$51,300
Instructional Specialist	2.00	\$72,414
Library Assistant	0.50	\$16,419
Magnet Site Coordinator	1.00	\$52,900
Principal - Elementary	1.00	\$87,398
School Monitor Elementary	1.00	\$22,853
School Site Office Manager	1.00	\$53,954
Teacher	3.00	\$128,900
Teacher - Elementary	7.00	\$291,100
Teacher - Kinder	2.00	\$85,600
Teacher Assistant	2.00	\$65,293
Van Buskirk Elementary School 1431	24.50	\$1,069,059
Attendance & Registration Technician	1.00	\$31,886
Counselor	1.00	\$46,906
Custodian	2.00	\$76,922
Ex Ed Teacher	2.00	\$94,740
Ex Ed Teacher - Self-Contained	1.00	\$50,300
Principal - Elementary	1.00	\$84,828
School Site Office Manager	1.00	\$51,845
Teacher - DL Elementary	1.00	\$42,300
Teacher - ELD	3.00	\$122,400
Teacher - Elementary	5.00	\$212,140
Teacher - Kinder	3.00	\$131,140
Teacher - RTI	1.00	\$43,800
Teacher Assistant - Bilingual	2.50	\$79,852
Warren Elementary School 1440	18.05	\$793,603
Attendance & Registration Technician	1.00	\$28,578
Counselor	1.00	\$39,225
Custodian	2.00	\$68,862
Ex Ed Teacher	1.00	\$44,800
Ex Ed Teacher - Self-Contained	2.00	\$106,100
Principal - Elementary	1.00	\$91,856
School Monitor Elementary	1.00	\$22,908
School Site Office Manager	1.00	\$43,347
Teacher	1.00	\$38,800

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher - ELD	0.80	\$31,552
Teacher - Elementary	2.00	\$94,100
Teacher - Kinder	2.00	\$99,100
Teacher - RTI	1.00	\$46,800
Teacher Assistant	1.25	\$37,575
Wheeler Elementary School 1443	27.50	\$1,214,407
Attendance & Registration Technician	1.00	\$28,004
Custodian	2.50	\$91,956
Ex Ed Teacher	3.00	\$144,400
Ex Ed Teacher - Early Childhood	2.00	\$102,100
Library Assistant	0.50	\$15,152
Principal - Elementary	1.00	\$82,333
School Monitor Elementary	1.50	\$42,614
School Site Office Manager	1.00	\$48,358
Social Worker - Master's	1.00	\$46,150
Teacher	2.00	\$85,600
Teacher - ELD	1.00	\$45,800
Teacher - Elementary	5.00	\$224,140
Teacher - GATE	3.00	\$137,400
Teacher - Kinder	2.00	\$79,600
Teacher - Reading Interventionist	1.00	\$40,800
White Elementary School 1449	45.25	\$1,862,059
Assistant Principal - Elementary School	1.00	\$65,030
Attendance & Registration Technician	1.00	\$29,726
Counselor	2.00	\$87,156
Custodian	3.00	\$100,725
Ex Ed Teacher	2.00	\$100,100
Library Assistant	1.00	\$27,986
Principal - Elementary	1.00	\$88,272
School Community Liaison	1.00	\$30,056
School Monitor Elementary	1.50	\$34,445
School Site Office Manager	1.00	\$50,321
Teacher	1.00	\$41,300
Teacher - DL	1.00	\$39,300
Teacher - DL Elementary	1.00	\$49,800
Teacher - Elementary	15.00	\$648,500
Teacher - GATE	2.00	\$96,600
Teacher - Kinder	4.00	\$170,640
Teacher Assistant	3.00	\$90,290
Teacher Assistant - Bilingual	3.75	\$111,812
High Schools	891.15	\$40,524,585

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Catalina High School 2610	66.50	\$3,012,472
Administrative Secretary	1.00	\$37,521
Assistant Principal - High School	2.00	\$177,796
Athletic Director	1.00	\$60,251
Attendance & Registration Technician	1.00	\$36,060
Bookstore Manager	1.00	\$40,820
Campus Monitor	2.00	\$65,313
Counselor	2.00	\$84,595
Curriculum Service Provider	1.00	\$52,916
Custodian	6.50	\$239,504
Custodian, Lead	1.00	\$40,110
Ex Ed Teacher	3.00	\$144,400
Ex Ed Teacher - Self-Contained	2.00	\$126,600
Facilities Technician - Building Maintenance	1.00	\$48,901
Grounds Worker	2.00	\$80,054
Intervention Specialist*	1.00	\$43,601
Job Development Instructor	1.00	\$42,300
Library Media Specialist	1.00	\$46,800
Office Assistant	1.00	\$37,459
Principal - High	1.00	\$94,367
Program Coordinator - College & Career Readiness	1.00	\$50,461
Registrar	1.00	\$41,447
School Security Agent	1.00	\$42,553
School Site Office Manager	1.00	\$39,463
Teacher	1.00	\$45,840
Teacher - ELD	5.00	\$211,500
Teacher - In-School Intervention	1.00	\$48,300
Teacher - Secondary	24.00	\$1,033,540
Cholla High School 2615	102.00	\$4,699,468
Administrative Secretary	1.00	\$46,688
Assistant Principal - High School	3.00	\$253,297
Athletic Director	1.00	\$65,249
Attendance & Registration Technician	2.00	\$79,866
Behavior Intervention Monitor	1.00	\$29,712
Bookstore Manager	1.00	\$49,319
Campus Monitor	5.00	\$163,033
Counselor	4.00	\$191,599
Custodian	5.00	\$175,559
Custodian, Lead	1.00	\$42,950
Dean of Students	1.00	\$51,400
Ex Ed Teacher	5.00	\$230,000

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Ex Ed Teacher - Self-Contained	5.00	\$271,500
Facilities Technician - Building Maintenance	1.00	\$52,430
Grounds Worker	2.00	\$87,988
Job Development Instructor	1.00	\$50,800
Principal - High	1.00	\$106,335
Program Coordinator - College & Career Readiness	1.00	\$54,107
Registrar	1.00	\$47,648
School Community Liaison	1.00	\$28,004
School Site Office Manager	1.00	\$43,764
Teacher	3.00	\$140,400
Teacher - ELD	3.00	\$125,900
Teacher - In-School Intervention	1.00	\$40,800
Teacher - Secondary	51.00	\$2,271,120
Innovation Tech High School 2683	22.00	\$1,016,452
Attendance & Registration Technician	1.00	\$39,442
Campus Monitor	2.00	\$60,908
Counselor	1.00	\$41,786
Custodian	2.00	\$73,477
Ex Ed Teacher	1.00	\$46,300
Principal - High	1.00	\$95,311
Program Coordinator 12mo	1.00	\$68,222
Registrar	1.00	\$40,632
School Site Office Manager	1.00	\$61,074
Teacher	10.00	\$447,000
Teacher - Secondary	1.00	\$42,300
Palo Verde High Magnet School 2620	78.20	\$3,617,645
Administrative Secretary	1.00	\$37,897
Assistant Principal - High School	1.00	\$83,988
Athletic Director	1.00	\$63,962
Attendance & Registration Technician	1.00	\$37,897
Bookstore Manager	1.00	\$39,234
Campus Monitor	2.00	\$59,417
Counselor	2.00	\$91,252
Custodian	6.00	\$217,599
Custodian, Lead	1.00	\$45,247
Dean of Students	1.00	\$59,900
Ex Ed Teacher	5.00	\$241,000
Ex Ed Teacher - Self-Contained	5.00	\$291,500
Facilities Technician - Building Maintenance	1.00	\$47,001
Grounds Worker	2.00	\$88,343
Instructional Data & Intervention Specialist	1.00	\$47,520

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Job Development Instructor	1.00	\$49,840
Library Media Specialist	1.00	\$47,300
Magnet Site Coordinator	1.00	\$52,900
Network Systems Coordinator	1.00	\$54,017
Office Assistant	1.00	\$35,287
Principal - High	1.00	\$104,240
Registrar	1.00	\$52,096
School Community Liaison	1.00	\$36,770
School Security Agent	2.00	\$72,668
School Site Office Manager	1.00	\$46,458
Teacher	3.60	\$172,480
Teacher - ELD	6.00	\$249,300
Teacher - In-School Intervention	1.00	\$39,800
Teacher - Math Interventionist	1.00	\$46,640
Teacher - Reading Interventionist	1.00	\$47,800
Teacher - Secondary	23.60	\$1,058,292
Pueblo High School 2630	119.05	\$5,381,950
Administrative Secretary	1.00	\$47,168
Assistant Principal - High School	3.00	\$242,955
Athletic Director	1.00	\$58,479
Attendance & Registration Technician	3.00	\$114,214
Behavior Intervention Monitor	2.00	\$60,032
Bookstore Manager	1.00	\$41,656
Campus Monitor	4.00	\$119,778
Counselor	4.00	\$189,673
Custodian	6.50	\$250,988
Custodian, Lead	1.00	\$40,925
Dean of Students	1.00	\$50,400
Ex Ed Teacher	6.00	\$293,300
Ex Ed Teacher - Self-Contained	4.00	\$217,200
Facilities Technician - Building Maintenance	1.00	\$53,474
Grounds Worker	2.00	\$80,054
Library Media Specialist	1.00	\$47,300
Media Specialist	1.00	\$53,307
Office Assistant	1.00	\$34,243
Principal - High	1.00	\$105,282
Program Coordinator - College & Career Readiness	1.00	\$54,643
Program Manager - Lapan College Club*	1.00	\$83,765
Registrar	1.00	\$46,688
School Community Liaison	1.00	\$34,692
School Security Agent	2.00	\$79,240

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
School Site Office Manager	1.00	\$51,323
Social Worker - Master's	1.00	\$60,373
Teacher	9.00	\$367,700
Teacher - ELD	3.00	\$125,900
Teacher - In-School Intervention	1.00	\$46,300
Teacher - Secondary	51.80	\$2,269,400
Teacher Assistant - Bilingual	1.75	\$61,500
Rincon High School 2640	78.50	\$3,521,961
Administrative Secretary	1.00	\$37,897
Assistant Principal - High School	2.00	\$184,295
Attendance & Registration Technician	1.00	\$39,046
Bookstore Manager	1.00	\$42,052
Campus Monitor	8.50	\$273,608
Counselor	3.00	\$131,501
Dean of Students	1.00	\$50,900
Ex Ed Teacher	4.00	\$214,200
Ex Ed Teacher - Self-Contained	3.00	\$157,900
Facilities Technician - Building Maintenance	2.00	\$46,713
Grounds Worker	2.00	\$80,075
Job Development Instructor	1.00	\$45,300
Library Media Specialist	1.00	\$46,800
Office Assistant	1.00	\$35,642
Principal - High	1.00	\$108,472
Program Coordinator - College & Career Readiness	1.00	\$48,973
Registrar	1.00	\$49,590
School Site Office Manager	1.00	\$47,377
Teacher	2.00	\$92,600
Teacher - ELD	3.00	\$132,900
Teacher - In-School Intervention	1.00	\$42,300
Teacher - Secondary	37.00	\$1,613,820
Sabino High School 2645	58.80	\$2,653,450
Administrative Secretary	1.00	\$41,029
Assistant Principal - High School	2.00	\$164,674
Athletic Director	1.00	\$62,085
Attendance & Registration Technician	1.00	\$36,770
Bookstore Manager	1.00	\$40,027
Campus Monitor	3.00	\$100,072
Counselor	2.00	\$99,957
Custodian	5.00	\$189,131
Custodian, Lead	1.00	\$42,950
Ex Ed Teacher	2.00	\$92,600

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Facilities Technician - Building Maintenance	1.00	\$52,430
Grounds Worker	2.00	\$79,260
Library Media Specialist	1.00	\$48,800
Office Assistant	1.00	\$33,575
Principal - High	1.00	\$103,208
Program Coordinator - College & Career Readiness	1.00	\$49,474
Registrar	1.00	\$40,215
School Site Office Manager	1.00	\$42,052
Teacher - Secondary	30.80	\$1,335,140
Sahuaro High School 2650	79.20	\$3,564,542
Administrative Secretary	1.00	\$36,415
Assistant Principal - High School	3.00	\$248,985
Athletic Director	1.00	\$57,648
Attendance & Registration Technician	1.00	\$39,839
Behavior Intervention Monitor	1.00	\$32,816
Bookstore Manager	1.00	\$43,347
Campus Monitor	2.00	\$63,408
Counselor	2.00	\$93,813
Custodian	7.00	\$249,098
Custodian, Lead	1.00	\$39,735
Ex Ed Teacher	4.00	\$180,200
Ex Ed Teacher - Self-Contained	4.00	\$160,900
Grounds Worker	2.00	\$79,073
Job Development Instructor	1.00	\$42,300
Library Media Specialist	1.00	\$53,040
Office Assistant	1.00	\$35,287
Principal - High	1.00	\$104,240
Program Coordinator - College & Career Readiness	1.00	\$55,194
Registrar	1.00	\$40,632
School Security Agent	1.00	\$35,455
School Site Office Manager	1.00	\$45,560
Teacher	2.00	\$86,600
Teacher - CTE	1.00	\$38,800
Teacher - ELD	2.00	\$97,600
Teacher - In-School Intervention	1.00	\$45,800
Teacher - Secondary	35.20	\$1,558,756
Santa Rita High School 2655	45.20	\$2,037,531
Administrative Secretary	1.00	\$41,029
Assistant Principal - High School	1.00	\$83,988
Athletic Director	1.00	\$59,660
Attendance & Registration Technician	1.00	\$36,415

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Bookstore Manager	1.00	\$45,080
Campus Monitor	4.00	\$137,282
Counselor	1.00	\$46,394
Custodian	5.00	\$171,989
Custodian, Lead	1.00	\$45,080
Ex Ed Teacher	2.00	\$96,600
Ex Ed Teacher - Self-Contained	1.00	\$50,800
Facilities Technician - Building Maintenance	1.00	\$43,410
Grounds Worker	1.00	\$39,234
Instructional Data & Intervention Specialist	1.00	\$50,900
Job Development Instructor	1.00	\$41,800
Library Media Specialist	1.00	\$45,800
Principal - High	1.00	\$105,282
Registrar	1.00	\$43,117
School Site Office Manager	1.00	\$64,812
Teacher	1.00	\$46,300
Teacher - In-School Intervention	1.00	\$44,800
Teacher - Secondary	16.20	\$697,760
Tucson High Magnet School 2660	190.50	\$8,711,645
Administrative Secretary	2.00	\$74,291
Assistant Principal - High School	5.00	\$430,189
Assistant Principal - Interim	3.00	\$249,697
Athletic Director	1.00	\$61,453
Attendance & Registration Technician	3.00	\$115,299
Bookstore Manager	1.00	\$45,999
Campus Monitor	6.00	\$193,785
Counselor	6.00	\$267,100
Curator of Artifacts & Exhibits	0.50	\$18,945
Curriculum Service Provider	1.00	\$52,916
Custodian	12.00	\$424,783
Custodian, Lead	1.00	\$42,115
Dean of Students	1.00	\$54,900
Ex Ed Teacher	10.00	\$493,540
Ex Ed Teacher - Self-Contained	5.00	\$265,500
Facilities Technician - Building Maintenance	2.00	\$91,329
Grounds Worker	3.00	\$130,584
Job Development Instructor	1.00	\$50,800
Library Assistant	1.00	\$25,834
Library Media Specialist	1.00	\$41,800
Magnet Site Coordinator	1.00	\$54,400
Office Assistant	3.00	\$107,636

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Principal - High	1.00	\$101,174
Principal - Interim	1.00	\$114,005
Program Coordinator - College & Career Readiness	1.00	\$47,534
Registrar	2.00	\$103,669
School Security Agent	3.00	\$103,964
School Site Office Manager	1.00	\$43,764
Social Worker - Master's	2.00	\$100,457
Teacher	3.00	\$127,900
Teacher - CTE	1.00	\$37,800
Teacher - ELD	4.00	\$180,540
Teacher - In-School Intervention	1.00	\$44,800
Teacher - Secondary	101.00	\$4,413,144
University High School 2675	51.20	\$2,307,469
Assistant Principal - High School	1.00	\$79,120
Bookstore Manager	1.00	\$41,238
Counselor	3.00	\$135,086
Custodian	8.00	\$294,241
Custodian, Lead	1.00	\$39,359
Library Media Specialist	1.00	\$52,800
Principal - High	1.00	\$100,172
Program Coordinator 9.5mo	1.00	\$62,992
School Site Office Manager	1.00	\$43,764
Teacher	3.00	\$126,400
Teacher - Secondary	30.20	\$1,332,296
K-6 Schools	335.13	\$14,620,031
Banks Elementary School 1120	25.46	\$1,095,594
Attendance & Registration Technician	1.00	\$32,848
Counselor	1.00	\$44,346
Custodian	2.00	\$70,345
Ex Ed Teacher	1.00	\$50,300
Ex Ed Teacher - Early Childhood	2.00	\$92,100
Library Assistant	0.50	\$13,248
Principal - Elementary	1.00	\$92,775
School Monitor Elementary	0.33	\$7,578
School Site Office Manager	1.00	\$48,817
Teacher - ELD	1.00	\$47,300
Teacher - Elementary	10.00	\$431,500
Teacher - Kinder	2.00	\$86,100
Teacher Assistant	2.63	\$78,337
Borton Magnet Elementary School 1143	28.80	\$1,219,140
Attendance & Registration Technician	1.00	\$37,018

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Counselor	0.50	\$19,357
Custodian	2.00	\$77,653
Ex Ed Teacher	2.00	\$88,100
Library Assistant	0.50	\$13,248
Magnet Site Coordinator	1.00	\$51,900
Principal - Elementary	1.00	\$86,533
School Community Liaison	0.75	\$21,238
School Monitor Elementary	1.00	\$22,880
School Site Office Manager	1.00	\$49,820
Teacher - Elementary	10.80	\$459,780
Teacher - Kinder	1.00	\$40,800
Teacher - Master Teacher*	1.00	\$65,700
Teacher - RTI	2.00	\$90,100
Teacher Assistant	2.63	\$77,069
Teacher Assistant - Bilingual	0.63	\$17,945
Collier Elementary School 1170	11.56	\$529,382
Attendance & Registration Technician	1.00	\$28,865
Custodian	2.00	\$69,301
Ex Ed Teacher	1.00	\$47,300
Library Assistant	0.50	\$15,240
Principal - Elementary	1.00	\$102,481
School Monitor Elementary	0.06	\$1,378
School Site Office Manager	1.00	\$48,817
Teacher - Elementary	2.00	\$86,600
Teacher - Kinder	1.00	\$39,800
Teacher - Math Interventionist	1.00	\$39,800
Teacher - Reading Interventionist	1.00	\$49,800
Davidson Elementary School 1185	23.50	\$1,026,179
Attendance & Registration Technician	1.00	\$29,439
Counselor	1.00	\$49,467
Custodian	1.00	\$35,058
Dean of Students	1.00	\$46,900
Ex Ed Teacher	3.00	\$132,900
Ex Ed Teacher - Early Childhood	1.00	\$50,300
Principal - Elementary	1.00	\$83,156
School Monitor Elementary	0.63	\$14,214
School Site Office Manager	1.00	\$51,845
Teacher	1.00	\$45,300
Teacher - Elementary	8.00	\$322,400
Teacher - Kinder	1.00	\$42,300
Teacher - Reading Interventionist	1.00	\$46,240

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher - RTI	1.00	\$47,800
Teacher Assistant	0.88	\$28,861
Gale Elementary School 1228	22.60	\$1,015,987
Counselor	1.00	\$39,225
Custodian	2.00	\$71,994
Ex Ed Teacher	2.00	\$99,540
Ex Ed Teacher - Early Childhood	1.00	\$48,300
Library Assistant	0.50	\$13,314
Library Media Specialist	0.80	\$31,440
Principal - Elementary	1.00	\$83,988
School Site Office Manager	1.00	\$41,238
Social Worker - Master's	0.50	\$23,774
Teacher - Elementary	8.00	\$340,400
Teacher - Kinder	2.00	\$89,600
Teacher - Math Interventionist	0.70	\$31,710
Teacher - Reading Interventionist	1.10	\$55,664
Teacher - RTI	1.00	\$45,800
Henry Elementary School 1238	25.61	\$1,113,071
Attendance & Registration Technician	1.00	\$145
Custodian	2.00	\$73,644
Ex Ed Teacher	2.00	\$99,100
Ex Ed Teacher - Self-Contained	2.00	\$108,100
Library Assistant	0.50	\$13,993
Principal - Elementary	1.00	\$88,272
School Community Liaison	0.50	\$14,581
School Monitor Elementary	1.00	\$22,853
School Site Office Manager	1.00	\$41,238
Social Worker - Master's	0.50	\$23,774
Teacher - ELD Resource	1.00	\$46,300
Teacher - Elementary	9.00	\$400,580
Teacher - Kinder	2.00	\$87,100
Teacher - Reading Interventionist	1.00	\$47,300
Teacher - RTI	0.80	\$37,040
Teacher Assistant	0.31	\$9,051
Kellond Elementary School 1275	26.40	\$1,132,404
Attendance & Registration Technician	1.00	\$33,507
Behavior Intervention Monitor	1.00	\$32,010
Counselor	1.00	\$42,298
Custodian	2.00	\$67,296
Ex Ed Teacher	2.00	\$85,600
Library Assistant	0.50	\$14,275

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Multi-Tiered System of Support Facilitator (MTSS)	1.00	\$60,181
Principal - Elementary	1.00	\$82,333
School Monitor Elementary	0.90	\$20,488
School Site Office Manager	1.00	\$46,917
Teacher - ELD	1.00	\$49,800
Teacher - Elementary	9.00	\$384,700
Teacher - GATE	2.00	\$91,600
Teacher - Kinder	3.00	\$121,400
Lynn/Urquides Elementary School 1287	35.55	\$1,531,132
Attendance & Registration Technician	1.00	\$30,046
Counselor	0.97	\$37,679
Custodian	3.00	\$111,541
Ex Ed Teacher	3.00	\$142,400
Ex Ed Teacher - Self-Contained	3.00	\$165,340
Library Assistant	1.00	\$29,280
Principal - Elementary	1.00	\$86,533
School Community Liaison	1.00	\$28,865
School Monitor Elementary	1.00	\$22,853
School Site Office Manager	1.00	\$44,641
Teacher - ELD	1.00	\$45,300
Teacher - Elementary	14.00	\$605,200
Teacher - Kinder	3.00	\$136,400
Teacher Assistant	1.57	\$45,054
Soleng Tom Elementary School 1410	18.18	\$867,745
Attendance & Registration Technician	1.00	\$28,291
Counselor	1.00	\$48,955
Custodian	2.00	\$74,228
Ex Ed Teacher	2.00	\$105,600
Library Assistant	0.50	\$13,861
Principal - Elementary	1.00	\$97,507
School Monitor Elementary	0.68	\$15,702
School Site Office Manager	1.00	\$58,401
Teacher - ELD Resource	1.00	\$42,300
Teacher - Elementary	6.00	\$290,300
Teacher - Kinder	2.00	\$92,600
Steele Elementary School 1413	20.50	\$901,351
Attendance & Registration Technician	1.00	\$31,566
Counselor	1.00	\$52,539
Custodian	2.00	\$72,788
Ex Ed Teacher	1.00	\$52,300
Ex Ed Teacher - Self-Contained	1.00	\$51,800

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Principal - Elementary	1.00	\$90,046
School Monitor Elementary	0.50	\$11,482
School Site Office Manager	1.00	\$41,238
Teacher	1.00	\$45,800
Teacher - Elementary	7.00	\$291,600
Teacher - Kinder	1.00	\$50,800
Teacher - RTI	1.00	\$49,800
Teacher Assistant	2.00	\$59,593
Vesey Elementary School 1435	37.69	\$1,575,491
Assistant Principal - Elementary School	1.00	\$66,337
Attendance & Registration Technician	1.00	\$28,291
Custodian	3.00	\$116,135
Ex Ed Teacher	3.00	\$142,900
Library Assistant	1.00	\$28,814
Principal - Elementary	1.00	\$89,155
School Monitor Elementary	2.19	\$50,232
School Site Office Manager	1.00	\$50,801
School Site Technology Liaison	0.75	\$23,112
Teacher	3.00	\$129,400
Teacher - ELD	1.00	\$42,300
Teacher - Elementary	12.00	\$504,740
Teacher - Kinder	3.00	\$134,400
Teacher - Reading Interventionist	1.00	\$42,300
Teacher - RTI	1.00	\$46,300
Teacher Assistant	2.75	\$80,274
Whitmore Elementary School 1455	27.69	\$1,274,590
Attendance & Registration Technician	1.00	\$28,004
Behavior Intervention Monitor	0.50	\$14,144
Counselor	1.00	\$41,786
Custodian	2.00	\$73,038
Ex Ed Teacher	2.00	\$99,140
Ex Ed Teacher - Early Childhood	1.00	\$46,800
Ex Ed Teacher - Self-Contained	2.00	\$111,100
Instructional Specialist	0.81	\$29,601
Principal - Elementary	1.00	\$90,046
School Monitor Elementary	0.38	\$8,611
School Site Office Manager	1.00	\$49,820
Teacher	2.00	\$97,600
Teacher - ELD	1.00	\$57,800
Teacher - Elementary	10.00	\$439,000
Teacher - Kinder	2.00	\$88,100

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Wright Elementary School 1461	31.60	\$1,337,964
Attendance & Registration Technician	0.85	\$24,464
Custodian	2.00	\$72,788
Ex Ed Teacher	2.00	\$91,600
Ex Ed Teacher - Self-Contained	2.00	\$115,100
Library Assistant	0.50	\$13,579
Principal - Elementary	1.00	\$84,828
School Community Liaison	1.00	\$29,477
School Monitor Elementary	1.00	\$22,853
School Site Office Manager	1.00	\$48,358
Teacher	2.00	\$83,100
Teacher - ELD	4.00	\$165,700
Teacher - Elementary	9.00	\$393,200
Teacher - Kinder	2.00	\$77,100
Teacher - RTI	1.00	\$45,040
Teacher Assistant	2.25	\$70,778
K-8 Schools	501.20	\$21,415,695
Booth-Fickett Math/Science Magnet School 1510	28.13	\$1,169,435
Assistant Principal - K-8 School	1.00	\$71,054
Attendance & Registration Technician	1.00	\$30,046
Behavior Specialist	1.00	\$39,429
Campus Monitor	4.63	\$141,494
Custodian	4.50	\$163,731
Dean of Students	1.00	\$48,400
Ex Ed Teacher	1.00	\$45,800
Library Assistant	1.00	\$28,814
Principal - K-8	1.00	\$88,102
School Site Office Manager	1.00	\$43,764
Teacher - ELD	1.00	\$44,300
Teacher - Elementary	7.00	\$296,600
Teacher - In-School Intervention	1.00	\$43,300
Teacher - Secondary	2.00	\$84,600
C.E. Rose K-8 School 1371	47.85	\$2,017,827
Assistant Principal - K-8 School	1.00	\$71,054
Attendance & Registration Technician	1.00	\$30,046
Campus Monitor	2.50	\$72,530
Counselor	2.00	\$81,011
Custodian	2.50	\$89,638
Ex Ed Teacher	3.00	\$145,900
Grounds Worker	0.50	\$19,418
Library Assistant	1.00	\$27,683

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Office Assistant	1.00	\$27,040
Principal - K-8	1.00	\$93,522
School Site Office Manager	1.00	\$54,476
Teacher	5.00	\$215,500
Teacher - ELD	3.00	\$117,400
Teacher - ELD Kinder	1.00	\$48,800
Teacher - Elementary	16.00	\$687,340
Teacher - Kinder	3.00	\$131,900
Teacher - RTI	0.60	\$23,580
Teacher Assistant	2.75	\$80,989
Dietz K-8 School 1197	33.75	\$1,434,262
Assistant Principal - K-8 School	1.00	\$73,207
Attendance & Registration Technician	1.00	\$29,439
Campus Monitor	2.25	\$67,992
Custodian	2.00	\$67,964
Ex Ed Teacher	3.00	\$136,400
Grounds Worker	0.50	\$19,418
Library Assistant	1.00	\$25,834
Principal - K-8	1.00	\$94,458
School Community Liaison	1.00	\$33,844
School Site Office Manager	1.00	\$45,080
Teacher	11.00	\$451,800
Teacher - ELD	1.00	\$37,800
Teacher - Elementary	4.00	\$182,200
Teacher - In-School Intervention	1.00	\$58,800
Teacher - Kinder	1.00	\$41,800
Teacher - Math Interventionist	1.00	\$41,300
Teacher Assistant	1.00	\$26,926
Hollinger K-8 School 1233	36.00	\$1,562,455
Assistant Principal - K-8 School	1.00	\$75,425
Attendance & Registration Technician	1.00	\$30,046
Behavior Intervention Monitor	1.00	\$28,560
Campus Monitor	1.00	\$28,560
Counselor	1.00	\$40,761
Custodian	2.00	\$76,442
Ex Ed Teacher	3.00	\$146,900
Ex Ed Teacher - Self-Contained	1.00	\$54,800
Grounds Worker	0.50	\$19,418
Principal - K-8	1.00	\$99,276
School Site Office Manager	1.00	\$46,917
Teacher - DL	1.00	\$39,300

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher - ELD	1.00	\$41,300
Teacher - Elementary	9.00	\$393,700
Teacher - GATE	2.00	\$81,600
Teacher - Kinder	2.00	\$85,600
Teacher - Math Interventionist	1.00	\$43,800
Teacher - RTI	1.00	\$41,800
Teacher - Secondary	1.00	\$39,300
Teacher Assistant - Bilingual	4.50	\$148,949
Lawrence 3-8 School 1277	27.50	\$1,134,755
Attendance & Registration Technician	1.00	\$28,578
Campus Monitor	2.00	\$56,832
Custodian	2.00	\$67,484
Ex Ed Teacher	1.00	\$45,300
Grounds Worker	0.50	\$20,410
Library Assistant	1.00	\$27,423
Principal - K-8	1.00	\$94,458
School Site Office Manager	1.00	\$42,908
Social Worker - Master's	1.00	\$52,003
Teacher	2.00	\$85,600
Teacher - ELD	1.00	\$50,240
Teacher - Elementary	6.00	\$257,300
Teacher - Math Interventionist	1.00	\$46,300
Teacher - RTI	2.00	\$86,600
Teacher - Secondary	2.00	\$84,600
Teacher Assistant	3.00	\$88,719
Mary Belle McCorkle Academy of Excellence 1523	66.93	\$2,716,088
Assistant Principal - K-8 School	1.00	\$71,764
Attendance & Registration Technician	1.00	\$41,694
Campus Monitor	4.75	\$138,368
Counselor	2.00	\$84,083
Custodian	4.00	\$141,316
Ex Ed Teacher	3.00	\$133,400
Grounds Worker	1.00	\$41,656
Library Assistant	1.00	\$28,268
Office Assistant	2.00	\$53,619
Principal - K-8	1.00	\$95,402
School Community Liaison	1.00	\$29,162
School Security Agent	1.00	\$35,312
School Site Office Manager	1.00	\$45,080
Special Needs Aide - 504	0.88	\$22,960
Student Success Specialist	1.00	\$42,453

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher	2.00	\$95,600
Teacher - ELD	3.00	\$133,840
Teacher - Elementary	27.20	\$1,163,160
Teacher - Kinder	2.00	\$83,940
Teacher - Math Interventionist	0.60	\$27,780
Teacher Assistant	2.00	\$58,781
Teacher Assistant - Bilingual	4.50	\$148,450
Miles Exploratory Learning Center 1305	26.38	\$1,157,669
Attendance & Registration Technician	1.00	\$28,291
Campus Monitor	1.50	\$45,252
Ex Ed Teacher	5.00	\$226,000
Ex Ed Teacher - Early Childhood	2.00	\$96,100
Library Assistant	1.00	\$27,143
Principal - K-8	1.00	\$92,596
School Site Office Manager	1.00	\$44,203
Special Needs Aide - 504	0.88	\$23,184
Teacher	1.00	\$46,300
Teacher - Elementary	7.00	\$311,100
Teacher - Fine Arts	1.00	\$40,800
Teacher - Kinder	2.00	\$80,600
Teacher - RTI	1.00	\$48,300
Teacher - Secondary	1.00	\$47,800
Morgan Maxwell K-8 School 1521	29.30	\$1,313,152
Attendance & Registration Technician	1.00	\$35,566
Campus Monitor	2.50	\$77,096
Counselor	1.00	\$45,370
Custodian	2.50	\$96,758
Ex Ed Teacher	2.00	\$106,100
Ex Ed Teacher - Self-Contained	2.00	\$111,600
Grounds Worker	0.50	\$23,688
Library Assistant	1.00	\$26,496
Principal - K-8	1.00	\$97,320
School Site Office Manager	1.00	\$48,817
Teacher	2.00	\$90,600
Teacher - ELD	0.80	\$36,640
Teacher - ELD Resource	1.00	\$41,300
Teacher - Elementary	5.00	\$228,500
Teacher - Kinder	1.00	\$46,800
Teacher - RTI	1.00	\$42,300
Teacher - Secondary	4.00	\$158,200
Pueblo Gardens K-8 1329	33.00	\$1,431,028

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Attendance & Registration Technician	1.00	\$28,004
Campus Monitor	1.75	\$52,552
Counselor	1.00	\$45,718
Custodian	2.00	\$71,096
Ex Ed Teacher	3.00	\$143,040
Grounds Worker	0.50	\$19,617
Instructional Coach - Innovative Learning	1.00	\$49,400
Library Assistant	1.00	\$25,984
Principal - K-8	1.00	\$104,340
School Site Office Manager	1.00	\$44,203
School Site Technology Liaison	1.00	\$32,720
Student Success Specialist	1.00	\$45,525
Teacher	6.00	\$268,140
Teacher - Elementary	6.00	\$260,640
Teacher - Kinder	2.00	\$93,600
Teacher - RTI	2.00	\$80,600
Teacher Assistant	1.75	\$65,849
Roberts/Naylor K-8 School 1525	46.13	\$2,072,648
Assistant Principal - K-8 School	1.00	\$69,654
Attendance & Registration Technician	1.00	\$32,207
Campus Monitor	1.63	\$49,812
Counselor	1.00	\$42,298
Custodian	3.00	\$115,028
Dean of Students	1.00	\$51,400
Ex Ed Teacher	3.00	\$148,400
Ex Ed Teacher - Self-Contained	3.00	\$162,400
Grounds Worker	0.50	\$23,688
Library Assistant	1.00	\$25,585
Principal - K-8	1.00	\$92,596
Teacher	6.00	\$238,800
Teacher - ELD	3.00	\$134,740
Teacher - Elementary	8.00	\$352,400
Teacher - In-School Intervention	1.00	\$45,840
Teacher - Kinder	3.00	\$139,400
Teacher - Secondary	8.00	\$348,400
Robins K-8 School 1351	31.25	\$1,433,152
Campus Monitor	2.25	\$74,264
Counselor	1.00	\$44,858
Custodian	1.00	\$40,967
Dean of Students	1.00	\$51,400
Ex Ed Teacher	3.00	\$138,400

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Grounds Worker	0.50	\$19,617
Library Assistant	1.00	\$26,114
Principal - K-8	1.00	\$108,577
School Site Office Manager	1.00	\$42,470
Teacher - ELD	1.00	\$41,800
Teacher - Elementary	14.00	\$630,700
Teacher - Kinder	2.00	\$97,100
Teacher - RTI	1.00	\$56,800
Teacher - Secondary	1.00	\$45,300
Teacher Assistant	0.50	\$14,787
Roskrige Bilingual Middle Magnet School (K-8) 1595	57.00	\$2,341,426
Assistant Principal - K-8 School	1.00	\$72,482
Attendance & Registration Technician	1.00	\$29,152
Campus Monitor	4.25	\$122,889
Counselor	1.00	\$47,357
Custodian	1.50	\$59,759
Ex Ed Teacher	2.00	\$102,100
Grounds Worker	0.50	\$19,617
Library Assistant	1.00	\$27,423
Magnet Site Coordinator	1.00	\$52,400
Principal - K-8	1.00	\$93,522
School Community Liaison	1.00	\$29,328
School Site Office Manager	1.00	\$48,817
Teacher	1.50	\$69,200
Teacher - DL Secondary	1.00	\$39,300
Teacher - ELD	1.00	\$46,800
Teacher - Elementary	9.00	\$388,580
Teacher - Kinder	2.00	\$79,100
Teacher - Secondary	16.50	\$719,940
Teacher Assistant - Bilingual	9.75	\$293,660
Safford K-8 1535	38.00	\$1,631,797
Assistant Principal - K-8 School	1.00	\$73,207
Attendance & Registration Technician	1.00	\$30,046
Campus Monitor	4.00	\$117,824
Counselor	1.00	\$39,225
Custodian	4.00	\$143,550
Dean of Students	1.00	\$60,900
Ex Ed Teacher	2.00	\$102,600
Grounds Worker	0.50	\$20,212
Library Assistant	1.00	\$25,585
Principal - K-8	1.00	\$89,873

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
School Community Liaison	0.50	\$15,720
School Site Office Manager	1.00	\$48,358
Teacher - ELD	2.00	\$110,440
Teacher - Elementary	7.00	\$289,100
Teacher - In-School Intervention	1.00	\$39,300
Teacher - Kinder	1.00	\$47,300
Teacher - Reading Interventionist	1.00	\$44,300
Teacher - Secondary	6.00	\$269,800
Teacher Assistant	2.00	\$64,457
Middle Schools	394.95	\$17,711,630
Alice Vail Middle School 1555	45.50	\$2,053,976
Assistant Principal - Middle School	1.00	\$78,488
Attendance & Registration Technician	1.00	\$32,207
Behavior Intervention Monitor	1.00	\$27,984
Campus Monitor	2.00	\$66,480
Counselor	3.00	\$129,965
Custodian	2.00	\$87,926
Dean of Students	1.00	\$51,400
Ex Ed Teacher	2.00	\$92,600
Ex Ed Teacher - Self-Contained	1.00	\$53,800
Instructional Coach - Innovative Learning	1.00	\$50,400
Library Assistant	1.00	\$27,584
Office Assistant	1.00	\$27,683
Principal - Middle	1.00	\$96,356
School Site Office Manager	1.00	\$44,203
Teacher	14.00	\$633,480
Teacher - ELD	2.00	\$88,100
Teacher - GATE	3.00	\$132,900
Teacher - In-School Intervention	1.00	\$50,800
Teacher - Math Interventionist	0.50	\$23,320
Teacher - Reading Interventionist	1.00	\$45,300
Teacher - RTI	1.00	\$45,300
Teacher - Secondary	4.00	\$167,700
Dodge Traditional Magnet Middle School 1502	31.50	\$1,453,913
Assistant Principal - Middle School	1.00	\$69,654
Attendance & Registration Technician	1.00	\$31,566
Campus Monitor	2.00	\$61,056
Counselor	1.00	\$42,298
Custodian	1.00	\$45,706
Dean of Students	1.00	\$54,400
Ex Ed Teacher	1.00	\$45,300

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Grounds Worker	0.50	\$19,418
Library Assistant	1.00	\$27,953
Magnet Site Coordinator	1.00	\$45,900
Principal - Middle	1.00	\$93,522
Teacher - ELD	1.00	\$43,300
Teacher - RTI	1.00	\$50,800
Teacher - Secondary	18.00	\$823,040
Doolen Middle School 1505	43.00	\$1,889,889
Assistant Principal - Middle School	1.00	\$70,350
Attendance & Registration Technician	1.00	\$33,169
Campus Monitor	3.00	\$90,112
Counselor	1.80	\$83,714
Custodian	3.50	\$130,009
Dean of Students	1.00	\$50,320
Ex Ed Teacher	2.00	\$96,340
Ex Ed Teacher - Self-Contained	2.00	\$102,600
Grounds Worker	0.50	\$21,235
Library Assistant	1.00	\$26,893
Principal - Middle	1.00	\$89,873
School Site Office Manager	1.00	\$44,641
School Site Technology Liaison	1.00	\$29,920
Social Worker - Master's	1.00	\$46,611
Teacher	7.00	\$304,440
Teacher - ELD	3.40	\$165,620
Teacher - GATE	1.80	\$74,540
Teacher - In-School Intervention	1.00	\$44,800
Teacher - Secondary	9.00	\$384,700
Gridley Middle School 1511	39.20	\$1,761,896
Assistant Principal - Middle School	1.00	\$75,425
Attendance & Registration Technician	1.00	\$28,865
Campus Monitor	3.00	\$91,632
Counselor	2.00	\$88,692
Custodian	2.50	\$89,064
Dean of Students	1.00	\$49,900
Ex Ed Teacher	3.00	\$148,640
Grounds Worker	0.50	\$19,230
Library Assistant	1.00	\$27,856
Office Assistant	1.00	\$28,527
Principal - Middle	1.00	\$102,870
School Community Liaison	1.00	\$31,596
School Site Office Manager	1.00	\$49,319

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher	2.20	\$99,760
Teacher - ELD	1.00	\$46,640
Teacher - In-School Intervention	1.00	\$46,640
Teacher - Secondary	16.00	\$737,240
Magee Middle School 1515	25.60	\$1,141,708
Assistant Principal - Middle School	1.00	\$72,482
Attendance & Registration Technician	1.00	\$29,726
Campus Monitor	3.00	\$86,832
Counselor	1.00	\$46,906
Custodian	2.00	\$68,466
Ex Ed Teacher	3.00	\$134,900
Ex Ed Teacher - Self-Contained	2.00	\$117,600
Library Assistant	1.00	\$27,953
Principal - Middle	1.00	\$99,276
School Site Office Manager	1.00	\$43,347
Teacher	1.00	\$41,300
Teacher - In-School Intervention	1.00	\$39,800
Teacher - Secondary	7.60	\$333,120
Mansfeld Middle Magnet School 1520	47.10	\$2,056,794
Assistant Principal - Middle School	1.00	\$70,350
Attendance & Registration Technician	1.00	\$29,152
Campus Monitor	3.00	\$88,960
Counselor	2.00	\$94,325
Custodian	4.00	\$144,479
Ex Ed Teacher	3.00	\$145,400
Grounds Worker	0.50	\$21,026
Library Assistant	1.00	\$27,158
Office Assistant	1.00	\$29,101
Principal - Middle	1.00	\$89,873
Student Success Specialist	1.00	\$45,070
Teacher	1.00	\$50,300
Teacher - ELD	1.60	\$69,180
Teacher - Secondary	26.00	\$1,152,420
Pistor Middle School 1527	43.05	\$1,844,005
Assistant Principal - Middle School	2.00	\$142,136
Attendance & Registration Technician	1.00	\$31,245
Campus Monitor	4.00	\$116,832
Counselor	1.00	\$42,810
Custodian	3.50	\$121,265
Ex Ed Teacher	3.00	\$141,400
Grounds Worker	0.50	\$19,418

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Office Assistant	1.00	\$27,953
Principal - Middle	1.00	\$90,772
School Community Liaison	0.50	\$13,604
School Site Office Manager	1.00	\$44,203
Student Success Specialist	1.00	\$37,724
Teacher	3.00	\$128,400
Teacher - ELD	1.00	\$37,800
Teacher - GATE	1.00	\$51,800
Teacher - In-School Intervention	1.00	\$41,800
Teacher - Secondary	16.80	\$733,540
Teacher Assistant - Bilingual	0.75	\$21,303
Secrist Middle School 1537	19.00	\$847,510
Assistant Principal - Middle School	1.00	\$70,350
Attendance & Registration Technician	1.00	\$28,291
Campus Monitor	1.00	\$28,560
Custodian	1.50	\$56,835
Dean of Students	1.00	\$47,900
Grounds Worker	0.50	\$21,673
Instructional Coach - Innovative Learning	1.00	\$46,400
Library Assistant	1.00	\$26,893
Principal - Middle	1.00	\$95,402
School Site Office Manager	1.00	\$43,764
Teacher	3.00	\$129,140
Teacher - In-School Intervention	1.00	\$44,300
Teacher - Secondary	5.00	\$208,000
Utterback Middle School of the Arts 1550	27.50	\$1,199,782
Assistant Principal - Middle School	1.00	\$73,207
Attendance & Registration Technician	1.00	\$28,865
Campus Monitor	2.00	\$56,544
Counselor	1.00	\$38,713
Custodian	2.50	\$75,910
Dean of Students	1.00	\$48,900
Ex Ed Teacher	2.00	\$111,100
Ex Ed Teacher - Self-Contained	1.00	\$50,300
Instructional Coach - Innovative Learning	1.00	\$46,400
Principal - Middle	1.00	\$92,596
School Site Office Manager	1.00	\$43,347
Teacher	8.00	\$323,900
Teacher - ELD	1.00	\$49,300
Teacher - Secondary	4.00	\$160,700
Valencia Middle School 1557	42.50	\$1,875,986

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Assistant Principal - Middle School	2.00	\$141,404
Attendance & Registration Technician	1.00	\$31,886
Campus Monitor	3.00	\$95,488
Counselor	1.00	\$45,370
Custodian	3.00	\$106,384
Dean of Students	1.00	\$47,900
Ex Ed Teacher	2.00	\$97,100
Ex Ed Teacher - Self-Contained	2.00	\$97,100
Grounds Worker	0.50	\$20,212
Library Assistant	1.00	\$26,893
Office Assistant	1.00	\$29,101
Principal - Middle	1.00	\$91,680
School Community Liaison	1.00	\$27,464
School Site Office Manager	1.00	\$43,764
Teacher - ELD	2.00	\$91,100
Teacher - In-School Intervention	1.00	\$57,440
Teacher - Math Interventionist	1.00	\$44,800
Teacher - RTI	1.00	\$38,800
Teacher - Secondary	17.00	\$742,100
Wakefield Middle School 1560	31.00	\$1,586,169
Attendance & Registration Technician	1.00	\$28,004
Campus Monitor	3.00	\$83,297
Counselor	1.00	\$41,786
Custodian	2.00	\$73,539
Dean of Students	1.00	\$51,400
Ex Ed Teacher	2.00	\$94,600
Instructional Coach	1.00	\$52,900
Principal - Middle	1.00	\$97,320
School Site Office Manager	1.00	\$45,560
Teacher	1.00	\$38,300
Teacher - ELD	1.00	\$40,800
Teacher - In-School Intervention	1.00	\$42,300
Teacher - Master Teacher*	13.00	\$822,100
Teacher - Reading Interventionist	1.00	\$45,300
Teacher Assistant	1.00	\$28,963
Departments	2,402.09	\$109,667,955
21st CCLC/School Improvement 5091	3.50	\$188,092
Data Technician	0.75	\$24,195
Program Coordinator, Senior 12mo*	1.00	\$69,129
Project Technical Specialist	1.00	\$53,119
Research Project Manager*	0.75	\$41,649

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
A.L.E. 5063	6.00	\$415,128
Administrative Assistant	1.00	\$53,390
Director - Advanced Learning Exp	1.00	\$97,133
Program Coordinator 12mo	2.00	\$132,522
Program Manager	1.00	\$72,883
Teacher - Master Teacher - Dual Credit Math Itine*	1.00	\$59,200
African American Student Services 5060	14.00	\$686,781
Administrative Assistant	1.00	\$44,203
Behavior Specialist	1.00	\$41,043
Director - African American Student Services	1.00	\$102,382
Program Coordinator 12mo	1.00	\$61,136
Program Specialist	4.00	\$170,123
Response to Intervention Specialist (RTI)	1.00	\$57,454
Student Success Coach	5.00	\$210,438
Alternative to Suspension 5031	14.50	\$700,236
Behavior Intervention Monitor	4.00	\$122,478
Department Accounting Specialist	1.00	\$54,392
Director - Alternative Education	1.00	\$97,226
Instructional Specialist - General Subject	1.00	\$39,843
Program Coordinator, Senior 12mo*	1.00	\$81,044
Restorative Practice Facilitator	1.50	\$61,752
Teacher	4.00	\$199,700
Teacher - RTI	1.00	\$43,800
Asian Pacific & Refugee Stud Svc 5046	12.50	\$624,601
Administrative Assistant	1.00	\$44,015
Director - Asian Pacific American Student Services	1.00	\$94,548
Language Support Specialist	5.00	\$203,601
Program Coordinator 12mo	3.00	\$182,861
Student Success Specialist	2.00	\$78,925
Teacher - Math Interventionist	0.50	\$20,650
Assessment & Evaluation 5051	10.00	\$645,397
Administrative Assistant	1.00	\$42,470
Data Analyst - Assessment & Evaluation	2.00	\$122,927
Director, Senior - Assessment & Program Evaluation	1.00	\$108,160
Program Coordinator - District Testing	1.00	\$64,258
Program Coordinator - Inst Data Intervention	1.00	\$58,753
Program Manager	1.00	\$70,732
Research Project Manager*	2.00	\$135,482
Resource Specialist	1.00	\$42,616
Bond Program 5098	4.00	\$248,687
Accountant	1.00	\$60,862

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Administrative Assistant	1.00	\$45,080
Procurement Specialist	1.00	\$51,135
Program Manager - Bond*	1.00	\$91,610
Career and Technical Education 5049	13.68	\$662,306
CTE Specialist	2.00	\$81,411
Department Accounting Specialist	1.00	\$52,889
Instructional Specialist	1.38	\$45,493
Instructional Specialist - CTE	3.00	\$97,872
Professional Development Academic Trainer	2.50	\$137,495
Program Manager - CTE	1.00	\$90,703
Project Technical Specialist	1.00	\$59,278
Systems Integration Spec	1.00	\$61,453
Teacher - CTE	0.80	\$35,712
Communication and Media Outreach 5004	12.75	\$800,507
Administrative Assistant	1.00	\$45,560
Audio Visual Specialist	1.00	\$48,421
Communications Specialist	2.00	\$105,632
Digital Content Services Manager	1.00	\$76,341
Digital Copywriter Editor	1.00	\$57,712
Director - Communications & Media Relations	1.00	\$95,402
District Webmaster	0.75	\$50,408
Graphic Designer	1.00	\$77,715
Graphic Designer, Senior	1.00	\$54,017
Graphic Digital Designer and Web Content Editor	1.00	\$53,453
Multi-Media Producer	1.00	\$57,712
Program Manager	1.00	\$78,134
Community Schools 5059	165.06	\$6,219,902
Administrative Assistant	5.00	\$212,997
Community Education Helper	13.50	\$313,722
Community Education Site Lead	9.25	\$343,036
Curriculum Service Provider	8.00	\$458,903
Custodian	2.00	\$71,702
Director, Senior - Community School & Pre-K Prog	1.00	\$106,029
Early Childhood Care Specialist	42.00	\$1,516,744
Early Childhood Teacher Assistant	32.44	\$1,005,037
Elementary Student Support Worker	8.00	\$234,768
Instructional Specialist - Preschool	7.38	\$257,829
Office Assistant	2.50	\$83,979
Program Coordinator - Infant & Early Learning	2.00	\$119,299
Program Coordinator 12mo	2.00	\$135,242
Program Manager	1.00	\$78,914

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher	29.00	\$1,281,700
CRPI Culturally Responsive Pedagogy and Inst 5045	8.20	\$442,982
Administrative Assistant	1.00	\$50,321
Director - Culturally Responsive Pedagogy	1.00	\$92,596
Program Coordinator 12mo	1.00	\$61,136
Teacher	5.20	\$238,928
Curriculum and Instruction 5042	5.00	\$338,884
Assistant Supt - Curriculum & Instruction	1.00	\$114,593
Executive Assistant	1.00	\$61,262
Office Assistant	1.00	\$33,575
Professional Development Academic Trainer	1.00	\$60,325
Program Coordinator, Senior 12mo*	1.00	\$69,129
Curriculum Development 5040	93.25	\$5,129,328
Administrative Assistant	3.00	\$131,982
Curriculum Service Provider	70.00	\$3,886,368
Director, Senior - Curriculum Development	1.00	\$87,393
Professional Development Academic Trainer	4.00	\$219,239
Program Coordinator 12mo	1.00	\$76,028
Program Manager	2.00	\$162,806
Program Manager - Teacher Development Academy	1.00	\$77,354
Teacher	9.50	\$436,090
Teacher Assistant	1.75	\$52,070
Dropout Prevention 5032	8.50	\$417,135
Drop Out Intervention Specialist*	7.50	\$350,916
Program Coordinator 12mo	1.00	\$66,219
Employee Relations 5099	4.00	\$261,632
Director - Employee Relations	1.00	\$96,356
Employee Relations Analyst	1.00	\$56,750
Employee Relations Assistant	1.00	\$46,145
Program Coordinator 12mo	1.00	\$62,381
Equity & Diversity 5022	2.00	\$151,141
Program Manager	1.00	\$77,033
Research Project Manager*	1.00	\$74,108
Exceptional Education 5076	588.34	\$25,707,269
Administrative Assistant	4.00	\$162,927
Administrative Assistant, Senior*	1.00	\$48,984
Brailist	1.00	\$39,777
Clinician's Support Specialist	3.25	\$129,408
Database Project Specialist	0.50	\$42,386
Department Accounting Specialist	1.00	\$48,755
Diagnostician	2.00	\$108,300

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Director - Interim	1.00	\$75,566
Director, Senior - Exceptional Education	1.00	\$106,029
Early Childhood Ex Ed Teacher Assistant	41.63	\$1,319,926
Educational Audiologist	2.00	\$150,700
Educational Interpreter	18.38	\$812,193
Educational Interpreter - Provisional	2.63	\$90,678
Educational Interpreter Supervisor	1.00	\$63,625
Ex Ed Adapted PE Teacher	3.00	\$135,900
Ex Ed Behavior Intervention Specialist	2.00	\$99,800
Ex Ed Itinerant Teacher	8.80	\$421,152
Ex Ed Resource Support Specialist	5.00	\$247,500
Ex Ed Teacher	17.00	\$865,880
Ex Ed Teacher Assistant	277.56	\$8,775,543
Ex Ed Teacher Assistant - Itinerant	0.94	\$28,273
Ex Ed Teacher Assistant - Remote*	0.94	\$31,561
Ex Ed Teacher Assistant II	0.94	\$29,430
Exceptional Education Applications Engineer	1.00	\$63,519
Exceptional Education Compliance Monitor	10.00	\$415,950
HR Analyst	1.00	\$57,319
Instructional Specialist	1.00	\$32,025
Instructional Specialist - General Subject	20.00	\$651,712
Job Development Instructor	2.00	\$94,600
Medicaid Specialist	1.00	\$50,049
Occupational Therapist	7.60	\$564,905
Office Assistant	2.00	\$71,785
Orientation and Mobility Specialist	1.80	\$120,436
Physical Therapist	4.20	\$315,318
Professional Development Academic Trainer	1.00	\$54,539
Program Coordinator - Exceptional Education	2.00	\$137,140
Program Coordinator 12mo	3.00	\$190,348
Program Coordinator, Senior 12mo*	2.00	\$148,254
Program Manager	1.00	\$78,134
Program Manager - Exceptional Education	4.00	\$294,931
Psychology Extern	0.20	\$5,929
Psychology Intern	4.00	\$125,491
School Psychologist	22.60	\$1,803,616
School Psychologist - Hybrid	9.00	\$643,292
School Site Technology Liaison	2.00	\$96,278
Social Worker - Bachelor's	5.00	\$233,134
Social Worker - LCSW	8.50	\$484,125
Social Worker - Master's	9.00	\$451,929

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Speech Language Pathologist	57.90	\$4,172,486
Speech Language Pathologist - Hybrid	2.00	\$138,125
Speech Language Pathologist - Remote	2.00	\$148,528
Speech Language Pathologist Assistant	4.00	\$173,615
Translator/Interpreter	1.00	\$55,457
Facilities 5014	145.00	\$6,881,183
Administrative Assistant	1.00	\$43,347
Appliance Repair Technician - Roving Custodian	1.00	\$43,556
Asbestos Abatement Worker	1.00	\$49,256
Building Maintenance Manager	1.00	\$72,187
Cement Finisher	1.00	\$60,155
Custodial & Grounds Manager	1.00	\$67,337
Custodial Supervisor	5.00	\$275,863
Custodian	7.50	\$254,820
Custodian - Roving	16.50	\$600,016
Custodian, Lead	1.00	\$42,950
Department Accounting Specialist	2.00	\$104,609
Director - Facilities Management	1.00	\$93,433
Energy Projects Manager	1.00	\$75,603
Facilities Data Manager	1.00	\$47,627
Facilities Foreman - Carpentry	1.00	\$54,914
Facilities Foreman - HVAC/EMCS	2.00	\$142,464
Facilities Foreman - Plumbing	1.00	\$57,420
Facilities Technician - Carpentry	5.00	\$223,291
Facilities Technician - Electrician	3.00	\$170,631
Facilities Technician - EMCS	2.00	\$115,905
Facilities Technician - Furniture Shop	2.00	\$84,731
Facilities Technician - Glazier	2.00	\$90,452
Facilities Technician - HVAC	10.00	\$568,542
Facilities Technician - Painter	6.00	\$285,221
Facilities Technician - Plumber & Welder	2.00	\$120,311
Facilities Technician - Plumbing	8.00	\$486,233
Facilities Technician - Roofer	4.00	\$182,115
Facilities Technician - Sheet Metal Fabricator	1.00	\$57,921
Facilities Technician - Surface Materials	2.00	\$82,768
Grounds Equipment Operator	2.00	\$89,721
Grounds Foreman - Irrigation	1.00	\$60,886
Grounds Maint Foreman	1.00	\$48,901
Grounds Technician - Irrigation	2.00	\$93,020
Grounds Technician - PE Equipment Repair	2.00	\$100,809
Grounds Worker - Pesticide	3.00	\$133,528

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Grounds Worker - Roving	18.00	\$750,260
Mechanical Systems Manager	1.00	\$74,612
Preventive Maintenance Technician	8.00	\$380,454
Site Appearance Supervisor	1.00	\$55,691
Warehouse/Delivery Operations Supervisor	1.00	\$53,745
Warehouse/Delivery Worker	11.00	\$397,910
Warehouse/Delivery Worker, Lead	2.00	\$87,967
Family Engagement Community Outreach 5037	19.00	\$894,063
Administrative Assistant	1.00	\$45,560
Campus Monitor	2.00	\$74,552
Clothing Bank Specialist	1.00	\$42,762
Custodian	2.00	\$69,969
Data Technician	1.00	\$34,243
Director - Family & Community Outreach	1.00	\$83,907
Intervention Specialist*	1.00	\$58,401
Program Coordinator 12mo	4.00	\$257,473
School Community Liaison	5.00	\$179,631
Student Success Specialist	1.00	\$47,565
Financial Services 5011	33.00	\$2,066,706
Accountant	5.00	\$304,902
Accounting Associate	1.00	\$63,016
Accounting Associate - Cash Receipts	1.00	\$53,202
Accounting Manager, Senior	1.00	\$83,638
Accounts Payable Supervisor	1.00	\$69,593
Accounts Payable Technician	4.00	\$172,719
Accounts Payable Technician, Senior	1.00	\$66,556
Administrative Secretary	1.00	\$39,046
Asset Management Associate	1.00	\$46,917
Budget Analyst, Senior	1.00	\$77,886
Cash Compliance Analyst	1.00	\$60,862
Chief Financial Officer	1.00	\$149,768
Courier	1.00	\$34,577
Department Accounting Specialist	1.00	\$52,785
Director - Financial Services	1.00	\$100,269
Executive Assistant	1.00	\$66,336
HR Analyst	1.00	\$67,210
Payroll Associate	4.00	\$197,754
Payroll Coordinator	1.00	\$62,697
Payroll Manager	1.00	\$83,765
Program Coordinator - Operations Business Office	1.00	\$76,869
Program Coordinator, Senior 12mo*	1.00	\$63,203

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Student Finance Supervisor	1.00	\$73,136
Fine Arts 5047	89.40	\$4,059,143
Administrative Assistant	2.00	\$99,451
Curator of Artifacts & Exhibits	1.00	\$56,021
Director - Fine Arts	1.00	\$82,646
Lending Library Associate/Cataloger	2.00	\$77,799
Musical Instrument Repair Technician	2.00	\$104,651
OMA Arts Integration Spec	35.00	\$1,499,084
OMA Design Team Artist	12.00	\$680,987
Teacher - Fine Arts	34.40	\$1,458,504
Food Service 5012	234.13	\$8,059,728
Accounts Payable Technician	1.00	\$47,878
Administrative Assistant	1.00	\$41,656
Cafeteria Worker	85.19	\$2,301,871
Cafeteria Worker, Lead	71.50	\$2,168,782
Director - Food Services	1.00	\$97,226
Food Service Assistant Site Supervisor	14.94	\$523,211
Food Service Custodian	1.00	\$37,104
Food Service Inventory Technician	1.00	\$38,210
Food Service LAN Systems Specialist	1.00	\$56,313
Food Service Nutrition Coordinator	1.00	\$75,350
Food Service Regional Supervisor	5.50	\$347,704
Food Service Site Supervisor	28.00	\$1,356,064
Food Service Staff Accountant	1.00	\$45,205
Food Service Warehouse Manager	1.00	\$50,216
Office Assistant	1.00	\$34,577
Program Coordinator - Nutrition	1.00	\$68,897
Program Coordinator 12mo	1.00	\$61,136
Program Coordinator, Senior 12mo*	1.50	\$110,465
Project Technical Specialist	1.75	\$97,400
Refrigeration Engineer	1.00	\$73,600
Systems Integration Spec	1.00	\$79,151
Warehouse Assistant	9.75	\$269,974
Warehouse/Delivery Worker, Lead	2.00	\$77,736
GATE 5064	19.80	\$969,833
Administrative Assistant	1.00	\$37,542
Curriculum Service Provider	1.00	\$55,621
Program Coordinator, Senior - GATE Program	1.00	\$65,755
Program Manager	1.00	\$72,883
Teacher - GATE Itinerant	15.80	\$738,032
Governing Board 5001	2.00	\$117,050

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Program Coordinator - GB Staff Services	1.00	\$58,753
Staff Assistant to the Governing Board	1.00	\$58,297
Grants and Federal Programs 5094	9.00	\$641,400
Administrative Assistant	1.00	\$38,837
Director, Senior - Grants & Federal Programs	1.00	\$113,677
Program Coordinator - Grants	1.00	\$63,351
Program Coordinator 12mo	3.00	\$224,618
Program Coordinator, Senior 12mo*	1.00	\$74,844
Project Technical Specialist	2.00	\$126,073
Guidance and Counseling 5036	11.50	\$580,834
Administrative Assistant	1.00	\$52,868
Counselor	8.50	\$368,788
Program Coordinator - Guidance Counselor	1.00	\$79,990
Program Coordinator 12mo	1.00	\$79,188
Health Services 5077	105.66	\$4,559,872
Administrative Assistant	1.00	\$42,052
Director - Health Services	1.00	\$102,186
Health Assistant	63.06	\$2,103,665
Health Assistant - Itinerant	1.00	\$33,302
Licensed Practical Nurse	5.00	\$251,715
Nurse	31.60	\$1,865,911
Office Manager*	1.00	\$50,801
Program Manager	1.00	\$70,732
TEA Vice President	1.00	\$39,508
Human Resources 5068	40.75	\$2,314,645
Administrative Assistant, Senior*	1.00	\$48,024
Chief Human Capital Officer	1.00	\$136,939
Director - Recruitment & Talent Acquisition	1.00	\$97,320
Executive Assistant	1.00	\$65,688
HR Analyst	6.00	\$332,296
HR Assistant	4.00	\$166,100
HR Assistant, Senior	1.00	\$43,764
HR Associate	11.00	\$520,079
HR Associate, Lead	2.00	\$141,462
HR Benefits Associate	4.00	\$185,874
HR Compliance Specialist	1.00	\$42,616
Program Coordinator - Substitute Office	1.00	\$62,381
Program Coordinator, Senior - HR	4.00	\$305,535
Program Manager - HR Benefits	1.00	\$72,883
Recruitment Manager - Human Resources	1.00	\$70,732
Special Needs Aide - Adult	0.75	\$22,952

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Interscholastics 5066	8.00	\$472,601
Administrative Assistant	1.00	\$42,470
Athletic Compliance Specialist	1.00	\$50,968
Athletic Trainer Head	3.00	\$190,200
Director - Interim	1.00	\$84,307
Extracurricular Specialist	1.00	\$42,908
Program Coordinator - Interscholastics	1.00	\$61,748
Language Acquisition 5028	40.10	\$1,981,317
Administrative Assistant	3.00	\$138,184
Data Integrity Analyst - SIS	1.00	\$56,125
Data Technician	1.00	\$35,287
Department Accounting Specialist	1.00	\$50,237
Director - Language Acquisition	1.00	\$91,380
Instructional Technology Intergration Specialist	1.00	\$43,120
Language Acquisition Coach	5.60	\$303,332
Language Assessment Coordinator	1.00	\$41,656
Meaningful Access Coordinator	1.00	\$65,249
Program Coordinator 12mo	1.00	\$68,897
Student Success Specialist	1.00	\$40,423
Teacher	2.00	\$89,040
Teacher - ELD Itinerant	8.00	\$371,740
Teacher - Itinerant	3.00	\$150,400
Testing & Phlote Compliance Technician - Language	3.00	\$101,854
Translator/Interpreter	6.50	\$334,393
Leadership & Student Success 5087	2.00	\$175,978
Administrative Assistant, Senior*	1.00	\$58,026
Assistant Supt - Leadership & Student Success	1.00	\$117,952
Legal Services 5069	5.00	\$441,589
Associate General Counsel	1.00	\$109,452
Custodian - Student & Public Records	1.00	\$67,317
General Counsel	1.00	\$138,308
Legal Assistant	1.00	\$55,081
Legal Secretary	1.00	\$71,430
LOA-FMLA 9999	2.00	\$45,467
CTE Specialist	1.00	\$167
TEA President	1.00	\$45,300
Magnet Department 5092	3.00	\$165,769
Administrative Assistant	1.00	\$43,347
Professional Development Academic Trainer	1.00	\$54,453
Program Manager	1.00	\$67,969
Mexican American Student Services 5044	11.00	\$546,168

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Administrative Assistant	1.00	\$46,458
Behavior Specialist	1.00	\$44,880
Director - Mexican American Student Services	1.00	\$90,859
Program Coordinator 12mo	1.00	\$62,992
Program Specialist	7.00	\$300,979
Multi Tiered System of Support 5039	55.00	\$3,253,224
Multi-Tiered System of Support Facilitator (MTSS)	54.00	\$3,187,659
Program Coordinator - MTSS	1.00	\$65,565
Multicultural Curriculum 5048	4.00	\$251,743
Administrative Assistant, Senior*	1.00	\$44,788
Director - Multicultural Curriculum	1.00	\$89,873
Professional Development Academic Trainer	1.00	\$53,457
Program Coordinator - Multicultural Curric Integrt	1.00	\$63,625
Native American Student Services 5038	10.13	\$519,221
Administrative Assistant	1.00	\$39,234
Behavior Specialist	1.00	\$40,224
Director - Native American Student Services	1.00	\$96,449
Instructional Specialist - General Subject	0.88	\$38,500
Program Coordinator 12mo	1.00	\$71,702
Program Specialist	0.88	\$37,203
Student Success Specialist	4.38	\$195,909
Operations 5010	6.60	\$530,089
Administrative Assistant - Rental Office	1.00	\$57,253
Chief Operations Officer	1.00	\$172,154
Chief Operations Officer - Interim	1.00	\$23,218
Executive Assistant	1.00	\$75,878
Planning Analyst	1.00	\$61,263
Program Coordinator 12mo	1.00	\$68,897
Program Manager	0.60	\$71,426
Print Shop 5016	4.00	\$179,516
Bindery Clerk	1.00	\$36,707
Print Production Clerk	1.00	\$39,776
Print Shop Pre-Press Production Technician	1.00	\$38,649
Print Shop Supervisor	1.00	\$64,384
Professional Development 5034	32.00	\$1,872,699
Administrative Assistant	1.00	\$62,598
Professional Development Academic Trainer	2.00	\$104,750
Professional Development Specialist	2.00	\$112,773
Program Coordinator - New Teacher Induction	1.00	\$69,593
Program Manager	2.00	\$157,365
Project Technical Specialist	1.00	\$59,278

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Teacher Mentor	23.00	\$1,306,342
Project Management 5013	10.00	\$682,255
Program Manager - Facilities Projects and Planning	1.00	\$81,297
Project Manager - Construction	6.00	\$412,181
Project Manager, Senior - Facilities & Operations	1.00	\$78,134
Project Technical Specialist	2.00	\$110,643
Purchasing 5017	7.00	\$417,218
Director - Purchasing Services	1.00	\$87,230
Procurement Agent	3.00	\$172,824
Procurement Specialist	3.00	\$157,164
Region 1 5081	4.00	\$269,978
Administrative Assistant, Senior*	1.00	\$70,303
Assistant Supt - Regional	1.00	\$124,088
Instructional Specialist	1.00	\$30,928
Regional Itinerant Sub	1.00	\$44,659
Region 2 5082	3.00	\$199,043
Administrative Assistant, Senior*	1.00	\$54,121
Assistant Supt - Regional	1.00	\$100,263
Regional Itinerant Sub	1.00	\$44,659
Region 3 5083	2.00	\$169,794
Administrative Assistant, Senior*	1.00	\$45,706
Assistant Supt - Regional	1.00	\$124,088
Region 4 5084	2.00	\$178,451
Administrative Assistant, Senior*	1.00	\$60,385
Assistant Supt - Regional	1.00	\$118,066
Region 5 5085	2.00	\$174,075
Administrative Assistant, Senior*	1.00	\$49,987
Assistant Supt - Regional	1.00	\$124,088
Risk Management 5006	8.00	\$458,692
Administrative Assistant, Senior*	1.00	\$44,788
Records Specialist	2.00	\$76,045
Risk Management Analyst	4.00	\$238,679
Risk Manager	1.00	\$99,181
School Improvement 5093	5.00	\$309,668
Professional Development Specialist	1.00	\$59,654
Program Coordinator - Grants	1.00	\$67,547
Program Coordinator 12mo	1.00	\$62,381
Program Manager	1.00	\$70,036
Project Technical Specialist	1.00	\$50,049
School Safety and Security 5095	67.56	\$2,813,677
Administrative Assistant, Senior*	1.00	\$56,877

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Crossing Guard	26.56	\$661,890
Crossing Guard Supervisor	1.00	\$50,634
Director, Senior - School Safety & Security	1.00	\$121,877
Emergency Management Specialist	2.00	\$105,216
Facilities Technician - Fire System	5.00	\$235,485
Office Assistant	2.00	\$67,484
Preventive Maintenance Technician	3.00	\$141,859
School Safety & Security Manager	1.00	\$81,867
School Safety Analyst/Dispatch Supervisor	1.00	\$73,368
School Safety Dispatcher	5.00	\$256,803
School Safety Field Lieutenant	1.00	\$56,619
School Safety Investigator/Trainer	1.00	\$57,232
School Safety Supervisor	8.00	\$399,655
Traffic Safety Supervisor	1.00	\$55,938
Uniformed Security Officer	7.00	\$340,991
Uniformed Security Shift Sergeant	1.00	\$49,882
Science Resource Center 5043	4.00	\$173,134
Professional Development Academic Trainer	1.00	\$55,621
Warehouse/Delivery Worker	3.00	\$117,513
Social Emotional Learning 5023	8.00	\$415,234
Community Health Worker	5.00	\$209,197
Program Coordinator - Social Emotional Learning	1.00	\$68,897
Program Coordinator - Substance Abuse Prevention	1.00	\$60,546
Program Manager - Substance Abuse Prevention	1.00	\$76,595
Student Placement and Enrollment 5035	7.00	\$404,799
Enrollment Coordinator	3.00	\$185,835
Program Coordinator, Senior 12mo*	1.00	\$73,368
Student Services Associate	3.00	\$145,596
Student Relations 5021	12.00	\$605,743
Director - Student Relations	1.00	\$106,233
Program Coordinator 12mo	1.00	\$59,934
Program Specialist	2.00	\$101,978
Restorative Practice Facilitator	7.00	\$281,389
Student Equity Compliance Liaison	1.00	\$56,209
Superintendent 5002	3.00	\$368,913
Administrative Assistant, Senior*	1.00	\$59,759
Executive Assistant to the Superintendent	1.00	\$69,155
Superintendent	1.00	\$240,000
Technology Services 5041	98.25	\$5,583,719
Application Analyst - Office Manager Mentor	2.00	\$117,001
Applications and Data Services Manager, Senior	1.00	\$99,181

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Applications Engineer	1.00	\$63,519
Cloud Solutions Architect	1.00	\$80,496
Computer Support/Training Specialist	3.00	\$148,206
Computer Systems Manager	1.00	\$65,122
Customer Support Center Coordinator	3.00	\$191,086
Customer Support Center Manager	1.00	\$73,368
Customer Support Center Specialist	12.00	\$548,455
Data Analyst, Senior - Technology Services	1.00	\$60,145
Data Integrity Analyst - SIS	1.00	\$57,796
Database Project Specialist	0.50	\$42,386
Director, Senior - Instr Tech & Online Education	1.00	\$108,160
Educational Technology Integration Specialist*	5.00	\$325,042
Executive Assistant	1.00	\$57,712
Executive Director - Technology Services	1.00	\$130,543
Facilities Systems Analyst	1.00	\$61,052
Financial Systems Analyst	1.00	\$72,292
MTSS Application Engineer	1.00	\$62,887
Network Administrator	2.00	\$123,025
Network Security System Analyst	1.00	\$65,897
Program Coordinator - System Installation	1.00	\$66,873
Program Coordinator, Sr - Application Services	1.00	\$65,755
Program Coordinator, Sr - Library & Digital Svcs	1.00	\$65,755
Program Coordinator, Sr - School Office Services	1.00	\$69,804
Programmer	2.00	\$120,628
Programming Manager	1.00	\$104,262
Senior Systems Engineer	1.00	\$80,665
Systems Administrator	7.00	\$409,373
Technology Services Field Technician	29.75	\$1,376,749
Technology Services Field Technician, Lead	6.00	\$322,492
Technology Services Program Analyst	1.00	\$58,479
Telecommunications Manager	1.00	\$85,620
Telecommunications Technician	2.00	\$116,155
TS Inventory Control Specialist	1.00	\$52,096
Warehouse Assistant	1.00	\$35,642
Transportation 5070	301.94	\$11,223,717
Administrative Assistant	1.00	\$38,085
Automotive Data Control Technician	2.00	\$97,489
Department Accounting Specialist	1.00	\$45,936
Director - Transportation	1.00	\$90,685
Fleet & Heavy Equipment Mechanic	8.00	\$465,457
Fleet & Heavy Equipment Mechanic, Senior	4.00	\$248,576

APPENDIX A: FY2026 POSITION BUDGET DETAIL

LEVEL / UNIT NAME / JOB TITLE	FTE	BUDGET
Fleet Manager	1.00	\$99,054
Mechanic Supervisor	4.00	\$272,254
Office Assistant	2.00	\$67,213
Office Manager*	1.00	\$55,562
Project Technical Specialist	1.00	\$51,052
Traffic Safety Supervisor	3.00	\$161,528
Transportation 925 (Non-CDL) Bus Driver - Internal	3.75	\$102,459
Transportation Bus Driver	148.49	\$5,392,344
Transportation Bus Driver, Lead/Trainer	1.00	\$46,813
Transportation Bus Monitor	93.70	\$2,617,260
Transportation Dispatcher	8.00	\$381,373
Transportation Facilities Manager	4.00	\$275,124
Transportation Liaison	1.00	\$39,442
Transportation Routing & Scheduling Analyst	3.00	\$150,524
Transportation Routing Manager	1.00	\$67,547
Transportation Supervisor	9.00	\$457,940
Grand Total	5,556.90	\$248,447,570

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Accountant	6.00	\$365,764
Accounting Associate	1.00	\$63,016
Accounting Associate - Cash Receipts	1.00	\$53,202
Accounting Manager, Senior	1.00	\$83,638
Accounts Payable Supervisor	1.00	\$69,593
Accounts Payable Technician	5.00	\$220,597
Accounts Payable Technician, Senior	1.00	\$66,556
Administrative Assistant	37.00	\$1,644,634
Administrative Assistant - Rental Office	1.00	\$57,253
Administrative Assistant, Senior*	12.00	\$641,747
Administrative Secretary	12.00	\$477,819
Appliance Repair Technician - Roving Custodian	1.00	\$43,556
Application Analyst - Office Manager Mentor	2.00	\$117,001
Applications and Data Services Manager, Senior	1.00	\$99,181
Applications Engineer	1.00	\$63,519
Asbestos Abatement Worker	1.00	\$49,256
Asset Management Associate	1.00	\$46,917
Assistant Principal - Elementary School	4.00	\$255,745
Assistant Principal - High School	23.00	\$1,949,286
Assistant Principal - Interim	4.00	\$315,377
Assistant Principal - K-8 School	9.00	\$654,788
Assistant Principal - Middle School	12.00	\$863,846
Assistant Principal - TAPP/Project MORE	1.00	\$69,654
Assistant Principal - TUVA	2.00	\$163,068
Assistant Supt - Curriculum & Instruction	1.00	\$114,593
Assistant Supt - Leadership & Student Success	1.00	\$117,952
Assistant Supt - Regional	5.00	\$590,593
Associate General Counsel	1.00	\$109,452
Athletic Compliance Specialist	1.00	\$50,968
Athletic Director	8.00	\$488,788
Athletic Trainer Head	3.00	\$190,200
Attendance & Registration Technician	84.85	\$2,702,228
Attendance Liaison	1.00	\$57,211
Audio Visual Specialist	1.00	\$48,421
Automotive Data Control Technician	2.00	\$97,489
Behavior Intervention Monitor	14.25	\$429,507
Behavior Specialist	5.75	\$233,634
Bindery Clerk	1.00	\$36,707
Bookstore Manager	10.00	\$428,771
Braillist	1.00	\$39,777
Budget Analyst, Senior	1.00	\$77,886

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Building Maintenance Manager	1.00	\$72,187
Cafeteria Worker	85.19	\$2,301,871
Cafeteria Worker, Lead	71.50	\$2,168,782
Campus Monitor	110.34	\$3,398,161
Cash Compliance Analyst	1.00	\$60,862
Cement Finisher	1.00	\$60,155
Chief Financial Officer	1.00	\$149,768
Chief Human Capital Officer	1.00	\$136,939
Chief Operations Officer	1.00	\$172,154
Chief Operations Officer - Interim	1.00	\$23,218
Clinician's Support Specialist	3.25	\$129,408
Clothing Bank Specialist	1.00	\$42,762
Cloud Solutions Architect	1.00	\$80,496
Communications Specialist	2.00	\$105,632
Community Education Helper	13.50	\$313,722
Community Education Site Lead	9.25	\$343,036
Community Health Worker	5.00	\$209,197
Computer Support/Training Specialist	3.00	\$148,206
Computer Systems Manager	1.00	\$65,122
Counselor	111.87	\$4,972,079
Courier	1.00	\$34,577
Crossing Guard	26.56	\$661,890
Crossing Guard Supervisor	1.00	\$50,634
CTE Specialist	3.00	\$81,578
Curator of Artifacts & Exhibits	1.50	\$74,966
Curriculum Service Provider	83.00	\$4,621,213
Custodial & Grounds Manager	1.00	\$67,337
Custodial Supervisor	5.00	\$275,863
Custodian	236.25	\$8,493,431
Custodian - Roving	16.50	\$600,016
Custodian - Student & Public Records	1.00	\$67,317
Custodian, Lead	10.00	\$421,421
Customer Support Center Coordinator	3.00	\$191,086
Customer Support Center Manager	1.00	\$73,368
Customer Support Center Specialist	12.00	\$548,455
Data Analyst - Assessment & Evaluation	2.00	\$122,927
Data Analyst, Senior - Technology Services	1.00	\$60,145
Data Integrity Analyst - SIS	2.00	\$113,921
Data Technician	2.75	\$93,725
Database Project Specialist	1.00	\$84,773
Dean of Students	20.00	\$1,023,170

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Department Accounting Specialist	8.00	\$409,603
Diagnostician	2.00	\$108,300
Digital Content Services Manager	1.00	\$76,341
Digital Copywriter Editor	1.00	\$57,712
Director - Advanced Learning Exp	1.00	\$97,133
Director - African American Student Services	1.00	\$102,382
Director - Alternative Education	1.00	\$97,226
Director - Asian Pacific American Student Services	1.00	\$94,548
Director - Communications & Media Relations	1.00	\$95,402
Director - Culturally Responsive Pedagogy	1.00	\$92,596
Director - Employee Relations	1.00	\$96,356
Director - Facilities Management	1.00	\$93,433
Director - Family & Community Outreach	1.00	\$83,907
Director - Financial Services	1.00	\$100,269
Director - Fine Arts	1.00	\$82,646
Director - Food Services	1.00	\$97,226
Director - Health Services	1.00	\$102,186
Director - Interim	2.00	\$159,873
Director - Language Acquisition	1.00	\$91,380
Director - Mexican American Student Services	1.00	\$90,859
Director - Multicultural Curriculum	1.00	\$89,873
Director - Native American Student Services	1.00	\$96,449
Director - Purchasing Services	1.00	\$87,230
Director - Recruitment & Talent Acquisition	1.00	\$97,320
Director - Student Relations	1.00	\$106,233
Director - Transportation	1.00	\$90,685
Director, Senior - Assessment & Program Evaluation	1.00	\$108,160
Director, Senior - Community School & Pre-K Prog	1.00	\$106,029
Director, Senior - Curriculum Development	1.00	\$87,393
Director, Senior - Exceptional Education	1.00	\$106,029
Director, Senior - Grants & Federal Programs	1.00	\$113,677
Director, Senior - Instr Tech & Online Education	1.00	\$108,160
Director, Senior - School Safety & Security	1.00	\$121,877
District Webmaster	0.75	\$50,408
Drop Out Intervention Specialist*	7.50	\$350,916
Early Childhood Care Specialist	42.00	\$1,516,744
Early Childhood Ex Ed Teacher Assistant	41.63	\$1,319,926
Early Childhood Teacher Assistant	32.44	\$1,005,037
Educational Audiologist	2.00	\$150,700
Educational Interpreter	18.38	\$812,193
Educational Interpreter - Provisional	2.63	\$90,678

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Educational Interpreter Supervisor	1.00	\$63,625
Educational Technology Integration Specialist*	6.00	\$384,702
Elementary Student Support Worker	8.00	\$234,768
Emergency Management Specialist	2.00	\$105,216
Employee Relations Analyst	1.00	\$56,750
Employee Relations Assistant	1.00	\$46,145
Energy Projects Manager	1.00	\$75,603
Enrollment Coordinator	3.00	\$185,835
Ex Ed Adapted PE Teacher	3.00	\$135,900
Ex Ed Behavior Intervention Specialist	2.00	\$99,800
Ex Ed Itinerant Teacher	8.80	\$421,152
Ex Ed Resource Support Specialist	5.00	\$247,500
Ex Ed Teacher	195.80	\$9,492,180
Ex Ed Teacher - Early Childhood	20.00	\$986,500
Ex Ed Teacher - Self-Contained	93.00	\$4,937,680
Ex Ed Teacher Assistant	277.56	\$8,775,543
Ex Ed Teacher Assistant - Itinerant	0.94	\$28,273
Ex Ed Teacher Assistant - Remote*	0.94	\$31,561
Ex Ed Teacher Assistant II	0.94	\$29,430
Exceptional Education Applications Engineer	1.00	\$63,519
Exceptional Education Compliance Monitor	10.00	\$415,950
Executive Assistant	5.00	\$326,876
Executive Assistant to the Superintendent	1.00	\$69,155
Executive Director - Technology Services	1.00	\$130,543
Extracurricular Specialist	1.00	\$42,908
Facilities Data Manager	1.00	\$47,627
Facilities Foreman - Carpentry	1.00	\$54,914
Facilities Foreman - HVAC/EMCS	2.00	\$142,464
Facilities Foreman - Plumbing	1.00	\$57,420
Facilities Systems Analyst	1.00	\$61,052
Facilities Technician - Building Maintenance	10.00	\$435,686
Facilities Technician - Carpentry	5.00	\$223,291
Facilities Technician - Electrician	3.00	\$170,631
Facilities Technician - EMCS	2.00	\$115,905
Facilities Technician - Fire System	5.00	\$235,485
Facilities Technician - Furniture Shop	2.00	\$84,731
Facilities Technician - Glazier	2.00	\$90,452
Facilities Technician - HVAC	10.00	\$568,542
Facilities Technician - Painter	6.00	\$285,221
Facilities Technician - Plumber & Welder	2.00	\$120,311
Facilities Technician - Plumbing	8.00	\$486,233

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Facilities Technician - Roofer	4.00	\$182,115
Facilities Technician - Sheet Metal Fabricator	1.00	\$57,921
Facilities Technician - Surface Materials	2.00	\$82,768
Financial Systems Analyst	1.00	\$72,292
Fleet & Heavy Equipment Mechanic	8.00	\$465,457
Fleet & Heavy Equipment Mechanic, Senior	4.00	\$248,576
Fleet Manager	1.00	\$99,054
Food Service Assistant Site Supervisor	14.94	\$523,211
Food Service Custodian	1.00	\$37,104
Food Service Inventory Technician	1.00	\$38,210
Food Service LAN Systems Specialist	1.00	\$56,313
Food Service Nutrition Coordinator	1.00	\$75,350
Food Service Regional Supervisor	5.50	\$347,704
Food Service Site Supervisor	28.00	\$1,356,064
Food Service Staff Accountant	1.00	\$45,205
Food Service Warehouse Manager	1.00	\$50,216
General Counsel	1.00	\$138,308
Graphic Designer	1.00	\$77,715
Graphic Designer, Senior	1.00	\$54,017
Graphic Digital Designer and Web Content Editor	1.00	\$53,453
Grounds Equipment Operator	2.00	\$89,721
Grounds Foreman - Irrigation	1.00	\$60,886
Grounds Maint Foreman	1.00	\$48,901
Grounds Technician - Irrigation	2.00	\$93,020
Grounds Technician - PE Equipment Repair	2.00	\$100,809
Grounds Worker	28.00	\$1,154,048
Grounds Worker - Pesticide	3.00	\$133,528
Grounds Worker - Roving	18.00	\$750,260
Health Assistant	63.06	\$2,103,665
Health Assistant - Itinerant	1.00	\$33,302
HR Analyst	8.00	\$456,826
HR Assistant	4.00	\$166,100
HR Assistant, Senior	1.00	\$43,764
HR Associate	11.00	\$520,079
HR Associate, Lead	2.00	\$141,462
HR Benefits Associate	4.00	\$185,874
HR Compliance Specialist	1.00	\$42,616
Infant Care Specialist	5.63	\$159,597
Instructional Coach	1.00	\$52,900
Instructional Coach - Innovative Learning	4.00	\$192,600
Instructional Data & Intervention Specialist	2.00	\$98,420

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Instructional Specialist	11.69	\$392,306
Instructional Specialist - CTE	3.00	\$97,872
Instructional Specialist - General Subject	23.38	\$778,866
Instructional Specialist - Preschool	7.38	\$257,829
Instructional Staff Development Specialist	1.00	\$37,326
Instructional Technology Intergration Specialist	1.00	\$43,120
Intervention Specialist*	2.00	\$102,002
Intervention Technician	9.38	\$317,391
Job Development Instructor	9.00	\$417,740
Language Acquisition Coach	5.60	\$303,332
Language Assessment Coordinator	1.00	\$41,656
Language Support Specialist	5.00	\$203,601
Legal Assistant	1.00	\$55,081
Legal Secretary	1.00	\$71,430
Lending Library Associate/Cataloger	2.00	\$77,799
Library Assistant	46.12	\$1,285,017
Library Media Specialist	9.80	\$461,880
Licensed Practical Nurse	5.00	\$251,715
Magnet Site Coordinator	9.00	\$456,100
Meaningful Access Coordinator	1.00	\$65,249
Mechanic Supervisor	4.00	\$272,254
Mechanical Systems Manager	1.00	\$74,612
Media Specialist	1.00	\$53,307
Medicaid Specialist	1.00	\$50,049
MTSS Application Engineer	1.00	\$62,887
Multi-Media Producer	1.00	\$57,712
Multi-Tiered System of Support Facilitator (MTSS)	57.00	\$3,375,842
Musical Instrument Repair Technician	2.00	\$104,651
Network Administrator	2.00	\$123,025
Network Security System Analyst	1.00	\$65,897
Network Systems Coordinator	1.00	\$54,017
Nurse	31.60	\$1,865,911
Occupational Therapist	7.60	\$564,905
Office Assistant	28.50	\$934,344
Office Manager*	2.00	\$106,363
OMA Arts Integration Spec	35.00	\$1,499,084
OMA Design Team Artist	12.00	\$680,987
Orientation and Mobility Specialist	1.80	\$120,436
Payroll Associate	4.00	\$197,754
Payroll Coordinator	1.00	\$62,697
Payroll Manager	1.00	\$83,765

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Physical Therapist	4.20	\$315,318
Planning Analyst	1.00	\$61,263
Preventive Maintenance Technician	11.00	\$522,313
Principal - Elementary	47.00	\$4,065,225
Principal - High	11.00	\$1,128,082
Principal - Interim	4.00	\$356,303
Principal - K-8	15.00	\$1,434,091
Principal - Mary Meredith K-12	1.00	\$93,433
Principal - Middle	11.00	\$1,039,541
Principal - Project MORE	1.00	\$97,226
Principal - TUVA K12	1.00	\$88,018
Print Production Clerk	1.00	\$39,776
Print Shop Pre-Press Production Technician	1.00	\$38,649
Print Shop Supervisor	1.00	\$64,384
Procurement Agent	3.00	\$172,824
Procurement Specialist	4.00	\$208,299
Professional Development Academic Trainer	13.50	\$739,878
Professional Development Specialist	3.00	\$172,427
Program Coordinator - College & Career Readiness	8.00	\$412,386
Program Coordinator - District Testing	1.00	\$64,258
Program Coordinator - Exceptional Education	2.00	\$137,140
Program Coordinator - GB Staff Services	1.00	\$58,753
Program Coordinator - Grants	2.00	\$130,898
Program Coordinator - Guidance Counselor	1.00	\$79,990
Program Coordinator - Infant & Early Learning	2.00	\$119,299
Program Coordinator - Inst Data Intervention	1.00	\$58,753
Program Coordinator - Interscholastics	1.00	\$61,748
Program Coordinator - MTSS	1.00	\$65,565
Program Coordinator - Multicultural Curric Integrt	1.00	\$63,625
Program Coordinator - New Teacher Induction	1.00	\$69,593
Program Coordinator - Nutrition	1.00	\$68,897
Program Coordinator - Operations Business Office	1.00	\$76,869
Program Coordinator - Social Emotional Learning	1.00	\$68,897
Program Coordinator - Subsitute Office	1.00	\$62,381
Program Coordinator - Substance Abuse Prevention	1.00	\$60,546
Program Coordinator - System Installation	1.00	\$66,873
Program Coordinator 12mo	31.00	\$2,053,315
Program Coordinator 9.5mo	1.00	\$62,992
Program Coordinator, Senior - GATE Program	1.00	\$65,755
Program Coordinator, Senior - HR	4.00	\$305,535
Program Coordinator, Senior 12mo*	9.50	\$689,437

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Program Coordinator, Sr - Application Services	1.00	\$65,755
Program Coordinator, Sr - Library & Digital Svcs	1.00	\$65,755
Program Coordinator, Sr - School Office Services	1.00	\$69,804
Program Manager	14.60	\$1,129,046
Program Manager - Bond*	1.00	\$91,610
Program Manager - CTE	1.00	\$90,703
Program Manager - Exceptional Education	4.00	\$294,931
Program Manager - Facilities Projects and Planning	1.00	\$81,297
Program Manager - HR Benefits	1.00	\$72,883
Program Manager - Lapan College Club*	1.00	\$83,765
Program Manager - Substance Abuse Prevention	1.00	\$76,595
Program Manager - Teacher Development Academy	1.00	\$77,354
Program Specialist	13.88	\$610,282
Programmer	2.00	\$120,628
Programming Manager	1.00	\$104,262
Project Manager - Construction	6.00	\$412,181
Project Manager, Senior - Facilities & Operations	1.00	\$78,134
Project Technical Specialist	10.75	\$606,893
Psychology Extern	0.20	\$5,929
Psychology Intern	4.00	\$125,491
Records Specialist	2.00	\$76,045
Recruitment Manager - Human Resources	1.00	\$70,732
Refrigeration Engineer	1.00	\$73,600
Regional Itinerant Sub	2.00	\$89,318
Registrar	13.00	\$586,979
Research Project Manager*	3.75	\$251,238
Resource Specialist	1.00	\$42,616
Response to Intervention Specialist (RTI)	1.00	\$57,454
Restorative Practice Facilitator	8.50	\$343,141
Risk Management Analyst	4.00	\$238,679
Risk Manager	1.00	\$99,181
School Community Liaison	28.75	\$887,156
School Monitor Elementary	42.00	\$969,756
School Psychologist	22.60	\$1,803,616
School Psychologist - Hybrid	9.00	\$643,292
School Safety & Security Manager	1.00	\$81,867
School Safety Analyst/Dispatch Supervisor	1.00	\$73,368
School Safety Dispatcher	5.00	\$256,803
School Safety Field Lieutenant	1.00	\$56,619
School Safety Investigator/Trainer	1.00	\$57,232
School Safety Supervisor	8.00	\$399,655

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
School Security Agent	10.00	\$369,192
School Site Office Manager	81.00	\$3,768,372
School Site Technology Liaison	6.25	\$236,270
Senior Systems Engineer	1.00	\$80,665
Site Appearance Supervisor	1.00	\$55,691
Social Worker - Bachelor's	5.00	\$233,134
Social Worker - LCSW	8.50	\$484,125
Social Worker - Master's	17.80	\$892,873
Special Needs Aide - 504	2.63	\$67,984
Special Needs Aide - Adult	0.75	\$22,952
Speech Language Pathologist	57.90	\$4,172,486
Speech Language Pathologist - Hybrid	2.00	\$138,125
Speech Language Pathologist - Remote	2.00	\$148,528
Speech Language Pathologist Assistant	4.00	\$173,615
Staff Assistant to the Governing Board	1.00	\$58,297
Student Equity Compliance Liaison	1.00	\$56,209
Student Finance Supervisor	1.00	\$73,136
Student Services Associate	3.00	\$145,596
Student Success Coach	5.00	\$210,438
Student Success Specialist	16.38	\$698,646
Superintendent	1.00	\$240,000
Systems Administrator	7.00	\$409,373
Systems Integration Spec	2.00	\$140,604
TEA President	1.00	\$45,300
TEA Vice President	1.00	\$39,508
Teacher	247.50	\$10,795,348
Teacher - CTE	2.80	\$112,312
Teacher - DL	4.00	\$161,700
Teacher - DL Elementary	5.00	\$221,500
Teacher - DL Secondary	1.00	\$39,300
Teacher - ELD	79.80	\$3,528,332
Teacher - ELD Itinerant	8.00	\$371,740
Teacher - ELD Kinder	2.00	\$88,100
Teacher - ELD Resource	7.00	\$316,600
Teacher - Elementary	511.00	\$22,195,420
Teacher - Fine Arts	36.40	\$1,546,104
Teacher - GATE	18.80	\$838,140
Teacher - GATE Itinerant	15.80	\$738,032
Teacher - In-School Intervention	20.00	\$908,020
Teacher - Itinerant	3.00	\$150,400
Teacher - Kinder	110.80	\$4,922,352

APPENDIX A: FY2026 POSITION BUDGET DETAIL

JOB TITLE	FTE	BUDGET
Teacher - Master Teacher - Dual Credit Math Itine*	1.00	\$59,200
Teacher - Master Teacher*	14.00	\$887,800
Teacher - Math Interventionist	9.10	\$403,940
Teacher - Reading Interventionist	19.40	\$862,644
Teacher - RTI	43.00	\$1,928,120
Teacher - Secondary	582.70	\$25,541,368
Teacher Assistant	72.88	\$2,192,955
Teacher Assistant - Bilingual	46.00	\$1,440,402
Teacher Mentor	23.00	\$1,306,342
Technology Services Field Technician	31.75	\$1,467,702
Technology Services Field Technician, Lead	6.00	\$322,492
Technology Services Program Analyst	1.00	\$58,479
Telecommunications Manager	1.00	\$85,620
Telecommunications Technician	2.00	\$116,155
Testing & Phlote Compliance Technician - Language	3.00	\$101,854
Traffic Safety Supervisor	4.00	\$217,465
Translator/Interpreter	7.50	\$389,850
Transportation 925 (Non-CDL) Bus Driver - Internal	3.75	\$102,459
Transportation Bus Driver	148.49	\$5,392,344
Transportation Bus Driver, Lead/Trainer	1.00	\$46,813
Transportation Bus Monitor	93.70	\$2,617,260
Transportation Dispatcher	8.00	\$381,373
Transportation Facilities Manager	4.00	\$275,124
Transportation Liaison	1.00	\$39,442
Transportation Routing & Scheduling Analyst	3.00	\$150,524
Transportation Routing Manager	1.00	\$67,547
Transportation Supervisor	9.00	\$457,940
TS Inventory Control Specialist	1.00	\$52,096
Uniformed Security Officer	7.00	\$340,991
Uniformed Security Shift Sergeant	1.00	\$49,882
Warehouse Assistant	10.75	\$305,616
Warehouse/Delivery Operations Supervisor	1.00	\$53,745
Warehouse/Delivery Worker	14.00	\$515,423
Warehouse/Delivery Worker, Lead	4.00	\$165,704
Grand Total	5,556.90	\$248,447,570

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Maintenance & Operations	3,673.72	\$164,967,090
Accountant	2.00	\$122,326
Accounting Associate	0.25	\$15,754
Accounting Associate - Cash Receipts	0.75	\$39,902
Accounting Manager, Senior	0.50	\$41,819
Accounts Payable Supervisor	0.75	\$52,195
Accounts Payable Technician	2.50	\$107,000
Administrative Assistant	10.40	\$478,720
Administrative Assistant, Senior*	8.00	\$444,692
Administrative Secretary	11.75	\$468,058
Appliance Repair Technician - Roving Custodian	1.00	\$43,556
Application Analyst - Office Manager Mentor	2.00	\$117,001
Applications and Data Services Manager, Senior	0.75	\$74,385
Applications Engineer	0.75	\$47,640
Asbestos Abatement Worker	1.00	\$49,256
Asset Management Associate	0.75	\$35,188
Assistant Principal - Elementary School	4.00	\$255,745
Assistant Principal - High School	23.00	\$1,949,286
Assistant Principal - Interim	4.00	\$315,377
Assistant Principal - K-8 School	9.00	\$654,788
Assistant Principal - Middle School	12.00	\$863,846
Assistant Principal - TAPP/Project MORE	1.00	\$69,654
Assistant Principal - TUVA	2.00	\$163,068
Assistant Supt - Curriculum & Instruction	1.00	\$114,593
Assistant Supt - Leadership & Student Success	1.00	\$117,952
Assistant Supt - Regional	5.00	\$590,593
Associate General Counsel	0.50	\$54,726
Athletic Compliance Specialist	1.00	\$50,968
Athletic Director	7.00	\$423,539
Athletic Trainer Head	3.00	\$190,200
Attendance & Registration Technician	84.85	\$2,702,228
Attendance Liaison	1.00	\$57,211
Audio Visual Specialist	0.50	\$24,210
Automotive Data Control Technician	1.00	\$48,744
Behavior Intervention Monitor	1.00	\$27,984
Bookstore Manager	10.00	\$428,771
Brailist	1.00	\$39,777
Building Maintenance Manager	1.00	\$72,187
Campus Monitor	107.34	\$3,295,624
Cash Compliance Analyst	0.75	\$45,647
Cement Finisher	1.00	\$60,155

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Chief Financial Officer	0.75	\$112,326
Chief Human Capital Officer	0.75	\$102,704
Chief Operations Officer	0.75	\$129,116
Chief Operations Officer - Interim	0.75	\$17,413
Clinician's Support Specialist	3.25	\$129,408
Cloud Solutions Architect	1.00	\$80,496
Communications Specialist	1.00	\$54,914
Community Health Worker	5.00	\$209,197
Computer Support/Training Specialist	2.50	\$123,651
Computer Systems Manager	1.00	\$65,122
Counselor	82.30	\$3,685,063
Crossing Guard	26.56	\$661,890
Crossing Guard Supervisor	1.00	\$50,634
Curator of Artifacts & Exhibits	0.50	\$28,011
Curriculum Service Provider	2.40	\$130,245
Custodial & Grounds Manager	1.00	\$67,337
Custodial Supervisor	5.00	\$275,863
Custodian	232.25	\$8,351,760
Custodian - Roving	16.50	\$600,016
Custodian - Student & Public Records	0.80	\$53,854
Custodian, Lead	10.00	\$421,421
Customer Support Center Coordinator	2.50	\$159,589
Customer Support Center Manager	1.00	\$73,368
Customer Support Center Specialist	8.50	\$374,838
Data Integrity Analyst - SIS	0.75	\$43,347
Database Project Specialist	0.50	\$42,386
Department Accounting Specialist	2.00	\$100,328
Diagnostician	1.00	\$48,400
Digital Content Services Manager	0.50	\$38,171
Director - Alternative Education	0.50	\$48,613
Director - Communications & Media Relations	0.50	\$47,701
Director - Employee Relations	0.75	\$72,267
Director - Facilities Management	1.00	\$93,433
Director - Financial Services	1.00	\$100,269
Director - Fine Arts	0.50	\$41,323
Director - Health Services	1.00	\$102,186
Director - Interim	2.00	\$159,873
Director - Purchasing Services	1.00	\$87,230
Director - Transportation	0.50	\$45,342
Director, Senior - Assessment & Program Evaluation	0.50	\$54,080
Director, Senior - Community School & Pre-K Prog	0.85	\$90,124

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Director, Senior - Curriculum Development	1.00	\$87,393
Director, Senior - Exceptional Education	1.00	\$106,029
Director, Senior - Instr Tech & Online Education	0.75	\$81,120
Director, Senior - School Safety & Security	0.75	\$91,408
District Webmaster	0.38	\$25,204
Drop Out Intervention Specialist*	7.50	\$350,916
Early Childhood Ex Ed Teacher Assistant	41.63	\$1,319,926
Educational Audiologist	2.00	\$150,700
Educational Interpreter	18.38	\$812,193
Educational Interpreter - Provisional	2.63	\$90,678
Educational Interpreter Supervisor	1.00	\$63,625
Educational Technology Integration Specialist*	1.00	\$59,660
Emergency Management Specialist	2.00	\$105,216
Enrollment Coordinator	3.00	\$185,835
Ex Ed Adapted PE Teacher	3.00	\$135,900
Ex Ed Behavior Intervention Specialist	2.00	\$99,800
Ex Ed Itinerant Teacher	8.80	\$421,152
Ex Ed Resource Support Specialist	3.00	\$151,700
Ex Ed Teacher	155.40	\$7,549,880
Ex Ed Teacher - Early Childhood	13.00	\$616,900
Ex Ed Teacher - Self-Contained	64.20	\$3,429,140
Ex Ed Teacher Assistant	277.56	\$8,775,543
Ex Ed Teacher Assistant - Itinerant	0.94	\$28,273
Ex Ed Teacher Assistant - Remote*	0.94	\$31,561
Ex Ed Teacher Assistant II	0.94	\$29,430
Exceptional Education Compliance Monitor	8.00	\$335,521
Executive Assistant	4.75	\$310,292
Executive Director - Technology Services	1.00	\$130,543
Facilities Data Manager	1.00	\$47,627
Facilities Foreman - Carpentry	1.00	\$54,914
Facilities Foreman - HVAC/EMCS	2.00	\$142,464
Facilities Foreman - Plumbing	1.00	\$57,420
Facilities Systems Analyst	1.00	\$61,052
Facilities Technician - Building Maintenance	10.00	\$435,686
Facilities Technician - Carpentry	5.00	\$223,291
Facilities Technician - Electrician	3.00	\$170,631
Facilities Technician - EMCS	2.00	\$115,905
Facilities Technician - Fire System	5.00	\$235,485
Facilities Technician - Furniture Shop	2.00	\$84,731
Facilities Technician - Glazier	2.00	\$90,452
Facilities Technician - HVAC	10.00	\$568,542

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Facilities Technician - Painter	6.00	\$285,221
Facilities Technician - Plumber & Welder	2.00	\$120,311
Facilities Technician - Plumbing	8.00	\$486,233
Facilities Technician - Roofer	4.00	\$182,115
Facilities Technician - Sheet Metal Fabricator	1.00	\$57,921
Facilities Technician - Surface Materials	2.00	\$82,768
Fleet & Heavy Equipment Mechanic	4.50	\$259,695
Fleet & Heavy Equipment Mechanic, Senior	2.00	\$124,288
Fleet Manager	0.50	\$49,527
General Counsel	0.80	\$110,646
Graphic Designer	0.50	\$38,858
Graphic Designer, Senior	0.50	\$27,008
Graphic Digital Designer and Web Content Editor	0.50	\$26,726
Grounds Equipment Operator	2.00	\$89,721
Grounds Foreman - Irrigation	1.00	\$60,886
Grounds Maint Foreman	1.00	\$48,901
Grounds Technician - Irrigation	2.00	\$93,020
Grounds Technician - PE Equipment Repair	2.00	\$100,809
Grounds Worker	28.00	\$1,154,048
Grounds Worker - Pesticide	3.00	\$133,528
Grounds Worker - Roving	18.00	\$750,260
Health Assistant	63.06	\$2,103,665
Health Assistant - Itinerant	1.00	\$33,302
HR Analyst	4.00	\$223,235
HR Assistant	4.00	\$166,100
HR Assistant, Senior	1.00	\$43,764
HR Associate	8.75	\$413,481
HR Associate, Lead	2.00	\$141,462
HR Benefits Associate	3.75	\$175,324
HR Compliance Specialist	1.00	\$42,616
Infant Care Specialist	5.63	\$159,597
Instructional Specialist	2.00	\$62,953
Instructional Specialist - General Subject	3.13	\$108,318
Instructional Staff Development Specialist	1.00	\$37,326
Instructional Technology Intergration Specialist	1.00	\$43,120
Intervention Technician	3.75	\$123,348
Job Development Instructor	1.00	\$42,300
Legal Assistant	0.50	\$27,541
Legal Secretary	0.80	\$57,144
Lending Library Associate/Cataloger	1.50	\$57,483
Library Assistant	44.00	\$1,224,078

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Library Media Specialist	9.00	\$430,440
Licensed Practical Nurse	5.00	\$251,715
Mechanic Supervisor	2.00	\$136,127
Mechanical Systems Manager	1.00	\$74,612
MTSS Application Engineer	1.00	\$62,887
Multi-Media Producer	0.50	\$28,856
Multi-Tiered System of Support Facilitator (MTSS)	27.50	\$1,602,841
Musical Instrument Repair Technician	1.00	\$52,325
Network Administrator	2.00	\$123,025
Network Security System Analyst	1.00	\$65,897
Nurse	13.90	\$870,655
Occupational Therapist	7.60	\$564,905
Office Assistant	20.10	\$646,138
Office Manager*	1.50	\$78,582
OMA Arts Integration Spec	4.40	\$197,620
OMA Design Team Artist	3.25	\$173,373
Orientation and Mobility Specialist	1.80	\$120,436
Payroll Associate	3.25	\$160,520
Payroll Coordinator	0.75	\$47,023
Payroll Manager	1.00	\$83,765
Physical Therapist	4.20	\$315,318
Preventive Maintenance Technician	11.00	\$522,313
Principal - Elementary	47.00	\$4,065,225
Principal - High	11.00	\$1,128,082
Principal - Interim	4.00	\$356,303
Principal - K-8	15.00	\$1,434,091
Principal - Mary Meredith K-12	1.00	\$93,433
Principal - Middle	11.00	\$1,039,541
Principal - Project MORE	1.00	\$97,226
Principal - TUVA K12	1.00	\$88,018
Procurement Agent	2.00	\$115,216
Procurement Specialist	1.00	\$54,288
Professional Development Academic Trainer	1.00	\$55,621
Program Coordinator - College & Career Readiness	0.20	\$10,400
Program Coordinator - District Testing	1.00	\$64,258
Program Coordinator - GB Staff Services	1.00	\$58,753
Program Coordinator - Guidance Counselor	1.00	\$79,990
Program Coordinator - Substitute Office	1.00	\$62,381
Program Coordinator - Substance Abuse Prevention	1.00	\$60,546
Program Coordinator - System Installation	1.00	\$66,873
Program Coordinator 12mo	4.50	\$309,151

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Program Coordinator, Senior - GATE Program	0.40	\$26,302
Program Coordinator, Senior - HR	2.90	\$221,791
Program Coordinator, Senior 12mo*	1.00	\$72,651
Program Coordinator, Sr - Application Services	1.00	\$65,755
Program Coordinator, Sr - Library & Digital Svcs	1.00	\$65,755
Program Coordinator, Sr - School Office Services	1.00	\$69,804
Program Manager	1.10	\$83,847
Program Manager - Facilities Projects and Planning	1.00	\$81,297
Program Manager - Substance Abuse Prevention	1.00	\$76,595
Program Specialist	0.94	\$48,032
Programmer	1.00	\$55,822
Programming Manager	1.00	\$104,262
Project Manager - Construction	3.00	\$203,338
Project Manager, Senior - Facilities & Operations	1.00	\$78,134
Project Technical Specialist	2.50	\$136,169
Psychology Extern	0.20	\$5,929
Psychology Intern	3.00	\$94,118
Regional Itinerant Sub	2.00	\$89,318
Registrar	13.00	\$586,979
Resource Specialist	1.00	\$42,616
Risk Management Analyst	3.00	\$184,141
Risk Manager	1.00	\$99,181
School Monitor Elementary	42.00	\$969,756
School Psychologist	10.00	\$791,006
School Psychologist - Hybrid	4.00	\$294,076
School Safety & Security Manager	1.00	\$81,867
School Safety Analyst/Dispatch Supervisor	1.00	\$73,368
School Safety Dispatcher	5.00	\$256,803
School Safety Field Lieutenant	1.00	\$56,619
School Safety Investigator/Trainer	1.00	\$57,232
School Safety Supervisor	8.00	\$399,655
School Security Agent	10.00	\$369,192
School Site Office Manager	81.00	\$3,768,372
Senior Systems Engineer	1.00	\$80,665
Site Appearance Supervisor	1.00	\$55,691
Social Worker - Bachelor's	4.00	\$188,342
Social Worker - LCSW	7.50	\$431,602
Social Worker - Master's	8.00	\$399,088
Special Needs Aide - 504	2.63	\$67,984
Special Needs Aide - Adult	0.75	\$22,952
Speech Language Pathologist	57.74	\$4,162,135

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Speech Language Pathologist - Hybrid	2.00	\$138,125
Speech Language Pathologist - Remote	2.00	\$148,528
Speech Language Pathologist Assistant	3.00	\$132,165
Staff Assistant to the Governing Board	1.00	\$58,297
Student Finance Supervisor	0.75	\$54,852
Superintendent	1.00	\$240,000
Systems Administrator	5.00	\$290,796
Teacher	170.40	\$7,377,994
Teacher - DL Elementary	1.00	\$49,800
Teacher - DL Secondary	1.00	\$39,300
Teacher - ELD	16.20	\$707,332
Teacher - ELD Kinder	0.80	\$31,440
Teacher - Elementary	481.40	\$20,938,960
Teacher - GATE	10.00	\$442,300
Teacher - GATE Itinerant	5.92	\$276,093
Teacher - In-School Intervention	1.00	\$50,800
Teacher - Kinder	91.04	\$4,060,202
Teacher - Master Teacher*	13.00	\$822,100
Teacher - RTI	1.00	\$49,800
Teacher - Secondary	459.00	\$20,096,862
Technology Services Field Technician	31.75	\$1,467,702
Technology Services Field Technician, Lead	6.00	\$322,492
Technology Services Program Analyst	1.00	\$58,479
Telecommunications Manager	1.00	\$85,620
Telecommunications Technician	2.00	\$116,155
Traffic Safety Supervisor	2.50	\$136,701
Translator/Interpreter	1.00	\$55,457
Transportation 925 (Non-CDL) Bus Driver - Internal	2.25	\$61,475
Transportation Bus Driver	89.10	\$3,235,406
Transportation Bus Driver, Lead/Trainer	0.60	\$28,088
Transportation Bus Monitor	56.22	\$1,570,356
Transportation Dispatcher	4.00	\$190,687
Transportation Facilities Manager	2.00	\$137,562
Transportation Liaison	0.50	\$19,721
Transportation Routing & Scheduling Analyst	1.50	\$75,262
Transportation Routing Manager	0.50	\$33,774
Transportation Supervisor	4.50	\$228,970
TS Inventory Control Specialist	1.00	\$52,096
Uniformed Security Officer	7.00	\$340,991
Uniformed Security Shift Sergeant	1.00	\$49,882
Warehouse Assistant	1.00	\$35,642

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Warehouse/Delivery Operations Supervisor	1.00	\$53,745
Warehouse/Delivery Worker	9.00	\$338,172
Warehouse/Delivery Worker, Lead	1.00	\$39,839
Desegregation	710.27	\$32,429,728
Accountant	0.75	\$46,100
Administrative Assistant	13.36	\$611,106
Administrative Assistant, Senior*	1.50	\$68,800
Applications and Data Services Manager, Senior	0.25	\$24,795
Applications Engineer	0.25	\$15,880
Associate General Counsel	0.50	\$54,726
Athletic Director	1.00	\$65,249
Audio Visual Specialist	0.50	\$24,210
Automotive Data Control Technician	1.00	\$48,744
Behavior Intervention Monitor	5.00	\$153,102
Behavior Specialist	3.00	\$123,812
Budget Analyst, Senior	0.50	\$38,943
Campus Monitor	2.00	\$74,552
Clothing Bank Specialist	1.00	\$42,762
Communications Specialist	1.00	\$50,718
Computer Support/Training Specialist	0.50	\$24,555
Counselor	2.00	\$88,948
Curator of Artifacts & Exhibits	1.00	\$46,955
Curriculum Service Provider	1.60	\$86,289
Custodian	2.00	\$69,969
Custodian - Student & Public Records	0.20	\$13,463
Customer Support Center Coordinator	0.50	\$31,496
Customer Support Center Specialist	1.50	\$63,955
Data Analyst - Assessment & Evaluation	2.00	\$122,927
Data Analyst, Senior - Technology Services	1.00	\$60,145
Data Integrity Analyst - SIS	1.25	\$70,574
Data Technician	2.00	\$69,530
Department Accounting Specialist	1.00	\$50,237
Digital Content Services Manager	0.50	\$38,171
Director - Advanced Learning Exp	1.00	\$97,133
Director - African American Student Services	1.00	\$102,382
Director - Alternative Education	0.50	\$48,613
Director - Asian Pacific American Student Services	0.50	\$47,274
Director - Communications & Media Relations	0.50	\$47,701
Director - Culturally Responsive Pedagogy	0.80	\$74,077
Director - Family & Community Outreach	0.50	\$41,953
Director - Fine Arts	0.50	\$41,323

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Director - Language Acquisition	1.00	\$91,380
Director - Mexican American Student Services	1.00	\$90,859
Director - Multicultural Curriculum	1.00	\$89,873
Director - Recruitment & Talent Acquisition	1.00	\$97,320
Director - Student Relations	1.00	\$106,233
Director - Transportation	0.50	\$45,342
Director, Senior - Assessment & Program Evaluation	0.50	\$54,080
Director, Senior - Instr Tech & Online Education	0.25	\$27,040
District Webmaster	0.38	\$25,204
Educational Technology Integration Specialist*	5.00	\$325,042
Extracurricular Specialist	1.00	\$42,908
Fleet & Heavy Equipment Mechanic	3.50	\$205,762
Fleet & Heavy Equipment Mechanic, Senior	2.00	\$124,288
Fleet Manager	0.50	\$49,527
General Counsel	0.20	\$27,662
Graphic Designer	0.50	\$38,858
Graphic Designer, Senior	0.50	\$27,008
Graphic Digital Designer and Web Content Editor	0.50	\$26,726
HR Analyst	2.00	\$111,296
Instructional Data & Intervention Specialist	1.00	\$47,520
Instructional Specialist	5.25	\$175,009
Instructional Specialist - General Subject	1.00	\$39,843
Language Assessment Coordinator	1.00	\$41,656
Legal Assistant	0.50	\$27,541
Legal Secretary	0.20	\$14,286
Lending Library Associate/Cataloger	0.50	\$20,316
Library Assistant	0.50	\$13,314
Magnet Site Coordinator	9.00	\$456,100
Meaningful Access Coordinator	1.00	\$65,249
Mechanic Supervisor	2.00	\$136,127
Multi-Media Producer	0.50	\$28,856
Multi-Tiered System of Support Facilitator (MTSS)	25.50	\$1,524,135
Musical Instrument Repair Technician	1.00	\$52,325
Network Systems Coordinator	1.00	\$54,017
Office Assistant	0.90	\$30,380
Office Manager*	0.50	\$27,781
OMA Arts Integration Spec	5.00	\$219,500
OMA Design Team Artist	8.50	\$492,523
Planning Analyst	0.50	\$30,631
Professional Development Academic Trainer	2.90	\$153,586
Professional Development Specialist	2.00	\$112,773

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Program Coordinator - College & Career Readiness	5.25	\$270,471
Program Coordinator - Inst Data Intervention	1.00	\$58,753
Program Coordinator - MTSS	1.00	\$65,565
Program Coordinator - Multicultural Curric Integrt	1.00	\$63,625
Program Coordinator - New Teacher Induction	1.00	\$69,593
Program Coordinator 12mo	8.70	\$575,761
Program Coordinator 9.5mo	1.00	\$62,992
Program Coordinator, Senior - GATE Program	0.60	\$39,453
Program Coordinator, Senior - HR	1.10	\$83,744
Program Coordinator, Senior 12mo*	3.00	\$217,615
Program Manager	4.10	\$300,682
Program Manager - Teacher Development Academy	1.00	\$77,354
Program Specialist	12.06	\$525,048
Programmer	1.00	\$64,806
Project Manager - Construction	2.00	\$136,908
Project Technical Specialist	0.70	\$37,381
Recruitment Manager - Human Resources	1.00	\$70,732
Research Project Manager*	2.00	\$132,473
Response to Intervention Specialist (RTI)	1.00	\$57,454
Restorative Practice Facilitator	7.00	\$281,389
School Community Liaison	3.50	\$116,758
Social Worker - Master's	2.00	\$109,852
Student Equity Compliance Liaison	1.00	\$56,209
Student Services Associate	3.00	\$145,596
Student Success Coach	5.00	\$210,438
Student Success Specialist	2.00	\$78,181
Teacher	35.90	\$1,615,838
Teacher - DL	4.00	\$161,700
Teacher - DL Elementary	4.00	\$171,700
Teacher - ELD	63.60	\$2,821,000
Teacher - ELD Itinerant	8.00	\$371,740
Teacher - ELD Kinder	1.00	\$48,800
Teacher - ELD Resource	7.00	\$316,600
Teacher - Elementary	23.00	\$978,540
Teacher - GATE	8.80	\$395,840
Teacher - GATE Itinerant	9.88	\$461,939
Teacher - In-School Intervention	19.00	\$857,220
Teacher - Itinerant	3.00	\$150,400
Teacher - Kinder	1.00	\$40,300
Teacher - Master Teacher*	1.00	\$65,700
Teacher - Math Interventionist	2.20	\$102,000

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Teacher - Reading Interventionist	4.20	\$186,000
Teacher - RTI	11.10	\$475,600
Teacher - Secondary	81.90	\$3,586,842
Teacher Assistant	13.06	\$401,190
Teacher Assistant - Bilingual	44.31	\$1,388,019
Teacher Mentor	23.00	\$1,306,342
Testing & Phlote Compliance Technician - Language	3.00	\$101,854
Traffic Safety Supervisor	1.50	\$80,764
Translator/Interpreter	6.50	\$334,393
Transportation 925 (Non-CDL) Bus Driver - Internal	1.50	\$40,984
Transportation Bus Driver	59.40	\$2,156,938
Transportation Bus Driver, Lead/Trainer	0.40	\$18,725
Transportation Bus Monitor	37.48	\$1,046,904
Transportation Dispatcher	4.00	\$190,687
Transportation Facilities Manager	2.00	\$137,562
Transportation Liaison	0.50	\$19,721
Transportation Routing & Scheduling Analyst	1.50	\$75,262
Transportation Routing Manager	0.50	\$33,774
Transportation Supervisor	4.50	\$228,970
Grant-Federal	608.00	\$28,775,760
Administrative Assistant	7.24	\$299,279
Administrative Assistant, Senior*	1.00	\$48,984
Behavior Intervention Monitor	8.25	\$248,421
Behavior Specialist	2.75	\$109,822
Campus Monitor	1.00	\$27,984
Counselor	16.07	\$702,387
CTE Specialist	2.00	\$41,677
Curriculum Service Provider	73.00	\$4,053,772
Data Technician	0.75	\$24,195
Database Project Specialist	0.50	\$42,386
Dean of Students	20.00	\$1,023,170
Department Accounting Specialist	0.80	\$39,004
Diagnostician	1.00	\$59,900
Director - Asian Pacific American Student Services	0.50	\$47,274
Director - Family & Community Outreach	0.50	\$41,953
Director - Native American Student Services	1.00	\$96,449
Director, Senior - Grants & Federal Programs	0.75	\$85,258
Early Childhood Teacher Assistant	16.69	\$530,082
Ex Ed Resource Support Specialist	2.00	\$95,800
Ex Ed Teacher	40.40	\$1,942,300
Ex Ed Teacher - Early Childhood	7.00	\$369,600

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Ex Ed Teacher - Self-Contained	28.80	\$1,508,540
Exceptional Education Applications Engineer	1.00	\$63,519
Exceptional Education Compliance Monitor	2.00	\$80,430
Instructional Coach	1.00	\$52,900
Instructional Coach - Innovative Learning	1.90	\$92,160
Instructional Data & Intervention Specialist	1.00	\$50,900
Instructional Specialist	2.56	\$94,567
Instructional Specialist - General Subject	19.25	\$630,705
Intervention Specialist*	2.00	\$102,002
Intervention Technician	5.63	\$194,043
Job Development Instructor	8.00	\$375,440
Language Acquisition Coach	5.60	\$303,332
Language Support Specialist	4.00	\$165,132
Library Assistant	1.50	\$43,964
Library Media Specialist	0.80	\$31,440
Media Specialist	1.00	\$53,307
Medicaid Specialist	1.00	\$50,049
Multi-Tiered System of Support Facilitator (MTSS)	4.00	\$248,866
Nurse	17.70	\$995,256
Office Assistant	2.00	\$71,785
OMA Arts Integration Spec	3.00	\$124,684
Professional Development Academic Trainer	9.50	\$525,595
Professional Development Specialist	1.00	\$59,654
Program Coordinator - College & Career Readiness	2.55	\$131,516
Program Coordinator - Exceptional Education	2.00	\$137,140
Program Coordinator - Grants	2.00	\$130,898
Program Coordinator - Interscholastics	1.00	\$61,748
Program Coordinator - Social Emotional Learning	1.00	\$68,897
Program Coordinator 12mo	12.60	\$837,482
Program Coordinator, Senior 12mo*	3.75	\$269,995
Program Manager	7.80	\$594,177
Program Manager - Exceptional Education	4.00	\$294,931
Program Specialist	0.88	\$37,203
Project Technical Specialist	5.30	\$301,689
Psychology Intern	1.00	\$31,373
Research Project Manager*	1.75	\$118,766
Restorative Practice Facilitator	1.50	\$61,752
School Community Liaison	25.25	\$770,397
School Psychologist	12.60	\$1,012,610
School Psychologist - Hybrid	5.00	\$349,216
School Site Technology Liaison	6.25	\$236,270

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Social Worker - Bachelor's	1.00	\$44,792
Social Worker - LCSW	1.00	\$52,523
Social Worker - Master's	7.00	\$342,743
Speech Language Pathologist	0.16	\$10,352
Speech Language Pathologist Assistant	1.00	\$41,450
Student Success Specialist	13.38	\$580,042
Teacher	32.00	\$1,416,648
Teacher - Elementary	6.60	\$277,920
Teacher - Fine Arts	1.60	\$70,380
Teacher - Kinder	1.00	\$44,300
Teacher - Math Interventionist	6.40	\$281,290
Teacher - Reading Interventionist	14.10	\$627,914
Teacher - RTI	30.90	\$1,402,720
Teacher - Secondary	16.40	\$737,404
Teacher Assistant	50.74	\$1,517,318
Teacher Assistant - Bilingual	1.06	\$33,937
Grant-State	31.11	\$1,241,338
Counselor	11.50	\$495,681
Curriculum Service Provider	1.50	\$83,432
Department Accounting Specialist	0.34	\$17,982
Instructional Specialist	0.50	\$14,283
Program Manager - CTE	0.14	\$12,698
Social Worker - Master's	0.80	\$41,190
Student Success Specialist	1.00	\$40,423
Teacher - CTE	1.00	\$37,800
Teacher - Reading Interventionist	1.10	\$48,730
Teacher - Secondary	4.40	\$182,356
Teacher Assistant	8.20	\$248,316
Teacher Assistant - Bilingual	0.63	\$18,447
Other Funds	533.80	\$21,033,653
Accountant	3.25	\$197,338
Accounting Associate	0.75	\$47,262
Accounting Associate - Cash Receipts	0.25	\$13,301
Accounting Manager, Senior	0.50	\$41,819
Accounts Payable Supervisor	0.25	\$17,398
Accounts Payable Technician	2.50	\$113,598
Accounts Payable Technician, Senior	1.00	\$66,556
Administrative Assistant	6.00	\$255,529
Administrative Assistant - Rental Office	1.00	\$57,253
Administrative Assistant, Senior*	1.50	\$79,271
Administrative Secretary	0.25	\$9,761

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Asset Management Associate	0.25	\$11,729
Bindery Clerk	1.00	\$36,707
Budget Analyst, Senior	0.50	\$38,943
Cafeteria Worker	85.19	\$2,301,871
Cafeteria Worker, Lead	71.50	\$2,168,782
Cash Compliance Analyst	0.25	\$15,216
Chief Financial Officer	0.25	\$37,442
Chief Human Capital Officer	0.25	\$34,235
Chief Operations Officer	0.25	\$43,039
Chief Operations Officer - Interim	0.25	\$5,804
Community Education Helper	13.50	\$313,722
Community Education Site Lead	9.25	\$343,036
Courier	1.00	\$34,577
CTE Specialist	1.00	\$39,902
Curriculum Service Provider	4.50	\$267,475
Custodian	2.00	\$71,702
Customer Support Center Specialist	2.00	\$109,662
Department Accounting Specialist	3.86	\$202,051
Digital Copywriter Editor	1.00	\$57,712
Director - Culturally Responsive Pedagogy	0.20	\$18,519
Director - Employee Relations	0.25	\$24,089
Director - Food Services	1.00	\$97,226
Director, Senior - Community School & Pre-K Prog	0.15	\$15,904
Director, Senior - Grants & Federal Programs	0.25	\$28,419
Director, Senior - School Safety & Security	0.25	\$30,469
Early Childhood Care Specialist	42.00	\$1,516,744
Early Childhood Teacher Assistant	15.75	\$474,955
Elementary Student Support Worker	8.00	\$234,768
Employee Relations Analyst	1.00	\$56,750
Employee Relations Assistant	1.00	\$46,145
Energy Projects Manager	1.00	\$75,603
Executive Assistant	0.25	\$16,584
Executive Assistant to the Superintendent	1.00	\$69,155
Financial Systems Analyst	1.00	\$72,292
Food Service Assistant Site Supervisor	14.94	\$523,211
Food Service Custodian	1.00	\$37,104
Food Service Inventory Technician	1.00	\$38,210
Food Service LAN Systems Specialist	1.00	\$56,313
Food Service Nutrition Coordinator	1.00	\$75,350
Food Service Regional Supervisor	5.50	\$347,704
Food Service Site Supervisor	28.00	\$1,356,064

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
Food Service Staff Accountant	1.00	\$45,205
Food Service Warehouse Manager	1.00	\$50,216
HR Analyst	2.00	\$122,294
HR Associate	2.25	\$106,598
HR Benefits Associate	0.25	\$10,550
Instructional Coach - Innovative Learning	2.10	\$100,440
Instructional Specialist	1.38	\$45,493
Instructional Specialist - CTE	3.00	\$97,872
Instructional Specialist - Preschool	7.38	\$257,829
Language Support Specialist	1.00	\$38,468
Library Assistant	0.13	\$3,660
Office Assistant	5.50	\$186,041
OMA Arts Integration Spec	22.60	\$957,280
OMA Design Team Artist	0.25	\$15,091
Payroll Associate	0.75	\$37,234
Payroll Coordinator	0.25	\$15,674
Planning Analyst	0.50	\$30,631
Print Production Clerk	1.00	\$39,776
Print Shop Pre-Press Production Technician	1.00	\$38,649
Print Shop Supervisor	1.00	\$64,384
Procurement Agent	1.00	\$57,608
Procurement Specialist	3.00	\$154,011
Professional Development Academic Trainer	0.10	\$5,075
Program Coordinator - Infant & Early Learning	2.00	\$119,299
Program Coordinator - Nutrition	1.00	\$68,897
Program Coordinator - Operations Business Office	1.00	\$76,869
Program Coordinator 12mo	5.20	\$330,921
Program Coordinator, Senior 12mo*	1.75	\$129,176
Program Manager	1.60	\$150,340
Program Manager - Bond*	1.00	\$91,610
Program Manager - CTE	0.86	\$78,005
Program Manager - HR Benefits	1.00	\$72,883
Program Manager - Lapan College Club*	1.00	\$83,765
Project Manager - Construction	1.00	\$71,934
Project Technical Specialist	2.25	\$131,654
Records Specialist	2.00	\$76,045
Refrigeration Engineer	1.00	\$73,600
Risk Management Analyst	1.00	\$54,539
Student Finance Supervisor	0.25	\$18,284
Systems Administrator	2.00	\$118,578
Systems Integration Spec	2.00	\$140,604

APPENDIX A: FY2026 POSITION BUDGET DETAIL

FUND / JOB TITLE	FTE	BUDGET
TEA President	1.00	\$45,300
TEA Vice President	1.00	\$39,508
Teacher	9.20	\$384,868
Teacher - CTE	1.80	\$74,512
Teacher - ELD Kinder	0.20	\$7,860
Teacher - Fine Arts	34.80	\$1,475,724
Teacher - Kinder	17.76	\$777,550
Teacher - Master Teacher - Dual Credit Math Itine*	1.00	\$59,200
Teacher - Math Interventionist	0.50	\$20,650
Teacher - Secondary	21.00	\$937,904
Teacher Assistant	0.88	\$26,132
Warehouse Assistant	9.75	\$269,974
Warehouse/Delivery Worker	5.00	\$177,250
Warehouse/Delivery Worker, Lead	3.00	\$125,865
Grand Total	5,556.90	\$248,447,570