

ESSER II - District Proposals - 6/8/21	(Multiple Items)
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District Proposals	ESSER II Proposal FY22
AVID Tutors	\$100,000
Buses - 12 white	\$930,000
Buses - 57 yellow	\$7,000,000
Classroom Technology	\$880,000
Enrollment Ambassadors	\$140,000
ESSER Grant Management Staff	\$200,000
HR Staff - ESSER increase in hiring	\$120,000
Kindergarten Teachers - 30%	\$2,819,349
Learning Management System	\$240,260
MERV-13 filters	\$480,000
PPE	\$684,300
Pre-K CSP	\$70,000
Pre-K Motor Skills - Movement equipment	\$8,000
Pre-K Social Worker	\$70,000
Pre-K Substitutes	\$50,000
Safe Spaces	\$24,093
Safety Signage	\$100,000
School - Counselor	\$6,160,000
School - CSP	\$6,650,000
School - Interventionist	\$6,160,000
School - MTSS	\$6,720,000
School - Social Worker	\$6,160,000
School Cleaning Supplies	\$630,000
SEL District Program	\$760,000
Staff Devices Accessories	\$500,000
Stipend - Learning Space	\$3,800,000
Stipend - Retention	\$9,200,000
Stipend - Teacher Transition	\$1,500,000
Stipend - Transportation Recruitment	\$250,000
Student 1:1 Devices Accessories	\$2,622,600
Student Internet Connectivity	\$360,000
Summer School - 2021	\$8,163,034
Synovia subscription	\$100,000
Technology Support Staff	\$150,000
Towel cleaning service	\$75,000
Tucson Unified Virtual Academy	\$2,420,000
Water Bottle Stations - filters	\$100,000
<b>Grand Total</b>	<b>\$76,396,637</b>